

a.	<p>i) Particulars of the organization</p> <p>ii) Functions and duties</p>	<p>National Medical Library, Ansari Nagar, Ring Road, New Delhi-110029</p> <p>National Medical Library (NML) works under Directorate General of Health Services (DGHS), Ministry of Health & Family Welfare, Govt. of India. The library is housed in three floor building at Ansari Nagar, Ring Road, New Delhi-110029. The library has collection of 1.30 lakhs books and over 5 lakhs bound journals. It procures over 1,600 prominent international biomedical journals. It is visited by over 230 users per day.</p> <p>(i) Library provides information services to biomedical and health science professionals in the country.</p> <p>(ii) It has the responsibility and obligation to disseminate biomedical literature to different state medical scholars and colleges of India. It is also the focal point for health science information dissemination of SEARO (South East Asian Regional Office), WHO.</p> <p>For details, see Annexure-A</p>
b.	The powers & duties of its officers & employees	see Annexure-B
c.	The procedure followed in decision making process including channels of supervision and accountability	<p>NML is a part of the Directorate General of Health Services which is an attached office of the Ministry of Health & Family Welfare, Govt. of India.</p> <p>Director (Lib.) is presently functioning as the Head of the Library who reports to Director General of Health Services</p>

		through Dy. Director General (M).
d.	The norms set by it for the discharge of its functions	As per Govt. norms
e.	The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions	Library Rules attached in Annexure-C
f.	A statement of the categories of documents that are held by it or under its control	(i) It has collection of 1.30 lakhs books, 5 lakhs bound journals and 300 CDs and other documents. (ii) Administration Section maintains official documents related to staff and records of purchases done by NML.
g.	The particulars of any arrangement that exists for consultation with, or representation by the members of the public in relation to the formulation of its policy or implementation thereof;	Library documents are classified through (DDC) and catalogues (through AACR II) and computerized through Libsys. Computerized documents are accessible through OPAC.
h.	A Statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meeting are accessible for public	(a) (i) Book Selection Committee (ii) Journal Selection Committee (iii) House Keeping Committee (b) Minutes not accessible to public.
i.	A directory of its officers and employees	Annexure-D
j.	The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulations	Annexure-E
k.	The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made	Copy of budget is placed at Annexure-F
l.	The manner of execution of subsidy programmes, including the amounts allocated and the	Not applicable

	details of beneficiaries of such programmes	
m.	Particulars of recipients of concessions, permits or authorizations granted by it	Not applicable
n.	Details in respect of the information, available to or held by it, reduced in an electronic form	(i) NML web site www.nml.nic.in (ii) Books and Journals catalogue
o.	The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use.	(i) Library guide is also available (ii) Duty hours of library are 9.00 a.m. to 8.00 p.m. on weekdays and from 9.30 a.m. to 6.00 p.m. on Saturdays, Sundays and holidays. Library remains closed on Republic Day, Independence Day, Dusshera, Holi, Gandhi Jayanti and Deepawalli. (iii) Reading Room sitting capacity is 150 readers. For details, see NML web site www.nml.nic.in
p.	The names, designations and other particulars of the Public Information Officers Appellate Authority	DR. (MRS.) ANJANA CHATTOPADHYAY, Director, National Medical Library, Ansari Nagar, Ring Road, New Delhi-110029. Ph. 26589085 Prof. S. Badri Nath, Dy. Director General (M), 343-A, Nirman Bhawan, New Delhi-110011 Tel. 23063220
q.	Such other information as may be prescribed and thereafter update these publications every year	NML contribute in the Annual Report of the Ministry of Health & Family Welfare.

Functions and duties

National Medical Library aims to provide wide and efficient library and information services to the health science professionals in India.

Collection building and management:

- One of the greatest strengths of NML is its richest collection of books, reports, serials, bound volumes of journals and computer databases. This invaluable treasure of biomedical and health science information, which is often the only source, is widely used by professionals from all parts of the country. The continuous rise in the prices of publications and shrinking budget in most of the libraries in India, has increased dependence of professionals on NML's resources for their academic and research work resulting in greater demand for its services.
- NML contains over 1.30 lakhs books and over 5 lakh of bound journals and about 12,000 Govt. committee reports and pamphlets. The library procures about 1600 medical journals/year. Library contains a very significant collection of old books and journals. A huge collection of ICMR library at Kasauli has been added to the library. It has sizeable collection of video cassettes, compact discs and rare books.

