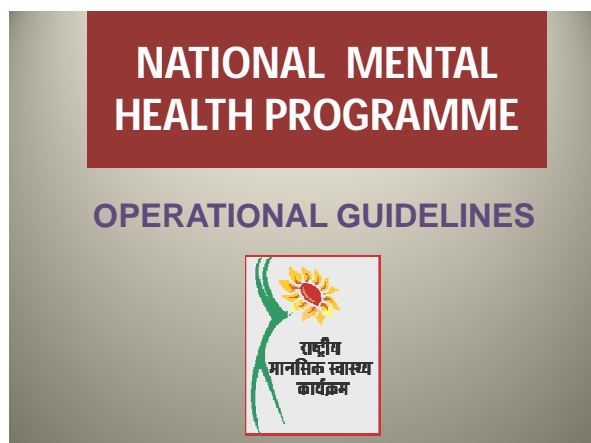


Presentation Revised Operational Guidelines on National Mental Health Program



NMHP overview

- NMHP Launched in 1982
- DMHP launched in 1996 under NMHP
- DMHP was based upon 'Bellary model'
- Starting with 4 districts in 1996 the programme was expanded to 27 districts by the end of the IX plan.
- After an evaluation of the DMHP in 2003 the programme was expanded in 2003 to more districts

Bellary Model

- Bellary model is a community based service for delivery of basic mental health care using short term (9 days) trained GDMOs for diagnosis and treatment of prevalent mental illnesses with the aid of limited no. of drugs with support and guidance from specialist.
- Health workers are trained in identifying mentally ill.
- Grass root level IEC & simple record keeping
- Model was successfully implemented in Bellary district with help from district adm., DHS and NIMHANS

NMHP –Xth Plan

- ❑ Re-strategized in 2003 based on evaluation to include:
 1. Up gradation of Psychiatry wings of Govt. Medical Colleges/ General Hospitals.
 2. Modernization of State run Mental Hospitals.
 3. Extension of DMHP to 100 more districts.
 4. Research & Training.
 5. IEC

Bellary Model

- Bellary model is a community based service for delivery of basic mental health care using short term (9 days) trained GDMOs for diagnosis and treatment of prevalent mental illnesses with the aid of limited no. of drugs with support and guidance from specialist.
- Health workers are trained in identifying mentally ill.
- Grass root level IEC & simple record keeping
- Model was successfully implemented in Bellary district with help from district adm., DHS and NIMHANS

Strategy for XI plan

- ❑ A series of National consultations done with State Nodal Officers, State Government Representatives, experts from mental health authorities & other stakeholders
- ❑ Periodic inputs received from the State Governments during National review meetings

NATIONAL MENTAL HEALTH PROGRAMME

EXISTING ACTIVITIES	ACTIVITIES SANCTIONED IN 2009	ACTIVITIES SANCTIONED IN JUNE 2010
<ul style="list-style-type: none"> • Early Identification & Treatment • Training of Health & Community workers • IEC at Central & district level • Research & Training • Up gradation of psychiatric wing of Government medical colleges • Modernisation of Government Mental hospitals 	<ul style="list-style-type: none"> • Centres of Excellence • Establishment of PG Departments in Mental Health • Up gradation of psychiatric wing of Government medical colleges • Modernisation of Government Mental hospitals 	<ul style="list-style-type: none"> • Workplace stress Management • Suicide Prevention • College counselling • School Mental Health in DMHP • Monitoring & Evaluation • CMHA/SMHA support • Research & Training • IEC



Budget approved by EFC for NMHP New Componets

(In Rs. Crore)

Schemes	2010-11	2011-12	Total
DMHP with added components	53.33	57.17	110.49
IEC activities	10.0	10.0	20.0
Monitoring & Evaluation	4.0	4.0	8.0
CMHA/ SMHA Support	2.5	2.5	5.0
Research & Training	3.0	3.5	6.5
Total	72.83	77.17	149.99

Total for DMHP and remaining components of NMHP for 2010-12: Rs 149.99 crores.

The approval of Hon'ble HFM before implementing the proposed components of National Mental Health Programme has been obtained and the guidelines for the same are under preparation.

Progress till date

Scheme	Grant Released
DMHP (No. of Districts)	123
Upgradation of Psychiatry Wings of Medical Colleges/ General Hospitals	88 Psychiatry wings
Modernization of State run Mental Hospitals	29 Institutions

- Mass Media IEC campaigns initiated
- Manpower Development Schemes being implemented

- ### DMHP- New Components
- New Components proposed in DMHP**
- School Mental Health Services: Life Skills Education in Schools, Counseling Services
 - College Counseling Services: Through trained teachers
 - Work Place Stress Management
 - Suicide Prevention Services- Counseling Center at District level, Sensitization Workshops, IEC, Collaboration with various departments.

- ### School Mental Health Services
- Life Skills Education using standard training manuals
 - Counseling services through trained teachers/ Hired Counselors
 - Involvement of the NGOs

College Counseling Services

- Provided by trained teachers of psychology department of the colleges
- The P.O. will organize the training at the district level in close co-ordination with the Dept. of Collegiate Education
- The trained teachers will act as counselors and as referral and support-giving agents in their respective colleges

Workplace stress management

- Imparting skills for time management, improving coping skills, assertiveness, relaxation techniques like Yoga, Meditation etc.
- Identify workplaces with sizeable population and organize stress management workshops for them
- District Counseling Centre will also address this group

DMHP budget for continuing old districts initiated in 9th & 10th plan & 2007-08 for balance part of five installments on new pattern during 2010-2012 (in Rs. Crore)

Year	2010-11	2011-12	Total
	(123 Districts)	(123 District)	
Total	53.33	57.17	110.49

Comparison of DMHP : X plan vs XI plan

Components	X Plan	XI Plan(Rs. Lacs)
Establishment of DMHP office & counseling center in district (non recurring)	NA	2.00
Equipment for resuscitation, beds, refrigerator, ECT	6	NA
Operational Expenses of the DMHP centre including maintenance of website	NA	5.00
Staff Salary		
	51.6	93.18
Training	12	46.25
IEC	10	
Targeted interventions	NA	60.00
Drugs	32.5	25.00
Miscellaneous/Travel/ Contingency		22.50
Total	112.1	253.93

Comparison of DMHP : X plan vs XI plan

	X Plan	XI plan
DMHP Team	6 member: Psychiatrist, Cl. Psychologist, PSW, Psy. Nurse, Record Keeper, NO	5 member clinical team: Psychiatrist, Cl. Psychologist, PSW, Psy. Nurse 2 member Adm. Team: Programme manager, assistant
Training	2-3 weeks in first 3 years to train 15-20 % PHC staff	6 days in all 5 years to all PHC staff
Monitoring	No dedicated monitoring mechanism	Dedicated monitoring at all levels
Integration	NA	Integration in NRHM
Remuneration	Low and variable	Increased
Targeted Intervention	NA	Introduced
CBO/NGO partnership	Not explicit	Mandatory

Budget of DMHP (five year period)

Activity	Norm for one lac (Rs. in lakhs) population	Budget (Rs. in lakhs for average size district (20 lakhs))
1. (Non Recurring) (fixed for all districts) • Infrastructure for District DMHP Centre, Counselling centre under psychology dept. in a selected college including crisis helpline: Setting up the centre, furniture, computer facilities, telephone etc. • Preparatory phase • Recruitment of DMHP staff and development of district plan	2.00	2.00
1. Staff Salary (fixed for all districts) • Programme Officer, Cl. Psychologist, Psychiatric Social worker, Community Nurse, Record Keeper, Prog. Manager and Program Assistant	93.18	93.18
3A. Training (variable as per population) • PHC Medical officers, nurses, paramedical workers & other health staff 3B. IEC and community mobilisation activities (variable as per population) • Procuring/translation of IEC material and distribution • Awareness generation activities in the community, schools, workplaces with community involvement	2.3125	46.25
4. Targeted interventions at community level (part fixed part variable as per population) Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums, and suicide prevention. (Rs. 3 lakhs for district counselling center (DCC) and crisis helpline outsourced to psychology department/NGO per year; Rs.1000 per high school for counselling sessions per year; training of master trainers & school teachers in life skills, training of college teachers in counselling skills, orientation of psychology teachers in counselling Hiring the services of psychiatrists, psychologists from private sector).	2.35 15 (Fixed for DCC)	60.00
5. Drugs (variable as per population)	1.25	25
6. Operational expenses of the district centre (fixed): rent, telephone expenses, website etc.	5	5
7. Miscellaneous/ Travel/ Contingency (variable as per population)	1 (with a minimum of Rs. 4 lakhs)	22.5
Total in lakhs	127.09	253.93

