

CORRIGENDUM TO DEMAND NO. 42-DEPARTMENT OF HEALTH AND FAMILY WELFARE FOR 2018-19
Part 1 - Health

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
							01	Urban Health Services - Allopathy (Sub-major Head)						
10	Insert New Entry						01797	Transfer to Reserve fund/Deposit Account (Minor Head) (NEW)						
		0	0	0	0	0	01	Funds for transfer to National Investment fund (Health) (NEW)						
		0	0	0	0	0	010063	Inter account transfer (NEW)	0	0	0	4400	4400	
							01800	Other Expenditure (Minor Head)						
							10	Grants to Indian Red Cross Society						
10		0	4000	4000	4000	4000	100031	Grants-in-aid General	0	4000	4000	0	0	
	-do-						1001	Support from National Investment Fund (NIF) (DH)						
							100131	Grants-in-aid General	0	0	0	4000	4000	
10							21	Grants to John Ambulance						
		0	400	400	400	400	210031	Grants-in-aid General	0	400	400	0	0	
	-do-						2101	Support from National Investment Fund (NIF) (DH)						
							210131	Grants-in-aid General	0	0	0	400	400	
11		965000	2920605	120400	149400	104400		Total-Other Expenditure	965000	2920605	120400	149400	104400	
		7020919	19918474	32078900	30925900	34095600		Total-Urban Health Services - Allopathy	7020919	19918474	32078900	30930300	34100000	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
							05	Medical Education, Training and research (Sub-Major Head)						
							05105	Allopathy (Minor Head)						
11							25	Grants to Vallabh Bhai Patel Chest Institute, Delhi University, Delhi						
		85000	140000	250000	250000	259500	250031	Grants-in-aid General	85000	140000	250000	0	0	
		80000	0	94800	94800	105000	250035	Grants for creation of capital assets	80000	0	94800	0	0	
		15000	190000	279000	279000	290000	250036	Grants-in-aid Salaries	15000	190000	279000	0	0	
	-do-						2501	Support from National Investment fund (NIF)						
		0	0	0	0	0	250131	Grants-in-aid General	0	0	0	250000	259500	
		0	0	0	0	0	250135	Grants for creation of capital assets	0	0	0	94800	105000	
		0	0	0	0	0	250136	Grants-in-aid Salaries	0	0	0	279000	290000	
		180000	330000	623800	623800	654500		Total	180000	330000	623800	623800	654500	
							2596	Swachhta Action Plan						
		0	0	0	0	500	259631	Grants-in-aid General	0	0	0	0	500	
		180000	330000	623800	623800	655000		Total-VPCI, Delhi	180000	330000	623800	623800	655000	
12							26	Cancer Research						
							2601	Chittaranjan National Cancer Institute, Kolkata						
		0	30000	34500	34500	34000	260131	Grants-in-aid General	0	30000	34500	0	0	
		477145	0	928100	928100	985900	260135	Grants for creation of capital assets	477145	0	928100	0	0	
		0	170000	250000	250000	265000	260136	Grants-in-aid Salaries	0	170000	250000	0	0	
	Insert New Entry						2617	CNCI, Kolkata - Support from National Investment fund (NIF)						
		0	0	0	0	0	261731	Grants-in-aid General				34500	34000	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
							05105	Allopathy (Minor Head)						
		0	0	0	0	0	261735	Grants for creation of capital assets				928100	985900	
		0	0	0	0	0	261736	Grants-in-aid Salaries				250000	265000	
		477145	200000	1212600	1212600	1284900		Total	477145	200000	1212600	1212600	1284900	
							2696	Swachhta Action Plan						
		0	0	0	0	500	269631	Grants-in-aid General	0	0	0	0	500	
		477145	200000	1212600	1212600	1285400		Total	477145	200000	1212600	1212600	1285400	
14							30	Grants to All India Institute of Speech & Hearing, Mysore						
		99635	77593	268400	268400	316000	300031	Grants-in-aid General	99635	77593	268400	0	0	
		211291	0	722600	418600	307700	300035	Grants for creation of capital assets	211291	0	722600	0	0	
		35005	90116	289200	289200	710000	300036	Grants-in-aid Salaries	35005	90116	289200	0	0	
	Insert New Entry						3001	Support from National Investment fund (NIF)						
							300131	Grants-in-aid General	0	0	0	268400	316000	
							300135	Grants for creation of capital assets	0	0	0	418600	307700	
							300136	Grants-in-aid Salaries	0	0	0	289200	710000	
		345931	167709	1280200	976200	1333700		Total	345931	167709	1280200	976200	1333700	
							3096	Swachhta Action Plan						
		0	0	0	0	1000	309631	Grants-in-aid General	0	0	0	0	1000	
		345931	167709	1280200	976200	1334700		Total-AIISH, Mysore	345931	167709	1280200	976200	1334700	
14							31	Grants to Post-Graduate Institute of Medical Education and Research, Chandigarh						
		150000	500000	750000	750000	898000	310031	Grants-in-aid General	150000	500000	750000	0	0	
		1530000	0	2100000	2100000	2250000	310035	Grants for creation of capital assets	1530000	0	2100000	0	0	
		15000	7185800	8546000	9200000	8929800	310036	Grants-in-aid Salaries	15000	7185800	8546000	0	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						3101	Support from National Investment fund (NIF)						
							2210	Medical and Public Health (Major Head)						
							05105	Allopathy (Minor Head)						
							310131	Grants-in-aid General	0	0	0	750000	898000	
							310135	Grants for creation of capital assets	0	0	0	2100000	2250000	
							310136	Grants-in-aid Salaries	0	0	0	9200000	8929800	
								Total						
						3196	Swachhta Action Plan							
		0	0	0	0	2000	319631	Grants-in-aid General	0	0	0	0	2000	
		1695000	7685800	11396000	12050000	12079800		Total-PGIMER, Chd.	1695000	7685800	11396000	12050000	12079800	
14	Insert New Entry						33	Regional Post Graduate Centre, Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry						
							3301	Main Institute						
			1000000	800000	2006300	2006300	2476000	330131	Grants-in-aid General	1000000	800000	2006300	0	0
			2500000	0	3840000	3840000	3740000	330135	Grants for creation of capital assets	2500000	0	3840000	0	0
			2485900	1804300	4500000	4500000	4750000	330136	Grants-in-aid Salaries	2485900	1804300	4500000	0	0
								3302	Support from National Investment fund (NIF)					
								330231	Grants-in-aid General				2006300	2476000
							330235	Grants for creation of capital assets				3840000	3740000	
							330236	Grants-in-aid Salaries				4500000	4750000	
		5985900	2604300	10346300	10346300	10966000		Total	5985900	2604300	10346300	10346300	10966000	
							3396	Swachhta Action Plan						
		0	0	0	0	1000	339631	Grants-in-aid General	0	0	0	0	1000	
		5985900	2604300	10346300	10346300	10967000		Total - JIPMER, Puducherry	5985900	2604300	10346300	10346300	10967000	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
							05105	Allopathy (Minor Head)						
15							35	Grants to Kasturba Health Society, Wardha for Medical College at Sewagram						
		210000	0	225000	225000	247750	350031	Grants-in-aid General	210000	0	225000	0	0	
		340000	0	413500	413500	425550	350036	Grants-in-aid Salaries	340000	0	413500	0	0	
	Insert New Entry						3501	Support from National Investment fund (NIF)						
		0	0	0	0	0	350131	Grants-in-aid General	0	0	0	225000	247750	
		0	0	0	0	0	350136	Grants-in-aid Salaries	0	0	0	413500	425550	
		550000	0	638500	638500	673300		Total - KHS, Wardha	550000	0	638500	638500	673300	
19							58	Lala Ram Sarup Institute of T.B. & Allied Diseases, New Delhi						
		0	0	180000	180000	164500	580031	Grants-in-aid General	0	0	180000	0	0	
		0	0	21500	42000	21500	580035	Grants for creation of capital assets	0	0	21500	0	0	
		0	0	508500	580000	566100	580036	Grants-in-aid Salaries	0	0	508500	0	0	
	Insert New Entry						5801	Support from National Investment fund (NIF)						
		0	0	0	0	0	580131	Grants-in-aid General	0	0	0	180000	164500	
		0	0	0	0	0	580135	Grants for creation of capital assets	0	0	0	42000	21500	
		0	0	0	0	0	580136	Grants-in-aid Salaries	0	0	0	580000	566100	
		0	0	710000	802000	752100		Total	0	0	710000	802000	752100	
							5896	Swachhta Action Plan						
		0	0	0	0	500	589631	Grants-in-aid General	0	0	0	0	500	
		0	0	710000	802000	752600		Total - LRS Inst. of TB & Allied Diseases, New Delhi	0	0	710000	802000	752600	
19							59	New Delhi T.B. Centre						
		0	0	4000	4000	4000	590031	Grants-in-aid General	0	0	4000	0	0	

