File No. T-11017/2/2015-16 NACO (F) Government of India Ministry of Health & Family Welfare National AIDS Control Organisation

6th Floor Chandralok Building 36 Jan path, New Delhi - 110001

Dated 30th June 2015

The Principal Accounts Office (Compilation Section) Ministry of Health & Family Welfare Nirman Bhawan, New Delhi - 110001

Subject: Release 1st Installment of Grants-in-aid (Rs 648.71 lakh) under NDBS fund for implementation of National AIDS Control Programme (NACP-IV), a Central Assistance to State Plan Scheme during 2015-16 -State of Haryana and Jharkhand

Sir.

Tο,

I am directed to convey the sanction of the President of India for release of an amount of Rs. 6,48,71,000.00 (Rs. Six Crore Forty Eight Lac Seventy one Thousand only) to the States as mentioned below for implementation of National AIDS Control Programme (NACP-IV) under NDBS Fund during 2015-16

Rs in Lacs

SI. No. States	NDBSNDBS								
	STI	BTS	IEC	ICTC	Lab	COT			_
Jharkhand	11.65	32.65	79.0		60.012.000	100000000000000000000000000000000000000		SMIS	Total
Harvana	0 30 3	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		3.000 1.000	2.97	27.05	3.31	3.52	171.2
	7.5	(2) (i) (ii)	67.72	158	2.16	42.74	68.72	8.62	477.4
_ TOLAI	40.58	133.2	91.6	224.24	5.13	69.79		XXXXX 38804	648.7
		Jharkhand 11.65 Haryana 28.93	Jharkhand 11.65 32.65 Haryana 28.93 100.55	Jharkhand 11.65 32.65 23.88 Haryana 28.93 100.55 67.72	Jharkhand 11.65 32.65 23.88 66.24 Haryana 28.93 100.55 67.72 158	States STI BTS IEC ICTC Lab Services Jharkhand 11.65 32.65 23.88 66.24 2.97 Haryana 28.93 100.55 67.72 158 2.16 Total 40.58 20.72 158 2.16	States STI BTS IEC ICTC Lab Services CST Jharkhand 11.65 32.65 23.88 66.24 2.97 27.05 Haryana 28.93 100.55 67.72 158 2.16 42.74 Total 40.58 133.3 24.6 20.0	States STI BTS IEC ICTC Lab Services CST IS Jharkhand 11.65 32.65 23.88 66.24 2.97 27.05 3.31 Haryana 28.93 100.55 67.72 158 2.16 42.74 68.72 Total 40.58 133.2 84.6 60.24 2.97 27.05 3.31	States STI BTS IEC ICTC Lab Services CST IS SMIS Jharkhand 11.65 32.65 23.88 66.24 2.97 27.05 3.31 3.52 Haryana 28.93 100.55 67.72 158 2.16 42.74 68.72 8.62 Total 40.58 133.2 91.6 234.24 2.16 42.74 68.72 8.62

- The Expenditure covered by this sanction will be met from the funds provided under Major Head -2. 3601 - Grants-in-aid to State Governments (Major Head); 02 - Grants for State Plan Schemes (Sub-Major Head); 02.263 (Prevention and Control of Diseases (Minor Head); 85 National AIDS Control Programme; 85.05 Grants to State AIDS Control Societies (GC); 85.05.31, Grants-in-aid General in Demand No. 50-Department of AIDS Control during 2015-16 under Plan.
- 3. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 422 dated 03.06.2015.
- 4. This is issued in consequence of D.O. Letter No. F.2(7)-B (CDN)/2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/UT Governments by Secretary, Ministry of Finance, Department of Expenditure.
- 5.

All Funds for 2014-15 from Treasury should be drawn and funds available for 2014-15 at SACS should 6. match with sanction issued by NACO.

Yours Faithfully,

Director (Finance)

Copy Forwarded for information and necessary action to:-

- 1. Ministry of Finance (Plan Finance Division), D/Economic Affairs, New Dethi
- 2. Planning Commission (Health/PA Division), New Delhi
- 3. Director Generation of Audit, Central Expenditure, New Dethi
- 4. DDO DAC Min of Health & Family Welfare Jan path New Delhi
- 5. Secretary to the Government of Haryana and Jharkhand
- 6. Health/Finance/Planning Department
- 7. Directorate of Health & F.W. State of #Haryana and Jharkhand
- 8. Accountant General, State of Haryana and Jharkhand

9.SACS Haryana and Jharkhand

for Thankhand

Director (Finance)