Rs 127.09 lakhs (Recurring: 125.09 lakh, Non-recurring: 2 lakh)

Actual amount for a DMHP would be calculated based upon the population of the district and availability of the skilled mental health manpower for the DMHP

Pattern of Support: Revised DMHP XI Plan

Components	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total
Establishment of DMHP office & counseling center in district (non recurring)	2					2.00
Operational Expenses of the DMHP centre including maintenance of website	1	1	1	1	1	5.00
Staff Salary	13.62	18.46	19.38	20.35	21.37	93.18
Training & IEC	9.25	9.25	9.25	9.25	9.25	46.25
Targeted interventions	12	12	12	12	12	60.00
Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums, suicide prevention (Rs. 3 lakhs for district counselling center and crisis helpline outsourced to psychology department/NGO, Rs.1000 per high school for counselling sessions per year,						
Drugs	4	4.5	5	5.5	6	25.00
Miscellaneous/Travel/ Contingency	4.5	4.5	4.5	4.5	4.5	22.50
Total	46.37	49.71	51.13	52.60	54.12	253.93

DMHP staff in revised DMHP

Staff	Number	Salary (p.m.)	Total cost in Rs. 1 st Year
Programme officer (P.O.)	1 (Psychiatrist/ medical officer on deputation or on contract)	Rs.50,000/- for Psychiatrist/Rs.30,000/- for trained medical officer.	5,28,000/- (It is assumed that with competitive salary about 70% districts would be able to engage psychiatrists)
Psychiatric Social worker/ Social worker	1 (on contract)	Rs. 30,000/- for Psychiatric social worker (MPhil-PSW) and Rs.18,000/- in case of trained medical social worker.	2,52,000/- (Calculated on the basis of 25 % districts able to engage PSW)
Clinical Psychologist/ Psychologist	1 (on contract)	Rs. 30,000/- for Clinical Psychologist (Mphil, Cl. Psychologist) and Rs.18,000/- for trained Psychologist	2,52,000/- (Calculated on the basis of 25 % districts able to engage CP)
Community nurse	1 (on contract)	Rs. 25,000/- Psychiatric Nurse (MSc.-Psych. Nursing or DPN) and Rs.15,000/- for general Nurse.	2,10,000/- (Calculated on the basis of 25 % districts able to engage Psychiatric Nurses)
Record Keeper	1 (on contract)	Rs. 10,000/- (Graduate) with suitable experience	1,20,000/-
Programme Manager	1 (on contract)	Rs. 25,000/- (Graduate with public health background)	3,00,000/-
Programme Assistant	1 (on contract)	Rs. 8,000/- (12 th + proficiency in computers and office work)	96,000/-
Total	5 member technical team +2 member administrative team		13,62,000/-

Budget for DMHP (Rs. in lakhs) year-wise for one lac population norm for calculating grant allocation for a district for implementing DMHP based upon population of a district.

Components	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total
Establishment of DMHP office & counseling center in district (non recurring)	2	-	-	-	-	2
Operational Expenses of the DMHP centre including maintenance of website	1	1	1	1	1	5
Staff Salary	13.62	18.46	19.38	20.35	21.37	93.18
Training & IEC	0.46	0.46	0.46	0.46	0.46	2.31
Targeted interventions	3.47	3.47	3.47	3.47	3.47	17.35
Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums, suicide prevention (Rs. 3 lakhs for district counselling center and crisis helpline outsourced to psychology department/NGO, Rs.1000 per high school for counselling sessions per year, in addition training of master trainers & school teachers in life skills, training of college teachers in counselling skill/orientation of psychology teachers in counselling would be covered here)						
Drugs	0.25	0.25	0.25	0.25	0.25	1.25
Miscellaneous/Travel/ Contingency 1 lakh per lakh population (min. Rs.6 lakh)	1.2	1.2	1.2	1.2	1.2	6
Total	21.95	24.815	25.76	26.755	27.8	127.09

Year-wise break up of funding pattern (in Rs.) for staff support for one average size district (population 20 lakhs)

Salary	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total
Psychiatrist/Medical officer	528000	554400	582120	611226	641787	2917533.3
Psychologist	252000	264600	277830	291722	306308	1392459.08
Social Work	252000	264600	277830	291722	306308	1392459.08
Community Nurse	210000	220500	231525	243101	255256.3	1160382.56
Record keeper	120000	126000	132300	138915	145860.8	663075.75
Programme Manager	300000	315000	330750	347288	364651.9	1657689.38
Programme Assistant	96000	100800	105840	111132	116688.6	530460.6
Total	1362000	1845900	1938195	2035105	2136860	93,18,060

There is provision of an increment of 5% per year in the remuneration of staff for the District team to offset inflation and retain them in programme

If state government deputes a Psychiatrist/medical officer as programme officer (scale upto 10,000/- to 15,200/-) his salary could be deducted from the salary head of the programme. For Programme officer (P.O.) first preference would be given to a Psychiatrist and only when a Psychiatrist is not available a Medical Officer would be taken as PO-MH. Like wise preference would be given to Clinical Psychologist, Psychiatric Social Worker, Psychiatric Nurse for engagement in the DMHP team. Team members of DMHP could be recruited from outside the concerned states if the same is not available within the respective State implementing DMHP.

Cost of Training for the DMHP Core Team

Training	Travel (Average)	Training Cost	Subsistence	2010-2011	2011-12
DMHP staff (duration of training)	To be paid to DMHP staff on actual basis	To be paid to the training institution	To be paid to the DMHP staff	For 123 Districts	For 123 Districts
Medical Officer (4 Months)	6000	40000	36000	10086000	10086000
Psychologist (3 Months)	4000	15000	11250	3720750	3720750
Social Worker (3 Months)	4000	15000	11250	3720750	3720750
Staff Nurse (1 Month)	4000	5000	3750	1568250	1568250
Total				19095750	19095750

If specialist manpower is available the training requirement of the DMHP team is less and will be covered within the estimate given above for 123 districts. The break up given below is for the purpose of calculating the estimated amount to be released to the training institute for training specialist staff of DMHP team.

Continued..

Training	Travel (Average)	Training Cost	Subsistence	2010-2011	2011-12
Psychiatrist (1 Week)	10000	3500	3500	2091000	2091000
CL Psychologist (1Week)	5000	1400	1400	959400	959400
PSW (1Week)	5000	1400	1400	959400	959400
Psychiatric Nurse (1Week)	5000	1400	1400	959400	959400
Total for Training of DMHP teams				19095750	19095750
Other Training Development of training material, training by E-mode, CME, CNE, etc				5000000	7500000
Research Operational Research for NMHP including surveys				5904250	8404250
Total for Research & Training				30000000	35000000

Budget (Rs) for Training (Below District) component of DMHP (Dist. With 20 lac population)

Year→ Staff	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year
Medical Officers @ Rs.300 X100 X 3 days X 2 programs per year Expenditure (TA & DA) Miscellaneous* for 2 programmes	1,80,000 10,000	1,80,000 10,000	1,80,000 10,000	1,80,000 10,000	1,80,000 10,000
Health Workers@Rs.125X 500 X 1 day X 2 program per year (TA & DA) Miscellaneous* Expenditure for 2 training	1,25,500 9,500	1,25,500 9,500	1,25,500 9,500	1,25,500 9,500	1,25,500 9,500
Total	3,25,000	3,25,000	3,25,000	3,25,000	3,25,000

Total Costs for training- Rs 16.25 lakhs for 5 years

Role and Responsibility of core Personnel involved in implementing DMHP

District Programme Officer

- Lead the mental health team in providing multidisciplinary specialist mental health services in District.
- Liaise with zonal medical college/mental health institution for tertiary care services and provide community mental health services in the district for the zonal institute.
- Liaise with zonal medical college/mental health institution for training of general health staff and doctors in mental health in the district.
- Implement DMHP activities with the support of the DMHP team
- Coordinate with State nodal officer of NMHP and provide regular report of DMHP

Clinical Psychologist

- Provide counselling services, psychological assessments, psychotherapy
- Coordinate with NGOs in providing Life skills education and counselling services in schools
- Coordinate with NGOs for conducting work place stress management
- Coordinate with NGO/Psychology department of a college in establishing a district counselling centre with telephone helpline for mental health
- Coordinate with psychology departments of college in establishing college counselling services.