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		Plan	Non-Plan						Plan	Non-Plan				
							2210	(Major Head)						
							05105	Allopathy (Minor Head)						
		0	0	36600	45100	39000	590036	Grants-in-aid Salaries	0	0	36600	0	0	
	Insert New Entry						5901	Support from National Investment fund (NIF)						
		0	0	0	0	0	590131	Grants-in-aid General	0	0	0	4000	4000	
		0	0	0	0	0	590136	Grants-in-aid Salaries	0	0	0	45100	39000	
		0	0	40600	49100	43000		Total	0	0	40600	49100	43000	
		40641602	27763689	71874900	75217100	85182700		Total - Allopathy	40641602	27763689	71874900	75217100	85182700	
	Insert New Entry						05797	Transfer to Reserve fund/Deposit Account (Minor Head) (NEW)						
							02	Funds for transfer to National Investment fund (Health) (NEW)						
		0	0	0	0	0	020063	Inter account transfer (NEW)	0	0	0	65641500	27790800	
		40649999	27779312	71950400	75308400	85564800		Total-Medical Education, Training and Research	40649999	27779312	71950400	140949900	103099200	
							06	Public Health (Sub-major Head)						
							06106	Manufacture of Sera & Vaccine (Minor Head)						
31-32							02	Grants to Pasteur Institute of India, Coonoor						
							0201	General Component						
		120000	0	180000	180000	451500	020131	Grants-in-aid General	120000	0	180000	0	0	
		265000	0	350000	385000	100000	020135	Grants for creation of capital assets	265000	0	350000	0	0	
		120000	0	170000	170000	190000	020136	Grants-in-aid Salaries	120000	0	170000	0	0	
		505000	0	700000	735000	741500		Total	505000	0	700000	0	0	
	Insert New Entry						0202	Support from National Investment fund (NIF)						
								020231	Grants-in-aid General				180000	451500

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
							06106	Manufacture of Sera & Vaccine (Minor Head)						
							020235	Grants for creation of capital assets				385000	100000	
							020236	Grants-in-aid Salaries				170000	190000	
							0296	Swachhta Action Plan						
						500	029631	Grants-in-aid General						500
		505000	0	700000	735000	742000		Total-P.I.I., Coonoor	505000	0	700000	735000	742000	
							06107	Public Health Laboratories (Minor Head)						
33							03	National Institute of Biologicals, Noida (U.P)						
							0303	General Component						
		196600	0	230000	230000	262500	030331	Grants-in-aid General	196600	0	230000	0	0	
		20100	0	64200	64200	40900	030335	Grants for creation of capital assets	20100	0	64200	0	0	
		79500	0	100000	119000	114000	030336	Grants-in-aid Salaries	79500	0	100000	0	0	
		296200	0	394200	413200	417400		Total	296200	0	394200	0	0	
	Insert New Entry						0304	Support from National Investment fund (NIF)						
		0					030431	Grants-in-aid General				230000	262500	
		0					030435	Grants for creation of capital assets	0			64200	40900	
		0					030436	Grants-in-aid Salaries	0			119000	114000	
		296200	0	394200	413200	417400		Total	296200	0	394200	413200	417400	
							0396	Swachhta Action Plan						
		0	0	0	0	500	039631	Grants-in-aid General	0	0	0	0	500	
		296200	0	394200	413200	417900		Total - National Institute of Biologicals, NOIDA	296200	0	394200	413200	417900	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
	Insert New Entry						06797	Transfer to Reserve fund/Deposit Account (Minor Head) (NEW)						
							01	Funds for transfer to National Investment fund (Health) (NEW)						
							010063	Inter account transfer (NEW)				1148200	1159900	
			21815365	2507615	27514200	29401500	27978100		Total - Public Health	21815365	2507615	27514200	30549700	30561400
			69552062	50462719	131988300	136200600	148703900		Total - Major Head -2210	69552062	50462719	131988300	202994700	177659000
							2211	Family Welfare (Major Head)						
							00003	Training (Minor Head)						
43							01	National Institute of Health and Family Welfare, New Delhi						
		38301	152120	235500	235500	319400	010031	Grants-in-aid - General	38301	152120	235500	0	0	
		75735	0	90500	90500	70000	010035	Grants for creation of capital assets	75735	0	90500	0	0	
		26187	203534	257000	277000	260000	010036	Grants-in-aid Salaries	26187	203534	257000	0	0	
							0101	Skill Development						
		0	0	0	0	100	010131	Grants-in-aid - General	0	0	0	0	100	
	Insert New Entry						0116	Support from National Investment fund (NIF)						
			0	0	0	0	011631	Grants-in-aid - General	0	0	0	235500	319400	
			0	0	0	0	011635	Grants for creation of capital assets	0	0	0	90500	70000	
			0	0	0	0	011636	Grants-in-aid Salaries	0	0	0	277000	260000	
		140223	355654	583000	603000	649500		Total	140223	355654	583000	603000	649500	
							0196	Swachhta Action Plan						
						500	019631	Grants-in-aid - General					500	
		140223	355654	583000	603000	650000		Total - NIHF, New Delhi	140223	355654	583000	603000	650000	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							4210	Capital Outlay on Medical and Public Health (Major Head)						
							03	Medical Education, Training and Research (Sub-Major Head)						
63	Insert New Entry						03797	Transfer to Reserve fund/Deposit Account (Minor Head) (NEW)						
							01	Funds for transfer to National Investment fund (PMSSY) (NEW)						
		0	0	0	0	0	010063	Inter Account Transfer	0	0	0	22048000	0	
		12199254	0	34010600	31753500	25884800		Total-Major Head -4210	12199254	0	34010600	53801500	25884800	
							4216	Capital Outlay on Housing (Major Head)						
							01	Government Residential Buildings (Sub Major Head)						
67	Insert New Entry						01797	Transfer to Reserve fund/Deposit Account (Minor Head) (NEW)						
							01	Funds for transfer to National Investment fund (PMSSY) (NEW)						
		0	0	0	0	0	010063	Inter Account Transfer	0	0	0	100000	0	
		38159	0	475000	191600	117500		Total-Major Head -4216	38159	0	475000	291600	117500	
							4552	Capital Outlay on North Eastern Areas (Major Head)						
68	Insert New Entry						00797	Transfer to Reserve fund/Deposit Account (Minor Head) (NEW)						
							01	Funds for transfer to National Investment fund (PMSSY) (NEW)						
							010063	Inter Account Transfer				329000	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		0	0	0	329000	0		Total-Major Head -4552	0	0	0	658000	0
								Details of Recoveries adjusted in accounts in reduction of Expenditure					
							2210	Medical and Public Health (Major Head)					
							01	Urban Health Services - Allopathy (Sub-major Head)					
146	Insert New Entry						01902	Deduct - Amount met from National Investment Fund (Minor Head)					
							01	Support from National Investment Fund (Sub- head)					
		0	0	0	0	0	010070	Deduct Recoveries	0	0	0	-4400	-4400
							05	Medical Education, Training and Research (Sub-major Head)					
147	Insert New Entry						05902	Deduct - Amount met from National Investment Fund (Minor Head)					
							02	Support from National Investment Fund (Sub- head)					
		0	0	0	0	0	020070	Deduct Recoveries	0	0	0	-65641500	-27790800
							06	Public Health (Sub-major Head)					
	Insert New Entry						06902	Deduct - Amount met from National Investment Fund (Minor Head)					
							01	Support from National Investment Fund (NIF)(Health)(Sub-head)					
		0	0	0	0	0	010070	Deduct Recoveries				-1148200	-1159900