The library is organized into the following functional units:

Book Acquisition:

- Selection of vendor on yearly basis through open tender to supply the books/serials to the library.
- Holding of Book Selection Committee meeting on quarterly basis for selection of books and other reading materials.
- Scanning of titles placed before the Book Selection Committee for selection.
- Submitting the proposal to the competent authority for procurement of selected books by the medical specialists.
- Place the order for supply of selected books to the selected vendors and accessioning of books received in the library and bills are processed for payment.

Periodical Subscription:

- Holding of Review Committee meeting once in a five year for addition and deletion of journals/serials in the library.
- Submitting the proposal for renewal/subscription of journals to the competent authority.
- Placing of orders for renewal of journal subscriptions.
- Processing of invoices for payment, and dispatch of payment to the publishers..
- Preparation of payment register.
- Recording of the received journals in the Kardex.
- Checking and preparation of lists of claims/missing/non-receipt of journals.
- Sending of reminders for non-receipt of journals through written as well as e-mail every month.
- Filing of challans/delivery slips properly.

Technical Processing:

- Receiving of books/reports/serials and other reading materials from book acquisition section.
- Preparation of data in put sheets for books, serials, reports, gratis & subsequent edition.
- Processing of publications
- Entering the data of in put sheet in LIBSYS software for developing library data base.
- Maintaining card catalogue by merging of catalogue cards of new publications.
- Brings out catalogue of new titles (half yearly).

Documentation and Reference Services:

- Library is mainly a reference library and open for consultation to those engaged in medical, paramedical and allied health professions. Over 200 users visit the library every day for reference, consultation, obtaining photocopies of required articles and information retrieval service. Library also receives a number of reference queries and provide quick reference on telephone. The section contribute to the duty such as –
- Organisation and arrangement of all printed publications i.e. books, reports, periodicals (loose/bound) etc. for reference and lending.
- Issue and return of publications to the enrolled members of the library.
- Attend the reference queries from the readers personally as well as on phone.
- Issue the entry pass to the visitors (non-members) of the library.
- Prepare the membership card (private/institutional) and maintain the record in the register.
- Renewal of membership cards.
- Prepare the no dues certificate after checking the records.

- Process the file for refund of security deposit of private members.
- Prepare the library statistics related to services and activities of the section.

Document Delivery Services:

- The library has the largest collection of current as well as back volumes of journals in biomedical sciences. The Document Delivery Service provides access to the full text of needed documents. A large number of requests for photocopies of articles come from outside Delhi by post and email.
- In addition to individuals, organizations like World Health Organization and National Institute of Science Communication and Information Resources etc. request copies of articles from National Medical Library. Photocopies were also supplied to the officers in the Directorate General of Health Services and the Ministry of Health & Family Welfare.

MEDLARS Services:

- NML has been offering the service using MEDLINE CD-ROM. The biomedical information sources available free on Internet, namely PUBMED, PUBMED Central, etc. were also accessed to meet the requirement of our users.
- The NML is in process to develop a workstation containing 5-6 more terminals fitted with CD Writer so that the user can download full-text of e-journals in their writable CD.
- The library is also upgrading its internet connectivity to a broad band connection to provide unlimited on-line information services to its users. All the bio-medical data bases available in the library will be readily accessible to most users through LAN.

Photocopy Services :

- Library provides photocopies of articles for personal use to its users. A private photocopying operator has been installed in library who provides the service at nominal rate @ 0.30 paisa per page.
- Photocopies of articles are also provided to outstation readers. The request for photocopies from outstation must accompany payment @ Rs. 1 per page by crossed bank draft drawn in favour of "Directorate General of Health Services" payable at New Delhi.
- Single copy of each reference only are provided for personal use of the applicant. Multiple copies will not be provided.

Binding Section:

- Selection of binder on yearly basis through open tender.
- Journals received in the library are got bound after completion of the volume.
- The books and other publications which are in damaged condition are also got bound.
- Accessioning of bound volumes of periodicals and processing the bill for payment.
- Section maintains the catalogue of bound volumes of journals for ready reference.

Branch Library:

- National Medical Library maintains a small library in the Nirman Bhawan to cater to the library and information needs of staff and officers in the Directorate General of Health Services and the Ministry of Health and Family Welfare. The Library provides the short range reference service and light reading material to its Users.