Psychiatric Social Worker

- Provide PSW services to the DMHP team
- Participation in general health camps
- Training of Health workers, community leaders of the district
- Organise welfare services for severely mentally ill persons
- Organise micro finance for recovered mentally ill
- Set up self help groups for patients
- Organise day care for psychiatric patients
- Promote advocacy for mental health
- Maintain register of severely mentally ill persons

Support for State Mental Health Authorities

Support for one SMHA during 11 th plan period	Rate	2010-11	2011-12
One time infrastructure grant for setting/upgrading office of the SMHA (computer, photocopier, telephone, fax, furniture, furnishing, filing cabinets etc.)	150000 (Non-recurring)	150000 (only in the first year)	0
Recurring			
Support for office/professional services such as engaging up to one DEO, one office assistant and one professional (lawyer, doctor) each(*for 9 months during 2010-11).	Rs.50,000 p.m.X1	450000*	600000
Towards Travel for inspection, SMHA meetings	Rs.50,000 /Year	50000	50000
Stationary/Miscellaneous/Contingency	Yearly	35000	35000
Total Support /per SMHA		685000	685000

Deliverables for CMHA/SMHA

- Establishment of a functional office of the authority within 2 months of receipt of grant
- Establishment of a website of the authority within two months of the receipt of the grant
- Completion of listing of mental health facilities in the respective jurisdiction and uploading on the website within three months.
- Regular updating of mental health facilities in their respective jurisdictions on the website
- Submit a status report of implementation of Mental Health Act in their respective jurisdiction quarterly to the central programme division.
- Monitoring of NMHP schemes in the respective jurisdiction and submit independent report quarterly to the central programme division

State Monitoring Cell

Support for Each State/UT during the 11th plan period
One time Grant for computer, photocopier, telephone, fax, office furniture etc. @ Rs.2 lakh /State or UT, (non-recurring)
Office/Administrative/Professional expenses @ Rs. 50,000 p.m. for small States/ UTs, @1,00,000 pm for large States.
Travel @Rs.50,000/- for small state/UT, Rs.1 lakh for large states
Miscellaneous/ Contingency @ Rs.40,000/-for small state/UT (15), Rs.80,000/- for large states (more than 12 districts)
Total small states=approx. Rs.7 lakh /year, Large State (more than 12 districts)= Rs.13 lakh/yr

Deliverables for State Nodal Officer

- Establishment of a monitoring office at the State level within 2 months of receipt of grant
- Establishment of a website of NMHP at the state level within 2 months of the receipt of the grant
- Regular updating of the status of mental health schemes under implementation in the respective States.
- Timely utilisation of grant and satisfactory progress of the NMHP schemes in the States.
- Submission of quarterly report to the programme division in the prescribed proforma.
- Facilitate implementation of the NMHP schemes by submitting proposals under various schemes of NMHP in the state.
- Preparation of a road map for development of mental health services in the State.
- Liaison with various departments of the state for inter-sectoral coordination in mental health

Scheme – wise Status of all the Schemes under National Mental Health Program

Regional Workshop - Goa

1. Daman & Diu

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Daman & Diu	1998-99	1,15,70,000	Mental health professional team does not exist at the district. Alternative arrangement has been made to deal with the deficiency of manpower by roping in a visiting Psychiatrist from neighboring state, who provides services on specified days. On other days medical officer advises psychiatric patients. No training has been provided to him till date.
Total			1,15,70,000	

2. Goa

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	South Goa	1998-99	93,10,000	Psychiatrist is available at the district. Other posts are vacant. OPD is conducted at districts hospital 4 times a week. Peripheral Clinics are conducted fortnightly at 3 CHCs and 5 PHCs. De-addiction in patient facilities are available for alcohol, tobacco and other drugs. Shortage of psycho-tropic drugs. IEC activities are organized at PHC and CHC level.
Total			93,10,000	

3. Gujarat

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Navsari	1998-99	91,70,000	<p>Psychiatrist is available in 4 districts. 24 Psychiatrists and 26 Clinical Psychologists have been appointed. DMHP team conducts outreach clinics and rehabilitation camps with the help of Psychiatrist from nodal institutes.</p> <p>Gujarat state has developed its own teaching and training material. A 24 hours helpline is run by a qualified Psychiatrist to provide suicide prevention services. The district initiates regular interaction with PRIs and Police personnel. 10 bedded in-patient services are available in most of the districts. Roles and responsibilities of each member of DMHP team have been clearly defined. HMIS and other public information system are available in each district.</p> <p>Initiative: state government has covered 16 districts to provide mental health services on DMHP patterns.</p>
	Amreli	2004-05	26,20,000	
	Godhra	2004-05	26,20,000	
		2nd Installment	21,80,000	
		3rd Installment (09.05.2011)	20,70,000	
	Surendranagar	2004-05	26,20,000	
	Dang	2006-07	26,20,000	
	Porbander	2006-07	26,20,000	
	Junagarh	2006-07	26,20,000	
	Banaskantha	2006-07	26,20,000	
Upgradation of Psychiatric Wings of Medical Colleges	Govt Medical College, Surat	2005-06	47,00,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	Govt. Medical College, Kalanala/Bhavnagar	2006-07	8,10,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	M.P.Shah Medical College, Jamnagar	2006-07	44,00,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
	Medical College, Baroda	2006-07	49,99,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	Pandit Dindayal Upadhyay Medical College, Rajkot	2006-07	49,99,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	B.J.Medical College, Ahmedabad.	2006-07	14,10,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	Surat Municipal Institute of Medical Education & Research (SMIMER), Surat	2008-09	20,33,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	Smt. NHL Municipal Medical College, Ellisbridge, Ahmedabad	2008-09	50,00,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
Modernization of State run Mental Hospitals	Hospital for Mental Health, Ahmedabad	2005-06	76,64,000	Equipments have been purchased and wards repaired. (UCs and SoEs pending)
	Hospital for Mental Health, Vadodara	2005-06	2,99,50,000	3 units and 1 de-addiction complex has been build up. (UCs and SoEs pending)
	Hospital for Mental Health, Jamnagar	2005-06	82,28,000	Work completed. (UCs and SoEs pending)
Centre of Excellence	Hospital for Mental Health, Ahmedabad, Gujarat	2010	5,28,00,000	Expenditure as on 26th April 2011 Capital work: Rs. 3.00 crores spent Library: 8.00 lakhs spent Faculty support: Rs.78,013 /- spent. Status of course initiation Psychiatry: Faculty posts sanctioned. MCI inspection due. Clinical Psychology: Course started in academic

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
				session 2011-12. 9 students admitted. Psychiatric Social Work: Faculty posts not sanctioned by the state. Psychiatric Nursing: Course started in academic session 2010-11. 14 students were enrolled in 1 st batch and 14 were enrolled in 2 nd batch.
Scheme B	PDU Medical College, Rajkot, Gujarat (For Psychiatric Nursing)	2010	32,78,000	Course not started yet likely to start soon.
	Government Medical College, Surat, Gujarat (For Clinical Psychology)	2010	47,12,000	Course not started yet likely to start soon.
Total			16,67,43,000	

4. Maharashtra

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Raigard	1997-98	70,70,000	A full time Psychiatrist is available in the civil hospital, OPD is conducted everyday. Outreach services are available at PHC and CHC level. 10 bedded in-patient facility is available in the district hospital. Camps are organized to issue disability certificates to the mentally ill persons.
	Amravati	2003-04	26,20,000	A full time Psychiatrist is available in the civil hospital, OPD is conducted everyday. Outreach services are available at PHC and CHC level. Necessary equipments have been purchased. Suicide Prevention clinic has been set up at the District Hospital. Farmers, students & others are given

				counseling at the centre.
	Buldhana	2003-04	26,20,000	A full time Psychiatrist is available in the civil hospital, OPD is conducted everyday. Outreach services are available to at PHC and CHC level. Camps are organized to issue the disability certificates to the mentally ill persons. Visit to Homes of Mentally challenged are arranged regularly. Camps & workshops are arranged in schools & colleges for Mental Health Education.
	Parbhani	2003-04	26,20,000	A full time Psychiatrist is available in the civil hospital, OPD is conducted everyday. Outreach services are available at PHC and CHC level. A Plot has been acquired for constructing independent 10 bedded Psychiatric ward in premises of the District Hospital. Psychiatrist visits the Children's' remand home once every week. Visit to Homes of Mentally challenged are arranged regularly. Camps & workshops are arranged in schools & colleges for Mental Health Education. Marches, drawing competitions, awareness camps etc are held regularly.
	Jalgaon	2004-05	26,20,000	A full time Psychiatrist is available in the civil hospital, OPD is conducted every day. Outreach services are available to at PHC and CHC level.
	Satara	2004-05	26,20,000	A full time Psychiatrist is available in the civil hospital, OPD is conducted every