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19		
		Plan	Non-Plan						Plan	Non-Plan					
148 and onwards							2211	Family Welfare (Major Head)							
	Insert New Entry						00902	Deduct - Amount met from National Investment Fund (Minor Head)							
							01	Support from National Investment Fund (NIF)(Health)(Sub-head)							
		0	0	0	0	0	010070	Deduct Recoveries	0	0	0	-1020500	-989200		
								Total Recoveries (Revenue)(NIF)				-67814600	-29944300		
							4210	Capital Outlay on Medical and Public Health (Major Head)							
							03	Medical Education, Training and Research (Sub-major Head)							
	Insert New Entry						03902	Deduct - Amount met from National Investment Fund (Minor Head)							
							01	Support from National Investment Fund (Sub-head)							
		0	0	0	0	0	010070	Deduct Recoveries	0	0	0	-22048000	0		
							4216	Capital Outlay on Housing (Major Head)							
							01	Government Residential Buildings (Sub-major Head)							
	Insert New Entry						01902	Deduct - Amount met from National Investment Fund (Minor Head)							

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		Plan	Non-Plan						Plan	Non-Plan				
							01	Support from National Investment Fund (Sub-head)						
		0	0	0	0	0	010070	Deduct Recoveries	0	0	0	-100000	0	
							4552	Capital Outlay on North-Eastern Areas (Major Head)						
	Insert New Entry						00903	Deduct - Amount met from National Investment Fund (Minor Head)						
							01	Support from National Investment Fund(NIF)(PMSSY) (Sub-head)						
		0	0	0	0	0	010070	Deduct Recoveries	0	0	0	-329000	0	
								Total - Recoveries (Capital)(nif)				-22477000	0	
								Total - Recoveries (NIF)				-90291600	-29944300	

Part - II -National Health Mission (NHM)

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		Actual 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actual 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							2210	Medical and Public Health (Major Head)						
							06	Public Health (Sub-Major Head)						
							06001	Direction & Administration (Minor Head)						
							08	NRHM - RCH Flexible Pool						

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							0802	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
		26138	0	27100	27100	27100	080201	Salaries	26138	0	27100	0	0	0
		1190	0	1200	1100	1200	080211	Domestic Travel Expenses	1190	0	1200	0	0	0
		1172	0	1300	1300	1300	080213	Office Expenses	1172	0	1300	0	0	0
		174	0	300	300	300	080214	Rent, Rates & Taxes	174	0	300	0	0	0
		2318	0	3300	3300	3300	080220	Other Administrative Expenses	2318	0	3300	0	0	0
		481	0	1600	1600	1600	080221	Supplies & Materials	481	0	1600	0	0	0
		166907	0	170000	105900	114000	080226	Advertising & Publicity	166907	0	170000	0	0	0
		598	0	600	1300	1200	080228	Professional Services	598	0	600	0	0	0
		198978	0	205400	141900	150000		Sub-Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	198978	0	205400	0	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						10	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							081001	Salaries	0	0	0	27100	27100	
							081011	Domestic Travel Expenses	0	0	0	1100	1200	
							081013	Office Expenses	0	0	0	1300	1300	
							081014	Rent, Rates & Taxes	0	0	0	300	300	
							081020	Other Administrative Expenses	0	0	0	3300	3300	
							081021	Supplies & Materials	0	0	0	1600	1600	
							081026	Advertising & Publicity	0	0	0	105900	114000	
							081028	Professional Services	0	0	0	1300	1200	
								Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)	0	0	0	141900	150000	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		198978	0	205400	141900	150000		Total - NRHM - RCH Flexible Pool	198978	0	205400	141900	150000
							06101	Prevention and Control of Diseases (Minor Head)					
							45	NRHM-RCH Flexible Pool					
							4503	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - Expenditure in UTs without Legislature					
		0	0	7400	7400	0	450301	Salaries	0	0	7400	0	0
		0	0	200	200	0	450321	Supplies & Materials	0	0	200	0	0
		0	0	1300	1300	0	450326	Advertising & Publicity	0	0	1300	0	0
		0	0	600	600	0	450350	Other Charges	0	0	600	0	0
		0	0	9500	9500	0		Sub-Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	0	0	9500	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						4504	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - Expenditure in UTs without Legislature (Support from National Investment Funds - NIF)						
		0	0	0	0	0	450401	Salaries	0	0	0	7400	0	
		0	0	0	0	0	450421	Supplies & Materials	0	0	0	200	0	
		0	0	0	0	0	450426	Advertising & Publicity	0	0	0	1300	0	
		0	0	0	0	0	450450	Other Charges	0	0	0	600	0	
		0	0	0	0	0		Total - NRHM - RCH Flexible Pool	0	0	0	9500	0	
							06797	Transfer to Reserve Fund/ Deposit Account (Minor Head)						
							01	Support from National Investment Fund (NIF)						
		0	0	0	260739200	189481500	010063	Inter Account Transfer	0	0	0	0	0	0
81		0	0	0	260739200	189481500		Total - Support from National Investment Fund (NIF)	0	0	0	0	0	0
	Insert						02	Support from National Investment Fund (NIF)						

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
	Insert New Entry	0	0	0	0	0	020063	Inter Account Transfer	0	0	0	176600	150000
		0	0	0	0	0		Total - Support from National Investment Fund (NIF)	0	0	0	176600	150000
							06800	Other Expenditure (Minor Head)					
83	Re-name						51	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY					
		269884	0	2000000	0	2500000	510013	Office Expenses	269884	0	2000000	0	2500000
		0	0	50000	0	100000	510020	Other Administrative Expenses	0	0	50000	0	100000
		0	0	0	0	200000	510026	Advertising & Publicity	0	0	0	0	200000
		37312	0	125000	0	100000	510028	Professional Services	37312	0	125000	0	100000
		0	0	0	0	30000	510031	Grants-in-aid General	0	0	0	0	30000
		95	0	75000	0	70000	510050	Other Charges	95	0	75000	0	70000
84		307291	0	2250000	0	3000000		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	307291	0	2250000	0	3000000
		1616085	11606651	20696600	284087100	225373700		Total - Major Head "2210"	1616085	11606651	20696600	284263700	36042200
							2211	Family Welfare (Major Head)					
							00001	Direction and Administration (Minor Head)					