Administration Section :

- The administrative wing of NML deals with the administration of establishment of staff of employees and officials.
- It deals with the disbursement of salary and other miscellaneous bills.
- Preparation of yearly budget, maintenance of service books, regularization of leave records, pay fixation, release of yearly increment etc.

Publications of NML:

- The NML brings out following publications to increase awareness among health science community about latest publications in the field of bio-medical sciences:
- Indian Press Index on Health (Weekly)
- Catalogue of addition of new titles (half yearly)

The powers and duties of its officers and employees

Director

Overall administration and supervision of the NML. Planning of budget and executing development programmes of library. Any other duties that may be assigned by the competent authority.

Asstt. Director

Supervisory duty to the section assigned him. Maintenance of house keeping of ground floor and ensure prompt delivery from NML.

Asstt. Liby. And Information Officer

Supervisory duty to their respective section, budget utilization and technical work of the section. Supervision of staff working under them.

Liby. & Information Asstt.

Technical work to their respective section regarding procurement of book, journals, serials etc. organize, classify, process and make available for access to the users of the library.

Private Secretary

Handling of telephone calls and visitors, arranging meetings, liaison with the staff and other Ministries as well as taking dictations from the officer.

Personal Asstt.

Providing stenographic assistance to the Director, dispatch of files, notes and important papers.

Section Officer

Overall supervision of administration and cash section of NML in respect of AMC of all equipment, Binding, security deposit and duties of DDO (nml).

Assistants

Maintenance and verification of service books, sanction of leave, increment and other work related to administration matters. Disbursement of salary and other miscellaneous bills, preparation of budget.

Key Punch Operator

Typing matter and input of data through computer.

U.D.C.

Ministrial work assigned by the respective section incharge.

Driver

Staff car driver.

Library Clerk

Shelving, replacement of publications after its use and photocopy and other work in their respective sections.

Binder

Prepare the sets of journals/books for binding and accessing of bound volumes.

Gestetnor Operator

Cutting and pasting of newspaper clippings.

L.D.C.

Ministrial and typing work intheir respective sections.

Jr. Library Attendant

Shelving of publication in stack area of the library.

Janitor

To watch the property counter and maintain the visitor register in the library.

Peon

Attached with the section and officers.

Chowkidar

Watch the entrance and basement

Safaiwala

Cleaning of floors/bathrooms of NML

Farash

Opening, closing and cleaning of the library.

Library Rules

Entry:

Non-member visitors are required to obtain entry-pass issued on application in the prescribed form from the Reception counter of the Library. They will also have to record their name, address and time of arrival and put their signature in the Register kept with the Janitor.

Membership:

Members of the following institutions can become borrowing members of the library:

- i. Staff of Medical Colleges and Medical Institutions in Delhi
- ii. Staff of Govt. Hospitals in Delhi
- iii. Directors of Health and Medical Services of the State Governments
- iv. Members of the Medical and Allied Professions engaged in Private Practice or working in private hospitals/clinics in Delhi

Application Details:

- i. Application form for membership may be obtained from the library. It must be forwarded through the office of the applicant. The forwarding officer will be responsible for loss of any publication by member of their staff. They will also obtain a "NO DEMAN CERTIFICATE" from the library before relieving any member of their staff. Change of address should also be communicated to the library.
- ii. In case of members who are working in a private hospital/clinic, etc. their application should be submitted along with the bank draft of Rs. 5000/- as security deposit. The security will be refundable by surrendering the Membership Ticket and obtaining a "NO DEMAND CERTIFICATE" from the library.
- iii. Each member will be issued one card valid for two years from the date of issue against which he/she can borrow one book at a time.
- iv. Members are required to sign in the Membership register. It is, therefore, necessary to collect the Membership Card personally between 10.00 am to 4.30 PM on weekdays. No registration of Membership will be done on Holidays and Sundays.
- v. The borrower's card is "Non-transferable". But if any one wants to draw a book against other member's ticket he should bring an "Authority Letter" from the owner of the ticket specifying the book to be borrowed. Permanent authorization is not permissible.
- vi. Members will be responsible for the loss of their tickets. Loss of a ticket must be notified immediately. If any book is drawn against a lost card, the owner of the card will be held responsible. Duplicate ticket will be issued on payment of Rs. 5/- to be paid by cash/crossed I.P.O. drawn in favour of "Director General of Health Services" payable at New Delhi Post Office.