				day. Outreach services are available at PHC and CHC level. Psychiatrist visits the Children's' remand home, beggar Home, Jail, Home for mentally challenged persons once every month. . Camps are also arranged at various places in the district for issuance of handicap certificates to the mentally handicapped people. Camps & workshops are arranged in schools & colleges for Mental Health Education.
Upgradation of Psychiatric Wings of Medical Colleges	Govt. Medical College, Latur	2005-06	32,95,000	No information.
	Govt. Medical College, Nanded	2005-06	32,95,000	No information.
	Vasantrao Naik Govt. Medical College, Yavatmal	2006-07	32,95,000	No information.
	Govt. Medical College, Kolhapur	2006-07	32,95,000	No information.
	Dr.V.M.Medical College, Sholapur	2006-07	32,95,000	Services improved. Balance funds available is Rs. 63,548.00. (UCs and SoEs pending)
	Govt. Medical College, Nagpur	2006-07	32,95,000	No information.
	Indira Gandhi Medical College, Nagpur	2006-07	32,95,000	No information.
	B.J.Medical College, Pune	2006-07	32,95,000	No information.
	Grant Medical College, Mumbai	2006-07	32,95,000	No information.
	Miraj Medical College, Sangli	2006-07	32,95,000	No information.
	Govt. Medical College, Akola	2006-07	32,95,000	No information.
	Govt.Medical College, Aurangabad	2006-07	32,95,000	No information.

	Rajiv Gandhi Medical College & Chatrapati Shivaji Maharaj Hospital, Thane	2008-09	47,06,000	No information.
	Topiwala Nair Medical College- Mumbai	2008-09	17,05,000	No information.
Modernization of State run Mental Hospitals	Regional Mental Hospital, Yervada/Pune	2005-06	2,71,00,000	Rs. 2,06,16,890/- has been spent. Balance remaining is Rs. 64,83,110/- with additional interest from bank. Proposal sent to Govt for admin approval for Family Ward Construction. (UCs and SoEs pending)
	Regional Mental Hospital, Thane	2005-06	2,49,50,000	Rs. 1,25,06,203/- has been spent. Balance amount Rs. 1,69,43,797/- handed over to top Exec. Engineer, PWD, Thane for Family Ward Construction. (UCs and SoEs pending)
	Regional Mental Hospital, Nagpur	2005-06	2,89,00,000	Funds utilized fully. (UCs and SoEs pending)
	Regional Mental Hospital, Ratnagiri,	2008-09	2,84,00,000	Rs. 58,62,658/- has been utilized. Balance amount is Rs. 2,25,37,342/- with required additional grant for construction of separate Recreation Ward for Male and Female patients. Proposal sent to Govt for approval and additional grant. (UCs and SoEs pending)
	Total		17,54,71,000	

5. Dadra & Nagar Haveli

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Silvassa	2006-07	41,24,926	One psychiatrist and a Medical Social worker are available at the district. 10 in-patient facilities is
		3rd Installment released on	17,42,400	

		28.01.2011		available at the district hospital. Essential psychotropic drugs are not available.
Upgradation of Psychiatric Wings of Medical Colleges	Sh. Vinoba Bhave Civil Hospital Silvassa, Dadra & Nagar Haveli	2009-10	50,00,000	Construction of new Psychiatric wing is complete and equipments purchased. (UCs and SoEs pending)
	Total		1,08,67,326	

Regional Workshop – Srinagar

6. Chandigarh

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Chandigarh	1999-00	1,15,70,000	DMHP has been taken over by the state government and has complete team of Mental Health Professionals working at the district. There is also a suicide prevention helpline being run by the respective medical college. Frequency of OPD is daily with 40 – 45 cases being seen everyday and 60-70% bed occupancy rate.
Centre of Excellence	Department of Psychiatry, Govt. Medical College, Chandigarh	2010-11	5,28,00,000	Amount released under the Capital work head (Rs.3.00 crores) has been spent completely. Under the head “support for faculty and technical staff” Rs. 55,00,00,000 released. Courses in Clinical Psychology and Psychiatric Social Work will start from this academic year.
	Total		6,43,70,000	

7. Delhi

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	South (Chhattarpur)	1999-00	1,15,70,000	5 years completed in 2007. Community outreach services still continuing. Recently district taken over by state government.
	North-West District	2006-07	47,48,133	Complete team available. 2 nd installment received in 2008-09. UCs in the prescribed format to be submitted for release of the 3 rd instalment.
	West District	2007-08	26,20,000	1 st installment received in 2007-08. Clinic started in Dec 2009. Request for 2 nd instalment sent.
	South West District	2007-08	26,20,000	1 st installment received in 2007-08. Clinic started in January 2009. Request for 2 nd installment sent.
	North District	2007-08	26,20,000	1 st installment received in 2007-08. Clinic started in Dec 2009. Request for 2 nd installment sent
Centre of Excellence	IHBAS	2011	5,28,00,000	Design ready. Books have been procured.
Scheme B	Dr. RML Hospital, Delhi (For Psychiatric Social Work)	Funds Transferred on 09.03.2010	35,16,000	Construction of rooms for OPD block completed, furniture has been indented. Certificate of approval for 4 posts to PSW and 2 Associate Professor PSW obtained. Affiliation received from Guru Govind Singh Indraparasth University to run the course. Rs.8,05,715.00 has been spent.

8. Uttar Pradesh

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Kanpur	1997-98	68,41,428	DMHP is functional at only four districts i.e. Faizabad, Kanpur, Raebarelli and Sitapur. Services of an honorary Psychiatrist are being availed in Sitapur district.
	Banda	2004-05	26,20,000	
	Faizabad	2004-05	48,00,000	
		2011-12 3rd Installment	20,70,000	
	Ghaziabad	2004-05	26,20,000	
	Itawah	2004-05	26,20,000	
	Mirzapur	2004-05	26,20,000	
	Moradabad	2004-05	26,20,000	
	Muzaffarnagar	2004-05	26,20,000	
	Raibareli	2004-05	48,00,000	
	3rd Installment	2011-12	20,70,000	
	Sitapur	2004-05	48,00,000	
Upgradation of Psychiatric Wings of Medical Colleges	MLN Medical College, Allahabad	2005-06	44,00,000	Funds utilized, UCs to be submitted
	K.G.'s Medical College, Lucknow	2006-07	45,00,000	No Information
	G.S.V.M. Medical College, Kanpur	2006-07	35,00,000	Not utilized.
	M.L.B. Medical College, Jhansi	2006-07	39,00,000	Funds utilized, UCs to be submitted
	L.L.R.M. Medical College, Meerut	2006-07	11,60,000	No Information
	S.N. Medical College, Agra	2006-07	38,00,000	No Information
	Institute of Medical Sciences, Banaras Hindu University, Varanasi	2008-09	44,00,000	Equipments purchased and buildings renovated. (UCs and SoEs pending)

Modernization of State run Mental Hospitals	Mental Hospital Bareilly	2005-06	2,33,32,000	No Information
	Institute of Mental Health and Hospital, Agra.	2006-07	3,00,00,000	No Information
	Mental Hospital, Varanasi	2006-07	3,00,00,000	No Information
Centre of Excellence	Institute of Mental Health & Hospital, Agra, Uttar Pradesh	Funds transferred on 09.03.2010	2,084,00,000	Rs. 5,20,62,953.00 has been utilized. 291 Books procured and 35 Books ordered for supply.
Scheme B	CSM Medical University, Lucknow, Uttar Pradesh (For Psychiatry, Clinical. Psychology, Psychiatric Social Work, Psychiatric Nursing)	Funds transferred on 09.03.2010	1,73,66,000	Rs. 92,86,683 has been utilized. The Building is complete and will be handed over to the department shortly. Creation of posts for the faculty positions is pending with the state government. Books and journals are being finalized and are likely to be purchased soon. List of equipments has been provisionally finalized and will be purchased as soon as the building is handed over to the department. Courses in Clinical Psychology and Psychiatric Nursing may be started this year.
		Total	37,58,59,428	