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		Plan	Non-Plan						Plan	Non-Plan			
84							05	NRHM - RCH Flexible Pool					
							0503	Procurement of Supplies and Materials - Routine Immunisation Programme					
	0	10050126	10000000	10000000	18368000	050321	Supplies & Materials	0	10050126	10000000	0	0	
85							0504	Procurement of Supplies and Materials Pulse Polio Immunisation Programme					
		0	2671781	4000000	4000000	3160900	050421	Supplies & Materials	0	2671781	4000000	0	0
		0	12721907	14000000	14000000	21528900		Sub-Total - Procurement of Supplies and Materials	0	12721907	14000000	0	0
	Insert New Entry						0505	Procurement of Supplies and Materials - Routine Immunisation Programme (Support from National Investment Funds - NIF)					
							050521	Supplies & Materials	0	0	0	10000000	18368000
	Insert New Entry						0506	Procurement of Supplies and Materials-Pulse Polio Immunisation Programme (Support from National Investment Funds - NIF)					
						050621	Supplies & Materials	0	0	0	4000000	3160900	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
								Sub-Total - Procurement of Supplies and Materials	0	0	0	14000000	21528900	
		0	12721907	14000000	14000000	21528900		Total - NRHM - RCH Flexible Pool	0	12721907	14000000	14000000	21528900	
88							00109	Reproductive and Child Health Programme (Minor Head)						
							12	NRHM-RCH Flexible Pool						
							1214	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - Expenditure in UTs without Legislature						
			110160	0	58300	50300	57000	121401	Salaries	110160	0	58300	0	0
			0	0	9200	9200	79200	121431	Grants-in-aid - General	0	0	9200	0	0
		273103	0	296500	108780	67900	121450	Other Charges	273103	0	296500	0	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
89		383263	0	364000	168280	204100		Sub-Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	383263	0	364000	0	0
							1216	Health System Strengthening under NRHM - UTs w/o legislature					
		44060	0	79000	78600	152500	121601	Salaries	44060	0	79000	0	0
		165570	0	531300	198500	182500	121650	Other Charges	165570	0	531300	0	0
		209630	0	610300	277100	335000		Total - Health System Strengthening under NRHM	209630	0	610300	0	0
							1217	RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc. - EAC					
		0	0	0	56760	0	121731	Grants-in-aid - General	0	0	0	0	0
		0	0	0	2760	0	121750	Other Charges	0	0	0	0	0
		0	0	0	59520	0		Sub-Total - RCH Flexible Pool including RI, PPI, NIDCP etc.	0	0	0	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						1218	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - Expenditure in UTs without Legislature (Support from National Investment Funds - NIF)						
							121801	Salaries	0	0	0	50300	57000	
							121831	Grants-in-aid - General	0	0	0	9200	79200	
							121850	Other Charges	0	0	0	108780	67900	
								Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - Expenditure in UTs without Legislature (Support from National Investment Funds - NIF)	0	0	0	168280	204100	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						1221	Comprehensive Primary Health Care - UTs w/o legisature (Support from National Investment Funds - NIF)						
							122101	Salaries	0	0	0	0	15000	
							122150	Other Charges	0	0	0	0	15000	
								Total - Comprehensive Primary Health Care - UTs w/o legisature (Support from National Investment Funds - NIF)	0	0	0	0	30000	
	Insert New Entry						1222	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - EAC (Support from National Investment Funds - NIF)						
							122201	Salaries	0	0	0	56760	0	
							122250	Other Charges	0	0	0	2760	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
								Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - EAC (Support from National Investment Funds - NIF)	0	0	0	59520	0
		610904	0	989300	504900	539100		Total - NRHM - RCH Flexible Pool	610904	0	989300	504900	539100
						13	National Urban Health Mission - Flexible Pool						
						1302	National Urban Health Mission - UTs w/o legislature						
		8600	0	22600	57100	10600	130250	Other Charges	8600	0	22600	0	0
		8600	0	22600	57100	10600		Total - National Urban Health Mission - Flexible Pool - UTs w/o legislature	8600	0	22600	0	0
						1304	National Urban Health Mission - UTs w/o legislature - EAC						
		3100	0		0	32400	130450	Other Charges	3100	0		0	0
		3100	0	0	0	32400		Total - National Urban Health Mission - Flexible Pool - UTs w/o legislature	3100	0	0	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
90	Insert New Entry						1305	National Urban Health Mission - UTs w/o legislature (Support from National Investment Funds - NIF)						
							130550	Other Charges	0	0	0	57100	0	
							1306	Other Health System for activities covered under NUHM - UTs w/o legislature (Support from National Investment Funds - NIF)						
	Insert New Entry						130650	Other Charges	0	0	0	0	5600	
							1307	Other Health System for activities covered under NUHM - UTs w/o legislature - EAC (Support from National Investment Funds - NIF)						
							130750	Other Charges	0	0	0	0	32400	
	Insert New Entry						1308	Comprehensive Primary Health Care - UTs w/o legislature (Support from National Investment Funds - NIF)						
							130850	Other Charges	0	0	0	0	5000	
		11700	0	22600	57100	43000		Total - National Urban Health Mission - Flexible Pool	11700	0	22600	57100	43000	

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		Plan	Non-Plan						Plan	Non-Plan			
		622604	0	1011900	562000	582100		Total - Reproductive and Child Health Programme	622604	0	1011900	562000	582100
	Insert New Entry						00797	Transfer to Reserve Fund/ Deposit Account (Minor Head)					
							02	Fund for Transfer to National Investment Fund (NHM)					
							020063	Inter Account Transfer	0	0	0	562000	582100
								Total - Support from National Investment Fund (NIF)	0	0	0	562000	582100
		1253318	12947954	15435500	14985600	23555800		Total - Major Head "2211"	1253318	12947954	15435500	15547600	24137900
91							2552	North-Eastern Areas (Major Head)					
							00282	Family Welfare - Reproductive and Child Health Programme (Minor Head)					
							07	NRHM-RCH Flexible Pool					
							0709	RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc.					

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		0	0	3661400	3788400	4323200	070931	Grants-in-aid - General	0	0	3661400	0	0
		0	0	3661400	3788400	4323200		Sub - Total - RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc.	0	0	3661400	0	0
							0710	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. - EAC					
		0	0	0	1260400	0	071031	Grants-in-aid - General	0	0	0	0	0
		0	0	0	1260400	0		Sub-Total - RCH Flexible Pool including RI Prog., PPI Prog., NIDDCP etc.	0	0	0	0	0
							0711	Health System Strengthening under NRHM					
		0	0	5531900	5531900	7257500	071131	Grants-in-aid - General	0	0	5531900	0	0
		0	0	588000	588000	653400	071135	Grants for creation of capital assets	0	0	588000	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		0	0	6119900	6119900	7910900		Sub-Total - Health System Strengthening under NRHM	0	0	6119900	0	0
	Insert New Entry						0712	RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)					
							071231	Grants-in-aid - General	0	0	0	3788400	4323200
								Sub - Total - RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)	0	0	0	3788400	4323200

