

Output- Outcome Framework for Schemes 2018-19
Demand No.42 -Department of Health and Family Welfare

(Rs. in Crores)

Sl. No.	Name of the Scheme/ Sub-Scheme	Financial Outlay 2018-19	Outputs /Deliverables against the Outlay 2018-19	Projected Medium Term Outcomes
Centrally Sponsored Scheme				
National Health Mission (NHM)				
I.	NRHM - RCH FLEXIBLE POOL	15006.33		
I.1.1	Health System Strengthening under NRHM	9752.82	<ul style="list-style-type: none"> • Expanded basket of primary care services to be provided by 11,000 Health and Wellness Centres (HWCs). • Increase in operationalization of FRUs by 50. • Implementation of IT system backed procurement management and logistics for provision of free drugs at the PH facilities-Increase in number of States by 5%. • 10% increase in number of dialysis sessions in public health facilities. • Increase by 10 % in utilization of Public Health facilities for OPD & IPD • Increase by 5% of number of PHCs meeting IPHS norms. • Increase of 50% in NQAS certified public health facilities. • Implementation of NHM free diagnostic initiative – Increase in number of States by 15%. 	<ul style="list-style-type: none"> • Increased utilization of Public Health facilities. • Reduction in MMR & IMR. • To improve utilization of primary care services with focus on screening and management of NCDs. • Reduction in Out of Pocket Expenditure (OOPE) on Healthcare. • Improved Quality of Care and patient satisfaction.

1.1.2	RCH Flexible Pool including Routine Immunisation programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	5253.51	<ul style="list-style-type: none"> • At least 2% increase in number of PW(Pregnant women) who received 4 ANC's from year 2017-18. • At least 2% increase per year in Skilled Birth Attendant (SBA) deliveries from 2016-17-(67%). • Increase in Full Immunization Coverage to 90%. • Increase in modern method contraceptive prevalence rate (mCPR)- 0.5% increase from baseline (Baseline - mCPR = 47.8 NFHS(IV)). • Availability of adequately Iodized salt in the country (>30 ppm at production level, >15ppm at consumption level)- 36 States/UTs. 	<ul style="list-style-type: none"> • Reduction of MMR to 90 by 2022. • Increase in Full Immunization Coverage to 90%. • Reduction in Total Fertility Rate to 2.1 by 2020. • Enhancement of availability of adequately iodized salt in the States/UTs and its consumption by the community.
1.2	National Urban Health Mission - Flexible Pool	875.00	<ul style="list-style-type: none"> • Improving access to Healthcare in Urban India-Additional 200 UPHCs /UCHCs to be functional with minimum staffing and service package and comprehensive primary healthcare services. • Number of deliveries carried out at public health facilities in urban India- 2% increase. • Number of women getting at least 4 ANC's at all Urban Health Facilities- 2% increase. • Number of children getting full immunization at all Urban Health Facilities -2% increase. 	Improved access to quality healthcare in Urban India
1.3	Flexible Pool for Communicable Diseases	1928.00		
1.3.1	Revised National Tuberculosis Control Programme (RNTCP)		Increase in total TB cases notified (Public& Private) to 20,00,000 from 17,45,000 (2016)	Improved Treatment Success rate (80%) amongst Notified Drug Sensitive TB cases
1.3.2	National Leprosy Eradication Programme		Physical examination of 80% of the identified population during Leprosy Case Detection Campaign (LCDC)	Reduction in Grade II disability to 1 per million populations.

1.3.3	Integrated Disease Surveillance Programme (IDSP)		<ul style="list-style-type: none"> • $\geq 77\%$ completeness of 'Syndromic (S)' form in all States and at National Level. • $\geq 87\%$ completeness of 'Presumptive (P)' form in all States and at National Level. 	<ul style="list-style-type: none"> • Timely detection and appropriate response to early warning signals. • Percentage of events which are investigated within 48 hours.
2.	Flexible Pool for Non-Communicable Diseases, Injury and Trauma	1004.67		
2.1	National Programme for Control of Blindness		<ul style="list-style-type: none"> • Eye care services under NPCB&VI provided at primary, secondary at District level and below level <ul style="list-style-type: none"> ▪ 66,00,000 Cataract Surgeries. 	<ul style="list-style-type: none"> • Reduction in cases of blindness due to cataract, refractive errors and other eye diseases including glaucoma by taking appropriate initiatives. • Reduction of prevalence of blindness to 0.3% by 2020.
2.2	National Mental Health Programme (NMHP)		<ul style="list-style-type: none"> • Number of registrations of people with mental disorders at mental health facilities to increase by 10%. 	Increase in access to mental healthcare services.
2.3	National Programme for Prevention and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)		<ul style="list-style-type: none"> • No. of Persons Screened for High blood pressure & High Blood Sugar - 10% increase. 	Reduction in premature mortality and morbidity from cardiovascular diseases, cancer, diabetes, chronic respiratory diseases.
2.4	National Programme for Health Care of Elderly		<ul style="list-style-type: none"> • 10% increase in No. of geriatric patients taking treatment at Govt. Facilities. 	Improved access to geriatric healthcare services.
3.	Human Resources for Health & Medical Education	4225.00		
3.1	District Hospitals - Upgradation of State Govt Medical Colleges (PG seats)	452.25	1058 PG seats.	To increase the availability of specialist doctors.
3.2	Strengthening of Govt Medical Colleges (UG Seats) and Central Govt Health Institutions	794.07	600 MBBS seats under 10A.	To increase the availability of doctors.
3.3	Upgradation/Strengthening of Nursing Services (ANM/GNM)	66	To make 40 ANM/ GNM School functional. (To provide financial assistance to the State Government for establishment of ANM/GNM Schools).	To increase the number of nurses for healthcare.

4	Strengthening of State Drug Regulatory System	206	Number of Drug samples to be tested to increase to 1,00,000 (from existing 57,000).	Increase in samples tested and better compliance with the Regulatory Mechanism so as to improve the Safety, efficacy and quality of drugs available to the patients.
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