9. Rajasthan

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Sikar	1996-97	1,15,70,000	Program is over. Two Junior Specialist psychiatrists are running OPD & IEC activities with the help of state government.
Psychiatric Wings of Medical	R.N.T. Medical College, Udaipur	2007-08	47,60,000	A sum of Rs.47.80 Lac out of this was used Rs.27.00 Lac in capital work and Rs.20.80 Lac in purchase of equipments

				respectively. (UCs and SoEs pending)
	Govt. Medical College, Kota,	2008-09	50,00,000	Rs.28.00 Lac is utilized for capital work and Rs.22.00 Lac for the purchase of equipments. (UCs and SoEs pending)
	S.P. Medical College, Bikaner	2008-09	50,00,000	Out of the total sum the utilization was Rs.36.00 Lac for capital work and Rs.14.00 Lac for purchase of the equipments. (UCs and SoEs pending)
Modernization of State run Mental Hospitals	Psychiatric Centre, Jaipur	2007-08	2,60,50,000	(i) Misc. Renovation work in the campus (Glazed Tiles) (ii) 3 Dining Rooms in wards (2 Male & 1 Female) (iii) Family Therapy Centre. (iv) Hostel for Trainees of NMHP U.C. of amount of Rs.228.39 Lac already submitted, remaining amount is being used for renovation work of wards (Project already submitted.) (UCs and SoEs pending)
Scheme B	S.P Medical College, Bikaner, Rajasthan (For Psychiatry)	Funds transferred on 09.03.2 010	58,60,000	40 lacs has been spend out of Rs. 40.60 lacs GIA released the Capital work head. Construction work has reached upto plinth level. Approx. date for completion is by October 2011. Administrative and financial approval taken and equipments have been installed. 18 Lacs are for faculty supports. Recruitment of faculty is still awaited from Govt. of Rajasthan.
	R. N. T. College, Udaipur, Rajasthan (For Psychiatry)	Funds transferred on 09.03.2010	58,60,000	Under the scheme of strengthening of PG departments Rs.1.00 Crore sanctioned but the sum of Rs.58.60 Lacs was received, out of which Rs.40.60 Lakh has been marked for capital work and Rs.18.00 Lakh for faculty recruitment. The process of building development has been initiated.
	Total		6,41,00,000	

10. Haryana

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Gurgaon	2004-05	43,47,945	Psychiatrist is a regular staff. Other staff members did not receive salary for the last 1 year. Funds are not being utilized properly. Staff has been employed on 6 months contract. Contract has not been renewed.
	Hissar	2004-05	41,25,749	Psychiatrist, Clinical psychologist and Psychiatric Nurse available. Expenditure as on 31.03.10 was Rs. 25,92,110/- and balance remaining was Rs. 3,05,380/-
	Kurukshetra	1997-98	91,70,000	Psychiatrist, Clinical psychologist and Psychiatric Nurse available. Expenditure as on 31.03.10 was Rs. 67,32,640/- and balance remaining was Rs. 49,77,725/-
Upgradation of Psychiatric Wings of Medical Colleges	Government Medical College, Rohtak	2005-06	50,00,000	Grant received so far is Rs. 50 lakhs. Balance as on 31.03.10 was Rs. 40,19,464/-
Centre of Excellence	State Mental Health Institute, Pandit Bhagwat. Dayal Sharma University of Health Sciences, Rohtak, Haryana	Directly through PAO on 09.03.2010	20,84,00,000	Tenders for construction work will be floated soon. Rs. 50.00 lacs have been spent on construction. Recruitment is very difficult. Principal Secretary vetting is necessary for hiring staff on contractual basis.
	Total		23,10,43,694	

11. Himachal Pradesh

Scheme	District	Year of Initiation/Release	Amount Released	Status
DMHP	Bilaspur	1997-98	70,70,000	Out of the total amount released, a sum of Rs. 51,76,276/- has been utilized. The balance remaining was Rs. 13,32,028/-. After completion of five years in 2003, the program has stopped and there was no activity after that. The Program has been restarted with the remaining budget recently.
	Kangra	2004-05	26,20,000	Till date Rs. 10,83,418/- has been utilized and Rs. 15,36,582/- is the balance. All the positions are lying vacant. Program has been merged with the RPGMC Tanda. The Psychiatrist of RPGMC is running the OPD on daily basis.
	Total			96,90,000

12. Jammu & Kashmir

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Jammu	2004-05	26,20,000	No activity has taken place in the past few years. A trained State Nodal Officer has now been appointed. 16 trained medical officers are available. Essential drugs are available at the districts. Camps are organized and 60% people with mental illness are treated in camps. Partnership with NGOs is being developed.
	Kathua	2004-05	26,20,000	
	Rajauri	2004-05	26,20,000	
	Udhampur	2004-05	26,20,000	
Upgradation of Psychiatric Wings of Medical Colleges	Principal, Govt. Medical College, Jammu.	2005-06	43,00,000	The facilities in the college have been upgraded. UCs pending.
	SKIMS Medical College,	2006-07	50,00,000	The facilities in the college have been upgraded. UCs pending.

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
	Bemina, Srinagar			
Centre of Excellence	Psychiatric Diseases Hospital, Government Medical College, Srinagar, Jammu & Kashmir	Funds transferred on 25.03.2010	5,28,00,000	The hospital building has been constructed. Equipments, books and journals have been purchased. A total of Rs. 4,02,60,000/- has been spent. Funds under the head "faculty and technical./support staff" has not been utilized due to the delay in the creation of posts by the state government.
			7,25,80,000	

13. Punjab

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Muktsar	1997-98	47,71,428	State government has taken over the district
	Sangrur	2006-07	26,20,000	Both districts have Psychiatrist. Drug de-addiction units are also being run.
	Hoshiarpur	2006-07	26,20,000	
Upgradation of Psychiatric Wings of Medical Colleges	Govt. Medical College, Amritsar	2006-07	44,00,000	Have been upgraded. (UCs and SoEs pending)
	Govt. Medical College, Patiala	2006-07	44,00,000	Have been upgraded. (UCs and SoEs pending)
	GGs Govt. Medical College, Faridkot	2006-07	44,00,000	Have been upgraded. (UCs and SoEs pending)
		Total	2,32,11,428	

Regional Workshop – Bangalore

14. Tamilnadu

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Trichy	1996-97	1,15,70,000	<p>Filled up the posts of Psychiatrist, Psychologist and Psychiatric Social Worker in all the 16 DMHP implementing Districts.</p> <p>3 months' intensive training given to Psychologist, Psychiatric social workers at NIMHANS, Bangalore (Feb 2009 to April 2009)</p> <p>A mobile psychiatric team comprising of a Psychiatrist, Psychologist, Psychiatric Social Worker and Pharmacist has been formed. The Team visits one Taluk centre each day and conduct Psychiatric OPD. The team covers six Taluk centres in a week.</p> <p>Medical officers encouraged to tackle minor psychiatric problem in primary health centres. Major cases are referred to the mobile team. Un manageable cases are referred to the District Headquarter hospital.</p> <p>Basic Psychiatric Medicines are made available at all the PHCs level and sophisticated medicines are available at Govt. Head Quarters Hospital. Basic psychiatric drugs worth Rs. 3000/- are made available at PHCs.</p> <p>District Level Mental</p>
	Ramanathapuram	2000-01	66,28,500	
	Madurai	2000-01	66,28,500	
	Kanyakumari	2003-04	26,20,000	
	Theni	2003-04	26,20,000	
	Dharampuri	2004-05	26,20,000	
	Erode	2004-05	26,20,000	
	Nagapattinam	2004-05	26,20,000	
	Kancheepuram	2007-08	26,20,000	
	Thiruvallur	2007-08	26,20,000	

	Cuddalore	2007-08	26,20,000	<p>Health Society was formed and District Collector is periodically reviewing the progress of DMHP.</p> <p>Special importance is given to the Rehabilitation of the recovered mentally disabled persons with the help of an NGO working in the field of Psychiatric Rehabilitation.</p> <p>8 districts (Ramnad, Theni, Thiruvallur, Kancheepuram, Nagapattinam, Cuddalore, Namakkal, and Thiruvarur) have collaborated with the VAZNDHU KAATUVOM Project - a poverty alleviation project promoting sustainable livelihood for the Persons with Mental Disabilities through Self Help Groups (supported by World Bank and implemented by Rural Development Department, Govt. Of Tamil Nadu)</p> <p>The Family Federations have been formed in the DMHP implemented districts for the welfare of the Persons with Mental Disabilities.</p> <p>Suicidal Prevention Centre and School Mental Health Programme are being run.</p>
	Perambalur	2007-08	26,20,000	
	Virudhunagar	2007-08	26,20,000	
	Thiruvarur	2007-08	26,20,000	
	Namakkal	2007-08	26,20,000	
	Chennai	2007-08	26,20,000	
Upgradation of Psychiatric Wings of Medical Colleges	Madras Medical College, Chennai	2004-05	24,97,500	Money utilized (UCs and SoEs pending)
	Stanley Medical College, Chennai	2004-05	22,42,500	Money utilized (UCs and SoEs pending)
	Kilpauk Medical College, Chennai	2004-05	25,00,000	Money utilized (UCs and SoEs pending)