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
92	Insert New Entry						0713	RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc. - EAC (Support from National Investment Funds - NIF)						
							071331	Grants-in-aid - General	0	0	0	1260400	0	
								Sub - Total - RCH Flexible Pool including Routine Immunisation Programme, PPI Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)	0	0	0	1260400	0	
	Insert New Entry						0714	Health System Strengthenig under NRHM - (Support from National Investment Funds - NIF)						
							071431	Grants-in-aid - General	0	0	0	5531900	0	
							071435	Grants for creation of capital assets	0	0	0	588000	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry							Sub-Total - Health System Strengthenig under NRHM - (Support from National Investment Funds - NIF)	0	0	0	6119900	0	
						0715	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)							
						071531	Grants-in-aid - General	0	0	0	0	6537500		
						071535	Grants for creation of capital assets	0	0	0	0	653400		
							Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	7190900		
						0716	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)							
						071631	Grants-in-aid - General	0	0	0	0	720000		
			0	0	9781300	11168700	12234100	Total - NRHM - RCH Flexible Pool	0	0	9781300	11168700	12234100	
						08	National Urban Health Mission - Flexible Pool							

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
93	Insert New Entry						0801	National Urban Health Mission						
		0	0	274200	105800	0	080131	Grants-in-aid - General	0	0	274200	0	0	
		0	0	27500	13100	128700	080135	Grants for creation of capital assets	0	0	27500	0	0	
		0	0	301700	118900	128700		Total - National Urban Health Mission	0	0	301700	0	0	
							0802	National Urban Health Mission - EAC						
		0	0	0	0	178400	080231	Grants-in-aid - General	0	0	0	0	0	
		0	0	0	0	22000	080235	Grants for creation of capital assets	0	0	0	0	0	
		0	0	0	0	200400		Total - National Urban Health Mission - EAC	0	0	0	0	0	
							0805	National Urban Health Mission (Support from National Investment Funds - NIF)						
							080531	Grants-in-aid - General	0	0	0	105800	0	
						080535	Grants for creation of capital assets	0	0	0	13100	0		
							Total - National Urban Health Mission - EAC	0	0	0	118900	0		
		Insert New Entry					0809	Other Health System for activities covered under NUHM - EAC (Support from National Investment Funds - NIF)						

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		Plan	Non-Plan						Plan	Non-Plan			
							080931	Grants-in-aid - General	0	0	0	0	178400
							080935	Grants for creation of capital assets	0	0	0	0	22000
								Total - Other Health System for activities covered under NUHM - EAC	0	0	0	0	200400
	Insert New Entry						0810	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					
							081031	Grants-in-aid - General	0	0	0	0	128700
		0	0	301700	118900	329100		Total - National Urban Health Mission - Flexible Pool	0	0	301700	118900	329100
							00289	Public Health - Other Expenditure (Minor Head)					
							15	Rashtriya Swasthya Bima Yojana - (RSBY) - RSSY					
		0	0	300000	100000	450000	150031	Grants-in-aid General	0	0	300000	100000	0
	Re- name						15	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY					
96							150031	Grants-in-aid General	0	0	0	0	450000

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		Plan	Non-Plan						Plan	Non-Plan			
		0	0	300000	150000	550000		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	0	0	0
	Re- name	0	0	0	0	0		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	300000	150000	550000
							00789	Special Component Plan for Scheduled Castes (Minor Head)					
							63	NRHM-RCH Flexible Pool					
							6308	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.					
98		0	0	1230100	1242300	660500	630831	Grants-in-aid - General	0	0	1230100	0	0

(Rupees in thousands)

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		0	0	1230100	1242300	660500		Sub-Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	0	0	1230100	0	0
							6310	Health System Strengthening under NRHM					
		0	0	1518600	1518600	1108600	631031	Grants-in-aid - General	0	0	1518600	0	0
		0	0	578500	578500	100000	631035	Grants for creation of capital assets	0	0	578500	0	0
		0	0	2097100	2097100	1208600		Sub-Total - Health System Strengthening under NRHM	0	0	2097100	0	0
	Insert New Entry						6311	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)					
							631131	Grants-in-aid - General	0	0	0	1242300	660500

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
99	Insert New Entry							Sub-Total -RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)	0	0	0	1242300	660500
							6312	Health System Strengthenig under NRHM - (Support from National Investment Funds - NIF)					
							631231	Grants-in-aid - General	0	0	0	1518600	0
							631235	Grants for creation of capital assets	0	0	0	578500	0
								Sub-Total - Health System Strengthenig under NRHM - (Support from National Investment Funds - NIF)	0	0	0	2097100	0
		Insert New Entry					6313	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)					

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
	Insert New Entry						631331	Grants-in-aid - General	0	0	0	0	998600
							631335	Grants for creation of capital assets	0	0	0	0	100000
								Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	1098600
							6314	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					
							631431	Grants-in-aid - General	0	0	0	0	110000
								Total - Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)	0	0	0	0	1208600
			0	0	3327200	3339400	1869100	Total - NRHM - RCH Flexible Pool	0	0	3327200	3339400	1869100
							64	National Urban Health Mission - Flexible Pool					
						6401	National Urban Health Mission						
		0	0	26400	14100	40500	640131	Grants-in-aid - General	0	0	26400	0	0
		0	0	3300	1700	2400	640135	Grants for creation of capital assets	0	0	3300	0	0

(Rupees in thousands)

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
99	Insert New Entry	0	0	29700	15800	42900		Total - National Urban Health Mission	0	0	29700	0	0
							6405	National Urban Health Mission (Support from National Investment Funds - NIF)					
		0	0	0	0	0	640531	Grants-in-aid - General	0	0	0	14100	0
		0	0	0	0	0	640535	Grants for creation of capital assets	0	0	0	1700	0
		0	0	0	0	0		Total - National Urban Health Mission (Support from National Investment Funds - NIF)	0	0	0	15800	0
							6406	Other Health System for activities covered under NUHM - (Support from National Investment Funds - NIF)					
							640631	Grants-in-aid - General	0	0	0	0	19400
							640635	Grants for creation of capital assets	0	0	0	0	2400
								Total - Other Health System for activities covered under NUHM	0	0	0	0	21800
							6407	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
							640731	Grants-in-aid - General	0	0	0	0	21100
		0	0	29700	15800	42900		Total - National Urban Health Mission - Flexible Pool	0	0	29700	15800	42900
100	Re-name						67	Rashtriya Swasthya Bima Yojana - RSSY					
		0	0	200000	5000	310000	670031	Grants-in-aid General	0	0	200000	5000	0
							67	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY					
							670031	Grants-in-aid General	0	0	0	0	310000
			0	0	200000	20000	400000		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	0	0
	Re-name	0	0	0	0	0		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	200000	20000	400000
							00796	Tribal Area Sub Plan (Minor Head)					

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							66	NRHM-RCH Flexible Pool						
							6608	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
		0	0	674600	718000	1020700	660831	Grants-in-aid - General	0	0	674600	0	0	0
		0	0	674600	718000	1020700		Sub-Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	0	0	674600	0	0	0
							6610	Health System Strengthening under NRHM						
		0	0	1080200	1080200	1717200	661031	Grants-in-aid - General	0	0	1080200	0	0	0
		0	0	62100	62100	150600	661035	Grants for creation of capital assets	0	0	62100	0	0	0
		0	0	1142300	1142300	1867800		Total - Health System Strengthening under NRHM	0	0	1142300	0	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
102	Insert New Entry						6615	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							661531	Grants-in-aid - General	0	0	0	718000	1020700	
								Sub-Total - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)	0	0	0	718000	1020700	
	-do-						6616	Health System Strengthenig under NRHM - (Support from National Investment Funds - NIF)						
							661631	Grants-in-aid - General	0	0	0	1080200	0	
							661635	Grants for creation of capital assets	0	0	0	62100	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
								Sub-Total - Health System Strengthenig under NRHM - (Support from National Investment Funds - NIF)	0	0	0	1142300	0
	Insert New Entry					6617	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)						
						661731	Grants-in-aid - General	0	0	0	0	1547200	
						661735	Grants for creation of capital assets	0	0	0	0	150600	
							Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	1697800	
	Insert New Entry					6618	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
						661831	Grants-in-aid - General	0	0	0	0	170000	
		0	0	1816900	1860300	2888500	Total - NRHM - RCH Flexible Pool	0	0	1816900	1860300	2888500	
						67	National Urban Health Mission - Flexible Pool						