Issue of Books & Publications:

- i. All publications must be charged at the counter and shown to the janitor before taking them out of the library. Periodicals, reference books, and out of print books and publications marked for consultation only will not be issued. Other publications will be issued for a period of not more than fourteen days or as specified on the date slip. These must be returned immediately if called by the library before the due date.
- ii. Issue of books will be stopped half-an-hour before the closing time.
- iii. Sending the reminders to defaulters is not obligatory on the part of the library. If the books are not returned in due time, the borrower's card will be marked "X". After three such marks the library membership will be cancelled and the forwarding office will be intimated.

Loss of Books:

- a. Books damaged or lost will have to be replaced with the latest edition. The cost of the damaged or lost books as determined by the librarian will have to be paid by the borrower. If any book is in a damaged condition while taking out from the library, this should be brought to the notice of the librarian; otherwise the borrower will be held responsible for the same.
- b. Dog-earing, marking or underlining the pages of publications or cutting pages, illustrations, advertisements or damaging the publications in any way is strictly prohibited. The defaulters will not only be required to pay the cost and penalty for such offences but will be deprived of the library facility and the appropriate authority will be asked to take suitable action against him/her.

Personal Belongings:

All outgoing publications will have to be shown to the Janitor; Janitor has been empowered to search all persons coming out of the library. Unauthorized removal of anything belonging to the library will be treated as theft and dealt accordingly. Readers are expected to conduct themselves in a dignified manner while using the library. Any unbecoming behaviour will not be permitted. Observing silence in the Reading Rooms and Stacks is a binding duty on all users.

National Medical Library
Directorate General of Health Services
Ansari Nagar, Ring Road,
New Delhi-110029

Sl. No.	Designation	Name of the Officer/officials	Address
1	Director	DR. (MRS.) ANJANA CHATTOPADHYAY	N-1, ANDREWS GANJ EXTEN., NEW DELHI-110049
1.	Asstt. Director	Sh. Phool Singh	G-526, SAROJINE NAGAR, NEW DELHI-110023
2.	Asstt. Library & Information Officer	Sh. Dharam Vir	C-502, SAROJINE NAGAR, NEW DELHI
		Sh. N.K. Goyal	12/403, BHOLANATH NAGAR, SHAHADHRA, DELHI-110032
		Sh. K.C. Singh	B-46/UG-2, UPPER GROUND FLOOR, DILSHAD COLONY, DELHI
		Mrs.. M. Sharda	13/494, LODHI COLONY, NEW DELHI-3
		Sh. Ramesh Reddy	B-300, SECTOR-VI, ROHINI, DELHI
		Mrs. Sudesh Sharma	C 2C/167,

			JANAK PURI, NEW DELHI
3.	Section Officer	Sh. Anil Kumar	78/3D, SECTOR 2, KALI BARI MARG, NEW DELHI
4.	Library & Information Asstt.	Mrs. Sudha Rani Gupta	807, KATRA HIDDU, FARASH KHANA, DELHI- 6
		Mr. Hari Chand	B-136, RAJDHANI PARK, NANGLOI, NEW DELHI
		Mr. Bholu Nath	306/9, (F.F.), AMRIT PURI, B,EAST OF KAILASH, NEW DELHI
		Mr. Kotwal Singh	SECTOR-II, 790, SADIQ NAGAR, NEW DELHI
		Sh. Dhan Singh	336, SECTOR- III, SADIQ NAGAR, NEW DELHI
		Mr. Vinod Singh (Branch Lib.)	5/591, LODHI ROAD, NEW DELHI
		Harbhajan Singh	147, SECTOR-I, R.K. PURAM, NEW DELHI
		Mr. Anand Parkash	H-108, KALI BARI MARG, NEW DELHI

5.	Asstt.	Smt. Renuka Bhala Mr. Pani Ram	SECTOR 7, 1112, R.K. PURAM, NEW DELHI B-112, JAI VIHAR, B- BLOCK, NALOU ROAD, NAJAFGARH, NEW DELHI
6.	P.A.	Sh. R.N. Gupta, PS Mr. R.S. Kathuria, Steno. Gr. D	C-46, MINTO ROAD, NEW DELHI-1100002 D-36, MALKA GANJ, DELHI- 11007
7.	Library Clerk	Mr. Subhash II Reghubir Singh Subhash I Bhudev Prasad Ravinder Singh	C-17 RAM VIHAR, OM VIHAR, , UTTAM NAGAR, NEW DELHI 229/28, GALI NO. 2, RAILWAY COLONY, MANDASLI, NEW DELHI J-1/26, KHIRKI EXTENSION, NEW DELHI 84/10, SECTOR -I, PUSHP VIHAR, NEW DELHI H.NO. 304, JOURD BAGH, KOTLA MUBARAK PUR NEW DELHI
8.	Binder	Mr. Suresh Kumar-I	SECTOR-IV,