	Chengalpatu Medical College, Chengalpattu	2004-05	24,50,000	Money utilized (UCs and SoEs pending)
	Tirunelveli Medical College, Tirunelveli	2004-05	24,50,000	Money utilized (UCs and SoEs pending)
	Madurai Medical College, Madurai	2004-05	25,00,000	Money utilized (UCs and SoEs pending)
	Mohan Kumarmangalam Medical College, Salem	2005-06	48,00,000	Money utilized (UCs and SoEs pending)
	Coimbatore Govt. Medical College, Coimbatore	2006-07	48,00,000	Money utilized (UCs and SoEs pending)
	K.A.P.Vishwanath an Govt. Medical College, Tiruchirapalli	2006-07	48,00,000	Money utilized (UCs and SoEs pending)
	Thanjavur Medical College, Thanjavur	2006-07	48,00,000	Money utilized (UCs and SoEs pending)
	Govt. Medical College, Toothukudi(Tuticorin)	2006-07	48,00,000	Money utilized (UCs and SoEs pending)
	Kanyakumari Government Medical College and Hospital, Nagercoil	2008-09	43,50,000	Money utilized (UCs and SoEs pending)
	Govt. Medical College, Theni	2008-09	43,50,000	Money utilized (UCs and SoEs pending)
	IRT Perundurai Medical College, Erode	2008-09	43,00,000	Construction of new Psychiatric wing is complete and equipments purchased. (UCs and SoEs pending)
Modernization of State run Mental Hospitals	Mental Health Institute, Kilpauk	2005-06	2,69,00,000	Money utilized fully. 4 new buildings have been constructed. 318 patients are living in the new building with better living spaces, ventilation and toilets. (UCs and SoEs pending)

Scheme B	Institute of Mental Health, Chennai (For Psychiatry & Psychiatric Nursing)	Funds transferred on 07.04.2010	90,38,000	Rough cost estimate for the construction of Building for Department of Psychiatry and Department of Nursing for an amount of 65.46 Lakhs has been made. Letter submitted to Executive Engineer, PWD Govt. of Tamilnadu on 25.10.10 for detailed estimate & tender. The number of M.D. Psychiatry Post Graduate seats increased to 10 from the previous 5 seats from the academic year 2010-2011. 5 More Post Graduate students of M.D. Psychiatry have already joined and undergoing the course.
	Total		14,64,65,000	

15. Kerala

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Thiruvananthapuram	1998-99	1,15,26,027	State government has taken over the program. Clinical Psychologist and Psychiatric Social worker are not available at the district. 27 clinics are conducted monthly. Medicines are available. Total unspent balance is Rs.7,17,407/-. 218 doctors, 18 nurses, 388 community health workers, 17 mass media officers, 26 jail wardens, 176 police personnel have been trained so far.
	Thrissur	1999-00	1,15,07,816	State government has taken over the program. Psychiatrist is not available at the district. 28 monthly clinics are conducted. Medicines are in short

				supply. Total unspent balance is Rs.9,77,503/- 151 doctors, 24 nurses and 206 community health workers have been trained.
	Idukki	2004-05	26,20,000	Psychiatrist and Clinical Psychologist are not available at the district. 18 monthly clinics are conducted. Medicines are in short supply. Total unspent balance is Rs. 6,10,746/- with 20% fund utilization. 16 doctors have been trained so far.
	Kannur	2004-05	48,00,000	Clinical Psychologist is not available at the district. 21 monthly clinics are conducted. Medicines are in short supply. Total unspent balance is Rs. 3,90,688/- with 82.07% fund utilization. 48 doctors, 55 nurses and 114 community health workers have been trained.
	Wayanad	2006-07	48,00,000	Psychiatrist is not available at the district. 14 monthly clinics are conducted. Total unspent balance is Rs. 4,16,509/-. 16 doctors have been trained so far. Palliative care volunteers have been trained.
Upgradation of Psychiatric Wings of Medical Colleges	Govt. Medical College, Thiruvananthapuram	2004-05 & 2007-08	47,62,100	Construction is over. Funds have been fully utilized. Constructed wards not in full use due to shortage of staff. (UCs and SoEs pending)
	Govt. Medical College, Thrissur	2004-05 & 2007-08	44,66,000	Construction of 20 bedded ward has been completed and commissioned. Steps initiated to re-tender for purchase of equipments to set up an anesthesia unit and purchase of furniture. Unspent balance is Rs.8,94,117/-

				(UCs and SoEs pending)
	Govt. Medical College, Kozhikode	2004-05 & 2007-08	38,80,495	Construction of building is complete. Constructed wards not in full use due to shortage of staff. Unspent balance is Rs.78,428/-. Utilizing the balance fund. (UCs and SoEs pending)
	T.D.Medical College, Alapuzha.	2006-07	30,68,000	Steps taken to complete the construction work. Unspent balance is Rs.17.68 Lacs. Utilizing the balance fund. (UCs and SoEs pending)
	Govt. Medical College, Kottayam	2007-08	45,20,000	Civil work complete. Tender process is over for purchasing furniture & equipments. Supply order received. Unspent balance is Rs.16,62,305/-. Utilizing the balance amount. (UCs and SoEs pending)
Modernization of State run Mental Hospitals	Mental Health Centre, Kozhikode	2005-06	2,85,00,000	Construction work is complete, buildings are functioning. Transformer and equipments purchased with Rs. 12 Lacs and Rs.23,94,460/-respectively. (UCs and SoEs pending)
	Mental Health Centre, Thrissur	2005-06	1,10,00,000	Construction of OPD Block, sick ward, de-addiction ward, repair of wards (electrical) and furniture maintenance workshop is complete with Rs. 38 lacs, 12 lacs, 15 lacs, 7 lacs and 1 Lac respectively. Tendering is in process for the Central Laboratory work. Quotations for the purchase of furniture and equipments have been invited. Funds unutilized is Rs. 3,10,935/- as of now.
	Mental Health	2005-06	2,50,00,000	Construction of new De-

	Centre, Trivandrum			addiction ward (proposed to be completed with Rs. 150 lacs) is complete and electric works is in process. Land and fund handed over to the PWD for the construction of female block and work is expected to be completed by 31 st March 2013. Funds unutilized is Rs.40,84,884/- as of now.
Centre of Excellence	IMHANS, Kozhikode	Sanctioned on 06.09.2010 sent through PAO	9,00,00,000	Construction not started. Proposal for creation of post pending with State Government.
Scheme B	Govt. Medical College, Trivandrum (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)	Sanctioned on 18.11.2010 sent through PAO	56,00,000	Work not yet started.
	Total		21,60,50,438	

16. Karnataka

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Chamrajnagar	2004-05	39,64,800	All districts have Clinical Psychologists, Psychiatric Social Workers and Psychiatric Nurses except Psychiatrists.
	Gulbarga	2004-05	45,79,400	
	Karwar	2004-05	44,39,200	
	Shimoga	2004-05	47,28,200	
Upgradation of Psychiatric Wings of Medical Colleges	Karnataka Institute of Medical Services, Hubli	2005-06	49,00,000	Civil works complete. Funds utilized fully. UCs are pending.
	Bangalore Medical College, Bangalore	2006-07	34,50,000	Civil Works complete Equipment purchased. UCs are pending.
	Govt. Medical College, Bellary	2006-07	48,35,000	Civil works complete. Funds utilized fully. UCs are pending.
	Mysore Medical College, Mysore	2006-07	46,25,000	Civil works complete. Funds utilized fully. UCs are pending.