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
103	Insert New Entry						6701	National Urban Health Mission						
		0	0	74300	48500	95000	670131	Grants-in-aid - General	0	0	74300	0	0	
		0	0	9200	6000	5500	670135	Grants for creation of capital assets	0	0	9200	0	0	
		0	0	83500	54500	100500		Total - National Urban Health Mission	0	0	83500	0	0	
							6715	National Urban Health Mission (Support from National Investment Funds - NIF)						
		0	0	0	0	0	671531	Grants-in-aid - General	0	0	0	48500	0	
		0	0	0	0	0	671535	Grants for creation of capital assets	0	0	0	6000	0	
		0	0	0	0	0		Total - National Urban Health Mission (Support from National Investment Funds - NIF)	0	0	0	54500	0	
							6716	Other Health System for activities covered under NUHM - (Support from National Investment Funds - NIF)						
							671631	Grants-in-aid - General	0	0	0	0	44800	
							671635	Grants for creation of capital assets	0	0	0	0	5500	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
								Total - Other Health System for activities covered under NUHM	0	0	0	0	50300
						6717		Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					
						671731		Grants-in-aid - General	0	0	0	0	50200
								Total - National Urban Health Mission - Flexible Pool	0	0	83500	54500	100500
						70		Rashtriya Swasthya Bima Yojana (RSBY) - RSSY					
		0	0	500000	85600	516100	700031	Grants-in-aid General	0	0	500000	0	0
							70	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY					
							700031	Grants-in-aid General	0	0	0	85600	516100
		0	0	500000	260000	1050000		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	0	0	0

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
	Re- name	0	0	0	0	0		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	500000	260000	1050000
	Insert New Entry						00797	Transfer to Reserve Fund/ Deposit Account (Minor Head)					
							01	Fund for Transfer to National Investment Fund (NHM)					
							010063	Inter Account Transfer	0	0	0	16797000	18188100
								Total - Support from National Investment Fund (NIF)	0	0	0	16797000	18188100
		0	0	27565700	30650800	33814500		Total - Major Head "2552"	0	0	27565700	47447800	52002600
							3601	Grants-in-aid to State Governments (Major Head)					
							06	Centrally Sponsored Schemes (Sub-Major Head)					
							06101	Central Assistance/Share (Minor Head)					
							13	National Rural Health Mission					

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
116							1301	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
		0	0	25987900	32666800	31370700	130131	Grants-in-aid - General	0	0	25987900	0	0	
							1302	Health System Strengthening under NRHM						
		0	0	44947300	45409700	50267500	130231	Grants-in-aid - General	0	0	44947300	0	0	
		0	0	4842800	4842800	4708800	130235	Grants for creation of capital assets	0	0	4842800	0	0	
		0	0	49790100	50252500	54976300		Sub-Total - Health System Strengthening under NRHM	0	0	49790100	0	0	
							1307	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
	Insert New Entry						130731	Grants-in-aid - General	0	0	0	32666800	31370700	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
117	Insert New Entry						1308	Health System Strengthenign under NRHM - (Support from National Investment Funds - NIF)						
							130831	Grants-in-aid - General	0	0	0	45409700	0	
							130835	Grants for creation of capital assets	0	0	0	4842800	0	
								Sub-Total - Health System Strengthenign under NRHM - (Support from National Investment Funds - NIF)	0	0	0	50252500	0	
							1309	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)						
							130931	Grants-in-aid - General	0	0	0	0	44338000	
							130935	Grants for creation of capital assets	0	0	0	0	4708800	
								Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	49046800	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						1310	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							131031	Grants-in-aid - General	0	0	0	0	5929500	
119	Insert New Entry						18	National Urban Health Mission						
							1801	National Urban Health Mission - Flexible Pool						
		0	0	0	0	1383000	180131	Grants-in-aid - General	0	0	0	0	0	
		0	0	0	0	0	180135	Grants for creation of capital assets	0	0	0	0	0	
							1807	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							180731	Grants-in-aid - General	0	0	0	0	1383000	
		0	0	0	0	1383000		Tptal - National Urban Health Mission - Flexible Pool	0	0	0	0	1383000	
						19	Rashtriya Swasthya Bima Yojana (RSBY) - RSSY							
		0	0	4136000	3007800	9500000	190031	Grants-in-aid General	0	0	4136000	0	0	

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		Plan	Non-Plan						Plan	Non-Plan				
119	Re-name						19	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY						
							190031	Grants-in-aid General	0	0	0	0	9500000	
							1901	Support from National Investment Fund (NIF)(New Detailed Head)						
							190131	Grants-in-aid General				3007800	0	
122	Re-name						51	Support from National Investment Fund (NIF)						
							5101	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY						
		0	0	0	0	0	510131	Grants-in-aid General	0	0	0	0	0	
							06102	Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head)						
							04	National Rural Health Mission						
							0402	National Urban Health Mission - Flexible Pool						
		0	0	5005100	4302500	4581800	040231	Grants-in-aid - General	0	0	5005100	0	0	

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		Plan	Non-Plan						Plan	Non-Plan				
122		0	0	618600	528300	566300	040235	Grants for creation of capital assets	0	0	618600	0	0	
		0	0	5623700	4830800	5148100		Total - National Urban Health Mission - Flexible Pool	0	0	5623700	0	0	
							0403	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
			0	0	0	20121800	50000	040331	Grants-in-aid - General (New)	0	0	0	0	0
							0407	National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							040731	Grants-in-aid - General	0	0	0	4302500	0	
							040735	Grants for creation of capital assets	0	0	0	528300	0	
								Total - National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	4830800	0	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						0408	Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							040831	Grants-in-aid - General	0	0	0	0	4581800	
							040835	Grants for creation of capital assets	0	0	0	0	566300	
								Total - Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	0	5148100	
	Insert New Entry						0409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							040931	Grants-in-aid - General (New)	0	0	0	20121800	50000	

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		0	0	9571400	38986800	9858800		Total - Externally Aided Projects-Grants for Centrally Sponsored Schemes	0	0	9571400	38986800	9858800
							06789	Special Component Plan for Scheduled Castes (Minor Head)					
							04	National Rural Health Mission					
							0401	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.					
		0	0	8172200	9653200	9687800	040131	Grants-in-aid - General	0	0	8172200	0	0
							0402	Health System Strengthening under NRHM					
		0	0	13484200	13484200	18853600	040231	Grants-in-aid - General	0	0	13484200	0	0
		0	0	1640700	1640700	1690400	040235	Grants for creation of capital assets	0	0	1640700	0	0
		0	0	15124900	15124900	20544000		Sub-Total - Health System Strengthening under NRHM	0	0	15124900	0	0

(Rupees in thousands)

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
123	Insert New Entry						0407	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							040731	Grants-in-aid - General	0	0	0	9653200	9687800	
							0408	Health System Strengthening under NRHM - (Support from National Investment Funds - NIF)						
							040831	Grants-in-aid - General	0	0	0	13484200	0	
							040835	Grants for creation of capital assets	0	0	0	1640700	0	
							Sub-Total - Health System Strengthening under NRHM - (Support from National Investment Funds - NIF)	0	0	0	15124900	0		
		Insert New Entry					0409	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)						