		Mr. Kamal Singh	1274, R.K. PURAM, NEW DELHI 23B, SECTOR IV, PUSHPA VIHAR, NEW DELHI
9.	UDC	Sh. P.K. Jain Mrs. Sunita Batra	A-1/12-B, PIPAL WALI GALI, MAHAVIR ENCLAVE, NEW DELHI-45 7/30, NIRMAL PURI, NEAR AMAR COLONY, LAJPAT NAGAR-IV, NEW DELHI-24
10	LDC	Mr. Ishwar Singh Mrs. Sushil Chadha	H.NO. 57, SECTOR-12, R.K.PURAM, NEW DELHI WZ-315/11G, BLOCK EXT. HARI NAGAR, NEW DELHI
11	Gestetner Operator	Mr. Basant Kumar	1193, CHOTLA KELA, GAZIBAD
12	Jr. Library Clerk	Sh. Kuldeep Singh	352 E/11B, VILLAGE MUNIRKA, NEW DELHI
13	Peon	Sh. Satinder Singh Sh. Suresh Chand Sh. Shiv Charan	F/2006, NETAJI NAGAR, NEW DELHI-23 J-72, ASHOK VIHAR, DELHI-52 H.NO. 60, ROAD NO. 4, ANDREWS GANJ, NEW

		Sh. Mohan Lal	DELHI-49 z/473, TIMAR PUR, DELHI
14	Chowkidar	Sh. Rajgiri Sh. Suresh Kumar-II Sh. Kishor Kumar	E/1621, NETAJI NAGAR, NEW DELHI C-194, NETAJI NAGAR, NEW DELHI 241, VILLAGE GHONDLI, KRISHNA NAGAR, DELHI
15	Janitor	1. Sh. Naresh Pandit	1160, SECTOR- I, R.K.PURAM, NEW DELHI
16	Safariwala	Sh. Puran Sh. Ved Parkesh Sh. Vinod Kumar Sh. Shyam Lal	D-707, KIDWAI NAGAR, NEW DELHI B-97, WARD NO.2, MEHRAULI, NEW DELHI A-185, SECTOR- I, R.K.PURAM, NEW DELHI SANAJY CAMP, CHANAKYA PURI, NEW DELHI
17	Key Punch Operator	1. Sh. B.K. Dutta	C-606, SAROJINI NAGAR, NEW DELHI
18	Driver	Sh. Tribhuvan Prasad	

Annexure-E

National Medical Library
Directorate General of Health Services
Ansari Nagar, Ring Road,
New Delhi-110029

Sl. No.	Designation	Name of the Officer/officials	Pay scale	Basic	Gross Salary (Rs.)
1	Director	DR.(MRS.) ANJANA CHATTOPADHYAY	14300-400-18300	16300	29707
19	Asstt. Director	Sh. Phool Singh	10000-325-15200	10975	20362
20	Asstt. Library & Information Officer	1. Sh. Dharam Vir 2. Sh. N.K. Goyal 3. Sh. K.C. Singh 4. Mrs.. M. Sharda 5. Sh. Ramesh Reddy 6. Mrs. Sudesh Sharma	10000-325-15200 6500-200-10500 6500-200-10500 6500-200-10500 6500-200-10500 6500-200-10500	11300 8300 8500 8500 7900 8300	20932 19002 19618 15618 14565 19002
21	Section Officer	Sh. Anil Kumar	6500-200-10500	7900	14352
22	Library & Information Asstt.	1. Mrs. Sudha Rani Gupta 2. Mr. Hari Chand 3. Mr. Bhola Nath 4. Mr. Kotwal Singh 5. Sh. Dhan Singh 6. Mr. Vinod Singh (Branch Lib.) 7. Harbhajan Singh 8. Mr. Anand Parkash	10000-325-15200 5000-150-8000 5000-150-8000 5000-150-8000 5000-150-8000 5000-150-8000 5000-150-8000 5000-150-8000	10975 6950 6950 6650 6500 6500 6500 5300	25301 12597 15725 12071 11808 11808 11808 9702
23	Asstt.	1. Smt. Renuka Bhala 2. Mr. Pani Ram	5500-175-9000 5500-175-9000	6900 5675	12510 10360
24	P.A.	1. Sh. R.N. Gupta, PS	6500-200-10500	9300	17022

