

Advice No. 365
T. E. No. 46 7/15
E.C.R.

No.4-10/2015-16/NVBDCP/Accts/GIA
Government of India

Directorate of National Vector Borne Disease Control Programme,
22- Sham Nath Marg, Delhi - 110054

Dated the, 29.06.2015

[Handwritten signatures and initials]
Sr. AO
23/7

[Handwritten in a circle]
S.D.O. 218
29/6/15

To,

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi - 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Haryana for 2015-16 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-22/2015-16/NVBDCP/Accts/GIA (v) dated 26.06.2015 (Sanction enclosed) to the release of **Rs. 36,91,000/-** (Rupees Thirty Six lakh Ninety One thousand only) to the **State Government of Haryana** towards first installment of Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2015-16 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 48 - Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331 - Grants-in-aid-General for the financial year 2015-16 (Plan).

Contd.....

6. No utilization is pending against Haryana Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of Rs. 36,91,000/- (Rupees Thirty Six lakh Ninety One thousand only) to the State Government of Haryana with copies endorsed to Accountant General and Finance Department of State Government of Haryana.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (4) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-654 dated 26.06.2015.

(Rupees in lakh)		
a	Allocated Budget Estimate	5691.00
b	Expenditure prior to this Sanction	150.82
c	Amount of the Current Sanction	36.91
d	Cumulative expenditure (b+c)	187.73
e	Balance Budget after the current release	5503.27

Yours faithfully,



Administrative Officer,
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Commissioner FD & Mission Director (NRHM), Department of Health & FW Paryatan Bhawan Building, Bays No 55-58, Sector - 2, Panchkula-134109 (HARYANA).
- 3) The Director (NVBDCP), Directorate of Health Services, SCO-12, Sector -5 Panchkula (HARYANA).
- 4) Dr. P K Sen, Additional Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.



Administrative Officer,
NVBDCP