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		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
							040931	Grants-in-aid - General	0	0	0	0	16853500
							040935	Grants for creation of capital assets	0	0	0	0	1690400
								Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	18543900
	Insert New Entry						0410	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					
							041031	Grants-in-aid - General	0	0	0	0	2000100
							13	National Urban Health Mission					
							1301	National Urban Health Mission - Flexible Pool					
		0	0	713200	558200	912700	130131	Grants-in-aid - General	0	0	713200	0	0
		0	0	90400	68900	79200	130135	Grants for creation of capital assets	0	0	90400	0	0
							1304	National Urban Health Mission - Flexible Pool					
		0	0	0	0	0	130431	Grants-in-aid - General	0	0	0	558200	0
		0	0	0	0	0	130435	Grants for creation of capital assets	0	0	0	68900	0

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
125	Insert New Entry						1305	Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							130531	Grants-in-aid - General	0	0	0	0	640500	
							130535	Grants for creation of capital assets	0	0	0	0	79200	
								Total - Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	0	719700	
	Insert New Entry						1306	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							130631	Grants-in-aid - General	0	0	0	0	272200	
		0	0	803600	627100	991900		Total - National Urban Health Mission - Flexible Pool	0	0	803600	627100	991900	
						14	Rashtriya Swasthya Bima Yojana (RSBY) - RSSY							

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ				
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
125	Re- name	0	0	1790000	870600	4000000	140031	Grants-in-aid General	0	0	1790000	0	0
							14	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY					
							140031	Grants-in-aid General	0	0	0	0	4000000
							1401	Support from National Investment Fund (NIF)(New Detailed Head)					
							140131	Grants-in-aid General	0	0	0	870600	0
122	Re- name						20	Support from National Investment Fund (NIF)					
							2003	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY					
		0	0	0	0	0	200331	Grants-in-aid General	0	0	0	0	0
						06796	Tribal Area Sub Plan (Minor Head)						
						04	National Rural Health Mission						

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							0401	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
		0	0	4157600	4800600	4458100	040131	Grants-in-aid - General	0	0	4157600	0	0	
							0402	Health System Strengthening under NRHM						
		0	0	7098200	7098200	8934800	040231	Grants-in-aid - General	0	0	7098200	0	0	
		0	0	1081100	1081100	808700	040235	Grants for creation of capital assets	0	0	1081100	0	0	
		0	0	8179300	8179300	9743500		Sub-Total - Health System Strengthening under NRHM	0	0	8179300	0	0	
							0407	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							040731	Grants-in-aid - General	0	0	0	4800600	4458100	

Insert
New
Entry

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							0408	Health System Strengthening under NRHM - (Support from National Investment Funds - NIF)						
							040831	Grants-in-aid - General	0	0	0	7098200	0	
							040835	Grants for creation of capital assets	0	0	0	1081100	0	
								Sub-Total - Health System Strengthening under NRHM - (Support from National Investment Funds - NIF)	0	0	0	8179300	0	
							0409	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)						
							040931	Grants-in-aid - General	0	0	0	0	8014400	
							040935	Grants for creation of capital assets	0	0	0	0	808700	
								Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	8823100	

Insert
New
Entry

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						0410	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							041031	Grants-in-aid - General	0	0	0	0	920400	
							13	National Urban Health Mission						
							1301	National Urban Health Mission - Flexible Pool						
		0	0	140600	133000	147400	130131	Grants-in-aid - General	0	0	140600	0	0	
		0	0	17400	16500	12700	130135	Grants for creation of capital assets	0	0	17400	0	0	
	Insert New Entry						1307	National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							130731	Grants-in-aid - General	0	0	0	133000	0	
							130735	Grants for creation of capital assets	0	0	0	16500	0	
								Total - National Urban Health Mission - Flexible Pool	0	0	0	149500	0	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
128	Insert New Entry						1308	Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							130831	Grants-in-aid - General	0	0	0	0	102600	
							130835	Grants for creation of capital assets	0	0	0	0	12700	
								Total - Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	0	115300	
	Insert New Entry						1309	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							130931	Grants-in-aid - General	0	0	0	0	44800	
		0	0	158000	149500	160100		Total - National Urban Health Mission	0	0	158000	149500	160100	
					14	Rashtriya Swasthya Bima Yojana (RSBY) - RSSY								
		0	0	574000	371600	1000000	140031	Grants-in-aid General	0	0	574000	0	0	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
129	Re- name						14	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY						
							140031	Grants-in-aid General	0	0	0	0	1000000	
							1401	Support from National Investment Fund (NIF)(New Detailed Head)						
							140131	Grants-in-aid General	0	0	0	371600	0	
130	Re- name						57	Support from National Investment Fund (NIF)						
							5701	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY						
		0	0	0	0	0	570131	Grants-in-aid General	0	0	0	0	0	
	Insert New Entry						06797	Transfer to Reserve Fund/ Deposit Account (Minor Head)						
							02	Fund for Transfer to National Investment Fund (NHM)						
							020063	Inter Account Transfer	0	0	0	150656500	138513500	
								Total - Support from National Investment Fund (NIF)	0	0	0	150656500	138513500	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
		1.88E+08	0	238296100	273948700	274623900		Total - Major Head "3601"	1.88E+08	0	238296100	424605200	413137400	
137							3602	Grants-in-aid to Union Territory with Legislature (Major Head)						
							06	Centrally Sponsored Schemes (Sub-Major Head)						
							06101	Central Assistance/Share (Minor Head)						
							03	National Rural Health Mission						
							0301	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
			0	0	1052200	429200	472100	030131	Grants-in-aid - General	0	0	1052200	0	0
								0302	Health System Strengthening under NRHM					
			0	0	587300	587300	665800	030231	Grants-in-aid - General	0	0	587300	0	0
			0	0	70800	70800	63000	030235	Grants for creation of capital assets	0	0	70800	0	0
		0	0	658100	658100	728800		Sub-Total - Health System Strengthening under NRHM	0	0	658100	0	0	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
137	Insert New Entry						0305	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							030531	Grants-in-aid - General	0	0	0	429200	472100	
	Insert New Entry						0306	Health System Strengthening under NRHM (Support from National Investment Funds - NIF)						
							030631	Grants-in-aid - General	0	0	0	587300	0	
							030635	Grants for creation of capital assets	0	0	0	70800	0	
								Sub-Total - Health System Strengthening under NRHM (Support from National Investment Funds - NIF)	0	0	0	658100	0	
	Insert New Entry						0307	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)						
							030731	Grants-in-aid - General	0	0	0	0	572900	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ				
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
							030735	Grants for creation of capital assets	0	0	0	0	63000
								Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	635900
	Insert New Entry						0308	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					
							030831	Grants-in-aid - General	0	0	0	0	92900
139	Insert New Entry						14	National Urban Health Mission - Flexible Pool					
							1401	National Urban Health Mission					
		0	0	0	0	75200	140131	Grants-in-aid - General (New)	0	0	0	0	0
							1408	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)					
							140831	Grants-in-aid - General	0	0	0	0	75200
		0	0	0	0	75200		Total - National Urban Health Mission - Flexible Pool	0	0	0	0	75200