		2. Mr. R.S. Kathuria, Steno. Gr. D	5500-175-9000	6200	14071
25	Library Clerk	1. Mr. Subhash II 2. Reghubir Singh 3. Subhash I 4. Bhudev Prasad 5. Ravinder Singh	3050-75-4550 3050-75-4550 3050-75-4550 3050-75-4550 3050-75-4550	3875 3875 4430 4430 3875	7131 7131 10199 8205 8930
26	Binder	1. Mr. Suresh Kumar-I 2. Mr. Kamal Singh	3200-85-4900 3200-85-4900	4135 4135	7658 7658
27	UDC	1. Sh. P.K. Jain 2. Mrs. Sunita Batra	4000-100-6000 4000-100-6000	5100 5100	9626 11646
28	LDC	1. Mr. Ishwar Singh 2. Mrs. Sushil Chadha	4000-100-6000 3050-75-4550	4200 3275	7771 7522
29	Gestetner Operator	1. Mr. Basant Kumar	3050-75-4550	4025	9305
30	Jr. Library Clerk	1. Sh. Kuldeep Singh	2610-60-3540	3540	8379
31	Peon	1. Sh. Satinder Singh 2. Sh. Suresh Chand 3. Sh. Shiv Charan 4. Sh. Mohan Lal	2610-60-3300-70-4000 2610-60-3300-70-4000 2610-60-3300-70-4000 2610-60-3300-70-4000	3200 3650 3800 3800	6006 8439 6999 6999
32	Chowkidar	1. Sh. Rajgiri 2. Sh. Suresh Kumar-II 3. Sh. Kishor Kumar	2610-60-3300-70-4000 2610-60-3300-70-4000 2610-60-3300-70-4000	3800 3440 2840	6999 6367 6517
33	Janitor	2. Sh. Naresh Pandit	2610-60-3300-70-4000	3370	6299

34	Safariwala	1. Sh. Puran	2750-70-3800-75-4400	4025	7494
		2. Sh. Ved Parkesh	2610-60-3300-70-4000	3370	7761
		3. Sh. Vinod Kumar	2610-60-3300-70-4000	3370	6244
		4. Sh. Sham Lal	2550-55-2660-60-3200	2780	6385
35	Key Punch Operator	1. Sh. B.K. Dutta	4500-125-7000	5625	10272
36	Driver	1.Sh. Tribhuwan Prasad	4500-125-7000	4875	8986

Budget allocation

Major Head 2210
Sub Head 04-National Medical Library (Non-Plan)

Rs. in thousands

MINOR HEAD/ SUB HEAD	Actual exp.2004-05	B.E.2005-06	Exp. Upto Aug.2005	Anticipated Exp. During Sep.05 to March 06	R.E.2005-06	B.E.2006-07
Salaries	7400	8075	3541	4034	7575	7575
Wages	45	50	21	29	50	60
OTA	14	15	09	06	15	15
DTE	37	35	-	35	35	50
OE	3300	3300	1771	2729	4500	5000
PUB.	12400	13000	259	15741	16000	17500
MINOR WORKS	-	300	-	300	300	350
Med.	50	225	28	197	225	225
TOTAL	19979	25000	5629	23071	28700	30775

NAME OF THE SCHEME : NATIONAL MEDICAL LIBRARY

Tenth Five Year Plan Outlay : Rs. 3500 Lakhs

Major Head : 2210 Medical and Public Health
Sub-head : 04 National Medical Library

R.E. 2005-06 and B.E. 2006-07 - PLAN

Rs. In thousand

MINOR HEAD/SUB HEAD	ACTUAL EXP. 2004-05	B.E. 2005-06	ACTUAL EXP. UPTO AUG. 2005	R.E. 2005-06 (proposed)	B.E. 2006-07 (proposed)
SALARIES	-	-	-	-	-
WAGES	95	200	27	200	200
OE	500	500	179	500	500
Publication	72900	70000	-	80000	85000
MINOR WORK	1359	1800	1500	1800	1800
OTHER CHARGES	2300	7500	350	7500	7500
TOTAL	77154	80000	2056	90000	95000