Modernization of State run Mental Hospitals	Karnataka Institute of Mental Health, Dharwad.	2006-07	3,00,00,000	Civil work started. Recently got autonomous status. Modern kitchen, Mechanized laundry, Forensic Psychiatry wards, Long stay wards, Rehab centre are planned. UC and SoE are pending
	Total		6,55,21,600	

17. Andhra Pradesh

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Medak	1996-97	1,15,70,000	5 installments completed, state government has taken over the district. 6 satellite clinics are operational. 12 PHCs are involved with the DMHP. 10 bedded psychiatric in-patient facility available at district headquarter. IEC activities have initiated.
	Vizianagaram	2000-01	50,00,000	Psychiatrist not available in the DMHP. 7 sub-centres are involved with the DMHP. 10 bedded psychiatric in-patient facility available at district headquarter. Program is stalled due to non-release of funds.
	Cuddapah	2004-05	48,00,000	2 sub-centres are involved with the DMHP. 5 bedded psychiatric in-patient facilities available at district headquarter. IEC activities not initiated in the district. Program is stalled due to non-release of funds.
	Prakasham	2004-05	41,50,085	Psychiatrist not available in the DMHP. 2 sub-centres are involved with the DMHP. 10 bedded psychiatric in-patient facility available at district headquarter. Program is stalled due to non-release of funds.
	Nalgonda	2006-07	26,20,000	DMHP in the district was recently operationalized.
	Mahaboob Nagar	2006-07	26,20,000	DMHP in the district was

				recently operationalized.
Upgradation of Psychiatric Wings of Medical Colleges	Kurnool Medical College	2005-06	47,00,000	Construction of department complete. ECT Equipment, LCD Equipment and Computers purchased. Funds utilized. (UCs and SoEs pending)
	Andhra Medical College, Vishakhapatnam	2006-07	42,50,000	Work completed. The funds are utilized for: construction - 30 Lakhs, furnishing of wards – 5.25 Lakhs Purchase of Equipment - 7.25 Lakhs (UCs and SoEs pending)
	SVRRG General Hospital, Tirupati, Chittoor	2006-07	19,40,000	Funds have been utilized for: Furnishing/ repairs of Department- 15 Lakhs, Equipments - 4.4 Lakhs (UCs and SoEs pending)
	Osmania Medical College, Hyderabad	2006-07	8,81,000	Funds have been utilized for: Furnishing/repairs of Department - 15 Lakhs, Equipments - 4.4 Lakh (UCs and SoEs pending)
	Kakatiya Medical College, Warangal	2006-07	30,00,000	Funds are under utilization.
Modernization of State run Mental Hospitals	Institution of Mental Health, Hyderabad	2005-06	2,71,00,000	150 bedded Male Ward Constructed, Automated Laundry established, Renovation of wards completed, Renovation/ Modernization of Kitchen completed. Works completed. (UCs and SoEs pending)
	Government Hospital for Mental Care, Vishakhapatnam.	2006-07	3,00,00,000	Construction and furnishing of buildings complete and equipments purchased. Funds are utilized completely. (UCs and SoEs pending)

Centre of Excellence	Institute of Mental Health, Hyderabad, Andhra Pradesh	2010	5,28,00,000	Expenditure incurred on non-technical equipment is Rs.788/- and Rs. 0.78 crores on Faculty and Staff. Under the process of obtaining approval of local bodies for design. 8 vacant posts of Assistant Professor of Psychiatry are filled by direct recruitment recently. Proposals have been submitted for filling up of posts created under Centre of Excellence Scheme. For other specialities proposals are submitted to the State Government for filling up the posts. A list of the books to be procured for Psychiatry and Psychology has been generated. Equipments will be purchased after the completion of building.
		Total	15,54,31,085	

Regional Workshop – Tezpur, Assam

18. Sikkim

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	East Gangtok	2001-02	51,47,616	DMHP is stagnant as of now because the funds released from Gol credited to the account of state health society and that account is not operational now. A letter from Sikkim state govt. has been sent to MoHFW to transfer those funds to the DMHP account which is a separate account.
Total			51,47,616	

19. Tripura

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	West Tripura	2001-02	37,96,000	Funds have been utilized and UCs have been submitted
Upgradation of Psychiatric Wings of Medical Colleges	Agartala Government Medical College & GBP Hospital, Agartala.	2006-07	50,00,000	Funds have been utilized and UCs have been submitted.
Total			87,96,000	

20. Manipur

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Imphal East	1999-00	11,570,000	Plan period completed. State government has not taken over the district. No pending UCs.
	Imphal West	2003-04	86,10,804	UCs and audited statement of account pending. State Govt. approved to sustain the Program.
	Thoubal	2003-04	87,02,251	UCs and audited statement of account pending. State Govt. approved to sustain the Program.
	Churachandpur	2007-08	47,77,000	No pending UCs and audited statement of account.
	Chandel	2007-08	26,20,000	No pending UCs and audited statement of account.
Upgradation of Psychiatric Wings of Medical Colleges	J.N.Hospital, Porampat, Imphal	2005-06	50,00,000	Upgraded and UCs submitted.
Total			4,12,80,055	

21. Meghalaya

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Jaintia Hills	2003-04	48,00,000	DMHPs in these two districts are running without any nodal officers or official. There is lack of proper guidance from the senior authorities and lack of manpower as per defined guidelines of program. Training and IEC is done through the local non governmental organizations.
	East Khasi Hills	2003-04	48,00,000	
Upgradation of Psychiatric Wings of Medical Colleges	Civil Hospital, Tura	2007-08	46,38,000	Funds released in last financial year.
	Civil Hospital, Jowai	2007-08	46,38,000	
Modernization of State run Mental Hospitals	Meghalaya Institute of Mental Health & Neurological, Shillong	2008-09	3,00,00,000	Fund released in last financial year.
Total			4,88,76,000	

22. Mizoram

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Aizwal	1999-00	91,70,000	The program is not running now. All the funds have been utilized.
	Lunglei	2006-07	26,20,000	
Total			1,17,90,000	

23. Assam

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Nagaon	1996-97	1,15,70,000	Taken over by the state Govt.
	Goalpara	1999-00	70,70,000	Taken over by the state Govt.
	Darrang	2004-05	26,20,000	No information
	Morigaon	2004-05	26,20,000	As per audit report on 31-3-2011. Expenditure as on date Rs 25,19,468/- Balance remaining is Rs. 1,00,532/- The district is operational with one Psychiatrist, One Psychiatric Social Worker, One Clerk, One Nursing orderly and one Safai karmachari. DMHP team has done training of doctors and para-medical staff.
	Nalbari	2004-05	26,20,000	As per audit report on 31- 3 – 2010 -2011 expenditure incurred was Rs. 9, 67,422/- Balance remaining is Rs. 16,52,578/- The DMHP in the district is operational with 1 Psychiatrist, 1 PSW, 1 Nursing Orderly and 1 Safai Karamchari. IEC activities were conducted at the district level.
	Tinsukia	2004-05	26,20,000	Not operational
Upgradation of Psychiatric Wings of Medical Colleges	Assam Medical College and Hospital, Dibrugarh	2005-06	50,00,000	Upgraded. UCs have been submitted
	Guwahati Medical College & Hospital, Guwahati	2005-06	50,00,000	
	Silchar Medical College & Hospital, Silchar	2006-07	34,00,000	

Modernization of State run Mental Hospitals	Lokpriya Gopinath Bordoloi Regional Institute, Tejpur (Central Govt. Institute)	2005-06	3,00,00,000	No information
Scheme B	LGB Regional Institute of Mental Health, Tezpur, Assam (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)	2010 Sent through DD on 13/04/2010	1,73,66,000	Post advertised for 2 PSW and 2 Clinical Psychologists. 20 DPN seats are increased by Indian Nursing Council. No eligible candidates for Psychiatric Nursing are available yet. Out of 1,73,66,000 funds released 3,90,666 has been utilized on equipments, library, faculty and staff.
Total			8,98,86,000	

24. Arunachal Pradesh

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Naharlagun	1997-98	1,02,24,500	The Team DMHP includes 2 Psychiatrists, 5 Nurses and 5 other support staff. Several Awareness materials have been prepared in the program and the team is engaged in awareness generation through TV, Radio, Print Media and other potential means. UCs pending.
	East Siang	2006-07	26,20,000	
Up gradation	General Hospital, Naharlagun	2006-07	18,00,000	Upgraded. UCs to be sent.
	General Hospital, Pasighat	2009-10	50,00,000	No information available. UCs pending.
Total			1,96,44,500	

25. Nagaland

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Phek	2003-04	26,20,000	Program is not running in the district since the DNO in the year 2004 utilized first installment but did not document the expenditure details neither sent the UCs to Center.
Upgradation of Psychiatric Wings of Medical Colleges	Naga Hospital, Kohima	2005-06	36,28,000	Upgraded and UCs sent to MoHFW. Repairs and renovation of buildings completed. Medical instruments and equipments purchased. Funds utilized fully. UCs pending.
Modernization of State run Mental Hospitals	Mental Hospital, Kohima	2007-08	1,60,00,000	Floor repaired and laid with tiles, complete repair of the toilets and bathrooms. Painting of the building done. Sewage pipes replaced and water supply redone. Electrical wiring completed. Funds utilized. UCs pending.
Total			2,22,48,000	

26. Orissa

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Mayurbhanj	2003-04	26,20,000	Four districts have Psychiatrists (Dhenkanal, Bolangir, Mayurbhanj, Khurda), other 4 are managed by Medicine specialist and daily OPD service are available there. 10 (5male+5 female) bedded Indoor service provision in all 8 district. Drugs and equipments ECT, Boyles' apparatus, Ambu bag, Oxygen cylinder available. One month drug is being
	Puri	2003-04	26,20,000	
	Balangir	2004-05	26,20,000	
	Dhenkanal	2004-05	26,20,000	
	Karaput	2004-05	26,20,000	
	Keonjhar	2004-05	26,20,000	