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
							06102	Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head)						
							01	National Rural Health Mission						
							0102	National Urban Health Mission - Flexible Pool						
		0	0	370500	528000	337400	010231	Grants-in-aid - General	0	0	370500	0	0	
		0	0	45800	65200	41700	010235	Grants for creation of capital assets	0	0	45800	0	0	
							0103	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
		0	0	0	240500	0	010331	Grants-in-aid - General	0	0	0	0	0	
							0104	National Urban Health Mission - Flexible Pool (Support from National Investment Fund)(NIF)(New Detailed Head)						
							010431	Grants-in-aid - General				528000	0	
							010435	Grants for creation of capital assets				65200	0	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ				
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
140	Insert New Entry							Total - National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)				593200	0
						0106	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
						010631	Grants-in-aid - General	0	0	0	240500	0	
	Insert New Entry					03	Natonal Urban Health Mission						
						0301	National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
						030131	Grants-in-aid - General	0	0	0	0	0	0
						030135	Grants for creation of capital assets	0	0	0	0	0	0
							Total - National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	0	0	0

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						0302	Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							030231	Grants-in-aid - General	0	0	0	0	0	333700
							030235	Grants for creation of capital assets	0	0	0	0	0	45400
								Total - Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	0	0	379100
		0	0	416300	593200	379100		Total - National Urban Health Mission - Flexible Pool	0	0	416300	593200	379100	
							06789	Special Component Plan for Scheduled Castes (Minor Head)						
							01	National Rural Health Mission						

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
140							0101	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.						
		0	0	136100	150300	137900	010131	Grants-in-aid - General	0	0	136100	0	0	
							0102	Health System Strengthening under NRHM						
		0	0	99800	99800	196800	010231	Grants-in-aid - General	0	0	99800	0	0	
		0	0	10800	10800	16500	010235	Grants for creation of capital assets	0	0	10800	0	0	
		0	0	110600	110600	213300		Sub-Total - Health System Strengthening under NRHM	0	0	110600	0	0	
	Insert New Entry						0105	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds - NIF)						
							010531	Grants-in-aid - General	0	0	0	150300	137900	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
141	Insert New Entry						0106	Health System Strengthening under NRHM (Support from National Investment Funds - NIF)						
							010631	Grants-in-aid - General	0	0	0	99800	0	
							010635	Grants for creation of capital assets	0	0	0	10800	0	
								Sub-Total - Health System Strengthening under NRHM (Support from National Investment Funds - NIF)	0	0	0	110600	0	
	Insert New Entry						0107	Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)						
							010731	Grants-in-aid - General	0	0	0	0	169700	
							010735	Grants for creation of capital assets	0	0	0	0	16500	
								Sub-Total - Other Health System for activities covered under NRHM - (Support from National Investment Funds - NIF)	0	0	0	0	186200	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						0108	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							010831	Grants-in-aid - General	0	0	0	0	27100	
							05	National Urban Health Mission						
							0501	National Urban Health Mission - Flexible Pool						
		0	0	72400	65500	88600	050131	Grants-in-aid - General	0	0	72400	0	0	
		0	0	9000	8100	8500	050135	Grants for creation of capital assets	0	0	9000	0	0	
	Insert New Entry						0502	National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							050231	Grants-in-aid - General	0	0	0	65500	0	
							050235	Grants for creation of capital assets	0	0	0	8100	0	
								Total - National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	73600	0	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
142	Insert New Entry						0503	Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)						
							050331	Grants-in-aid - General	0	0	0	0	68800	
							050335	Grants for creation of capital assets	0	0	0	0	8500	
								Total - Other Health System for activities covered under National Urban Health Mission - Flexible Pool (Support from National Investment Funds - NIF)	0	0	0	0	77300	
	Insert New Entry						0504	Comprehensive Primary Health Care - (Support from National Investment Funds - NIF)						
							050431	Grants-in-aid - General	0	0	0	0	19800	
		0	0	81400	73600	97100		Total - National Urban Health Mission - Flexible Pool	0	0	81400	0	97100	
	Insert New Entry					06797	Transfer to Reserve Fund/ Deposit Account (Minor Head)							

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
142							01	Fund for Transfer to National Investment Fund (NHM)						
							010063	Inter Account Transfer	0	0	0	2255500	2103500	
								Total - Support from National Investment Fund (NIF)	0	0	0	2255500	2103500	
		2596707	0	3297900	3202200	2920600		Total - Major Head "3602"	2596707	0	3297900	5457700	5024100	
144							4210	Capital Outlay on Medical and Public Health (Major Head)						
							04	Public Health (Sub-Major Head)						
							04200	Other Programme (Minor Head)						
							27	Rashtriya Swasthya Bima Yojana (RSBY) - RSSY						
		0	0	250000	0	500000	270053	Major Works	0	0	0	0	0	0
		0	0	250000	0	500000		Total - Rashtriya Swasthya Bima Yojana (RSBY) - RSSY	0	0	0	0	0	0
							27	Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY						
		0	0	0	0	0	270053	Major Works	0	0	250000	0	500000	
		0	0	0	0	0		Total - Pradhan Mantri Rashtriya Swasthya Suraksha Mission (PMRSSM)/ Rashtriya Swasthya Bima Yojana - RSBY	0	0	250000	0	500000	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ				
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			

Details of recoveries adjusted in accounts in reduction of expenditure

147	Insert New Entry						2210	Medical and Public Health (Major Head)						
							06797	Transfer to Reserve Fund/ Deposit Account (Minor Head)						
							01	Support from National Investment Fund (NIF)						
		0	0	0	-260739200	-1.89E+08	010070	Deduct Recovery	0	0	0	0	0	
							06902	Deduct Amount met from National Investment Fund (Minor Head)						
							02	Support from National Investment Fund (NIF) (NHM)						
							020070	Deduct Recoveries	0	0	0	-176600	-150000	
								Total - Support from National Investment Fund (NIF) (NHM)	0	0	0	-176600	-150000	
								Total - Major Head "2210"	-3497	-4986825	-17899500	-350389000	-2.5E+08	
			Insert New Entry						2211	Family Welfare (Major Head)				
							00902	Deduct Amount met from National Investment Fund (Minor Head)						
							02	Support from National Investment Fund (NIF) (NHM)						
							020070	Deduct Recoveries	0	0	0	-562000	-582100	

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ				
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non-Plan						Plan	Non-Plan			
		0	-9129968	-14000000	-14000000	-21528900		Total - Major Head "2211"	0	-9129968	-14000000	-15582500	-2.23E+08
							2552	North Eastern Areas (Major Head)					
	Insert New Entry						00904	Deduct Amount met from National Investment Fund (Minor Head)					
							01	Support from National Investment Fund (NIF) (NHM)					
							010070	Deduct Recoveries	0	0	0	-16797000	-18188100
		0	0	0	0	0		Total - Major Head "2552"	0	0	0	-16797000	-18188100
148							3601	Grants-in-aid to State Government (Major Head)					
	Insert New Entry						06910	Deduct Amount met from National Investment Fund (Minor Head)					
							01	Support from National Investment Fund (NIF) (NHM)					
							010070	Deduct Recoveries	0	0	0	-150656500	-1.39E+08
		0	0	0	0	0		Total - Major Head "3601"	0	0	0	-150656500	-1.39E+08
							3602	Grants-in-aid to Union Territory Government with Legislature (Major Head)					

(Rupees in thousands)

Page No. of DDG	Ref. to Column	FOR					Head of Account	Particulars	READ					
		Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19			Actuals 2016-17		BE 2017-18	RE 2017-18	BE 2018-19	
		Plan	Non-Plan						Plan	Non-Plan				
	Insert New Entry						06905	Deduct Amount met from National Investment Fund (Minor Head)						
							01	Support from National Investment Fund (NIF) (NHM)						
							010070	Deduct Recoveries	0	0	0	-2255500	-2103500	
		0	0	0	0	0		Total - Major Head "3602"	0	0	0	-2255500	-2103500	