	Khandhamal	2004-05	26,20,000	provided to each Psychiatric patient from district level. Referral service and Follow up services are available
	Khurda	2004-05	26,20,000	
Upgradation of Psychiatric Wings of Medical Colleges	V.S.S. Medical College, Burla	2009-10	50,00,000	Work completed and UC submitted.
Modernization of State run Mental Hospitals	Mental Health Institute, Cuttack	2005-06	1,51,00,000	UCs submitted.
Centre of Excellence	Mental Health Institute, Cuttack	Sanctioned on 02.07.2010 through PAO	5,28,00,000	Bed capacity doubled from 60 to 120. 54 more posts created. One academic block with library/seminar hall completed. OPD extension with waiting hall also ready. IPD block (50 patients) recently renovated. Emergency Unit for male & female patients arranged. 24 hours emergency with Residential Psychiatrist rooms are arranged. Anaesthetic instruments have been procured. 2 Anaesthetists to be recruited for MHI-Centre of Excellence.
	Total		9,38,60,000	

27. Madhya Pradesh

Scheme	District/ Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Shivpuri	1997-98	47,71,428	In Shivpuri, DMHP started in Oct-2001 and was closed in 2008. In Dewas the DMHP started

	Dewas	2003-04	26,20,000	in 2005 and was closed in 2008.
	Sehore	2003-04	26,20,000	The program is operational with 1 Psychiatrist, 1 Clinical Psychologist, 1 record keeper, nursing orderly and safai karamchari. OPD Services are provided 3 days a week at District Hospital level. Providing Certification of Mentally Disabled persons through the IQ/SQ testing on every Monday (Under District Disability Board). Organized Camps & participate in camps/ Health Melas, organized by Government Institutions and NGO's at center and peripheries. Conducting mental health awareness activities among students & teachers of schools/colleges, Judiciary, Sub-jail, village community, etc. Providing psycho-diagnostic & psychotherapy to de-addiction center and special schools. Running School Mental Health Programme.
	Mandla	2004-05	26,20,000	In Mandla the DMHP started in 2006 and it was closed in 2007. For Satna DMHP was sanctioned but not started.
	Satna	2004-05	26,20,000	
Upgradation of Psychiatric Wings of Medical Colleges	NSCB, Medical College, Jabalpur	2005-06	50,00,000	No information
	M.G.M. Medical College, Indore	2006-07	38,00,000	

Modernization of State run Mental Hospitals	Gwalior Mansik Arogyasala, Gwalior	2005-06	2,13,00,000	No information
	Mental Hospital, Indore	2006-07	2,99,75,000	
		Total	7,53,26,428	

28. Jharkhand

Scheme	District/Institutes	Year of Initiation/Release	Amount Released	Status
DMHP	Dumka	2004-05	26, 20,000	Program is operational with full DMHP team. Activities are centered around outreach and awareness generation in&around the district hospital. Trainings of professionals at district level are done occasionally. Indoor patients are treated out of which approximately 12 % patients are referred by the primary level health centers.
	Daltonganj	2007-08	26,20,000	DMHP is operational with complete team.
	Gumla	2007-08	26,20,000	Program is operational since last two years with complete team. UCs have not been sent to MoHFW since the release of funds in year 2008. The regular DMHP Activities are being performed in collaboration with NGOs.

Achievement	<ul style="list-style-type: none"> The state govt. is likely to start the DMHP in Jamshedpur District. Recruitment of Psychiatrists, Clinical Psychologists, Psychiatric Social Workers, Nurses, Record Keepers and Attendants completed. Likely to be started shortly as infrastructure is ready (By State Govt. fund) Ranchi Institute of Mental Health & Neuro Sciences (RINPAS) in collaboration with some NGOs is running outreach and awareness program. The outreach programs cover four major districts in the state of Jharkhand namely Jonha, Khunti, Saraikela and Hazaribagh. A large number of patients are benefitted out of the outreach programs. RINPAS is providing mental health services in 6 jails. The district jails in which mental health services are provided are as follows, Hazaribagh, Birsa Kara, Ranchi, Khunti, Dumka, Gumla and Daltongaj. 			
Scheme B	Ranchi Institute of Mental Health & Neuro Sciences, Ranchi (For Psychiatry, Clinical. Psychology, Psychiatric Social Work, Psychiatric Nursing)	Funds transferred on 09.03.2010	1,21,00,000	All four courses under scheme B have started 1 batch of 6 students in psychiatric nursing passed out. UCs till 2009-10 have been submitted.
		Total	1,99,60,000	

29. Chhattisgarh

Scheme	District/Institute	Year of Initiation/Release	Amount Released	Status
DMHP	Bastar	2004-05	26,20,000	DMHP not functional in any district.
	Bilaspur	2004-05	26,20,000	
	Dhamtari	2004-05	26,20,000	
	Raipur	2006-07	26,20,000	
	Raigarh	2006-07	26,20,000	
	Durg	2006-07	26,20,000	

Up gradation of Psychiatric Wings of Medical Colleges	Chhattisgarh Institute of Medical Sciences, Sardar Vallabh Bhai Patel Hospital, Bilaspur	2004-05	47,00,000	The funds were transferred into state health society account and the medical college has not been able to utilize it yet. The Dean of the medical college requested to transfer the fund into the account of medical college but the amount is still lying with the state health society.
	JNM Government Medical College, Raipur	2004-05	47,00,000	No information.
		Total	2,04,20,000	

30. West Bengal

Scheme	District/ Institutes	Year of Initiation/Release	Amount Released	Status
DMHP	Bankura	1998-99	70,70,000	UCs submitted for funds released earlier; waiting for next installments. Program is operational with 1 Program Officer, 1 Psychologist, 1 PSW and Psychiatric Nurses. Medical Officers and Staff Nurses have been trained along with development of IEC on District level.
	Jalpaiguri	2003-04	26,20,000	UCs have been submitted
	2nd Installment	2011-12	15,81,648	
	West Midnapur	2003-04	26,20,000	UCs have been submitted
	2nd Installment	2011-12	20,98,564	
	South 24 Parganas	2006-07	48,00,000	Program is operational in the district since July 2008, with a Psychiatrist, Clinical Psychologist, Social Worker, nursing orderly and Clerk. Awareness generations through IEC development and dissemination, Indoor treatment and trainings have been major activities so far.

Upgradation of Psychiatric Wings of Medical Colleges	Sammilani Medical College, Bankura	2005-06	50,00,000	No information
	Medical College, Kolkata	2006-07	42,97,000	
	Burdwan Medical College, Burdwan	2006-07	50,00,000	
	Chittaranjan Medical College, Kolkata	2006-07	50,00,000	
	NRS Medical College, Siliguri	2006-07	50,00,000	
	R.G.Kar Medical College, Kolkata	2006-07	50,00,000	
Modernization of State run Mental Hospitals	Pavlov Mental Hospital, Kolkata	2005-06	94,40,000	No information
	Behrampore Mental Hospital, Murshidabad	2005-06	2,94,80,000	
	Institute of Mental Health Care, Purulia	2005-06	1,00,00,000	

Centre of Excellence	Institute of Psychiatry-Kolkata, West Bengal	Funds transferred on 09.03.2010	5,28,00,000	<p>3.00 crores released for construction has been spent fully. Out of 1 crore received for Equipment (Non-Technical)Rs. 12,57,537 is spent and Rs.87,42,463.00 remains un utilized. Similarly under the heads of library, faculty & staff Rs. 50 lakh and Rs. 78 lakhs were released out of which Rs. 96,566 and Rs. 12, 09,280 have been spent respectively.</p> <p>Permission of State Government, Affiliation of University, and Creation of faculty posts, Filling of Faculty posts, and Approval of Regulatory bodies is in process and the courses will start from September 2011.</p>
Total			15,18,07,212	

List of Participants of Regional Workshop of National Mental Health Program

Regional Workshop - Goa (Institute of Psychiatry and Human Behavior, Bambolim) held on 6th and 7th June, 2011

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Regional Workshop – Srinagar (Psychiatric Disease Hospital) held on 14th – 15th June 2011

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Regional Workshop – Assam (LGBRIMH, Tezpur) held on 6th – 7th July 2011

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Regional Workshop – Ranchi (Central Institute of Psychiatry) held on 22nd and 23rd July, 2011

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