

ANNEXURE TO HEALTH SECTOR FINANCING BY CENTRE AND STATES/UTs IN INDIA [2015-16 to 2017-18]

Major Head, Sub Major Head, Minor Head & Sub Minor Head wise detailed main data of all States/UTs for the years 2015-16, 2016-17, 2017-18



**Compiled by: National Health Accounts Cell
Ministry of Health & Family Welfare Government
of India**

National Health Accounts: Andaman & Nicobar Islands Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	total	Plan	Non Plan	total	Plan	Non Plan	total
2210	1	1	6	Urban Health Services- Allopathy- Dir & Admn.- Directorate of Health Services	209365	68825	278190	242600	76730	319330	0	0	332030
2210	1	110	13	Hospitals & Dispensaries- G.B. Pa	434835	318537	753372	439900	338750	778650	0	0	825650
2210	1	800	24	Other Health Scheme- Other Sche	0	299	299	0	300	300	0	0	0
2210	2	102	2	UHS- Other system of medicine-H	20006	7087	27093	21850	7400	29250	0	0	29600
2210	2	101	1	Ayurveda Dispensary	43182	0	43182	39600	0	39600	0	0	40500
2210	3	103	1	Rural Health Services-Allopathy- Primary Health Centres- Primary Health Scheme	346044	134224	480268	343770	147150	490920	0	0	545400
2210	3	103	2	Pradhan Mantri Gramodaya Yojana-Supplies and Materials	0	0	0	0	0	0	0	0	0
2210	3	110	1	Hospitals & Dispensaries- Other H	125459	102034	227493	116500	108400	224900	0	0	238250
2210	3	110	2	Dispensaries	0	42008	42008	0	44030	44030	0	0	46130
2210	3	110	3	Hospitals ships	0	0	0	0	0	0	0	0	0
2210	3	110	5	Sea Ambulance	0	0	0	0	0	0	0	0	0
2210	5	105	48	Medical education training and res	606400	0	606400	810000	0	810000	0	0	700000
2210	6	1	1	Public Health-Direction & Adminis	0	11465	11465	0	12130	12130	0	0	13630
2210	6	101	20	Prevention and Control of Disease	0	6487	6487	0	3980	3980	0	0	7380
2210	6	101	4	National TB Control Programme	0	1944	1944	0	2620	2620	0	0	2660
2210	6	101	18	Opening of Psychotric Clinic	0	939	939	0	1120	1120	0	0	0
2210	6	101	6	Other Schemes	0	720	720	0	880	880	0	0	1180
2210	6	101	17	National Control of Blindness	0	6371	6371	0	6990	6990	0	0	8000
2210	6	101	1	National Ruaral Health Mission- c	92000	0	92000	0	0	0	0	0	100
2210	6	101	48	National Urban Health Mission- cc	2000	0	2000	0	0	0	0	0	100
2210	6	101	50	Nationa AYUSH Mission	10000	0	10000	0	0	0	0	0	100
2210	6	101	16	National Leprosy Eradication Prog	0	4995	4995	0	6390	6390	0	0	6920
2210	6	112	4	Public Health Education- Health E	0	869	869	0	990	990	0	0	1090
2210	6	102	4	Prevention of Food Adulteration- E	20239	12212	32451	21800	13380	35180	0	0	36290
2210	80	4	2	General- Health Statistics Evaluat	0	5345	5345	0	7260	7260	0	0	7690
2210	80	796	1	tribal area sub plan-other scheme	143708	0	143708	136480	0	136480	0	0	154700
2210		911		Recoveries	0	-1289	-1289	0	-1400	-1400	0	0	0
4210	1	110	10	Capital outlay on medical and PH	0	0	0	0	0	0	0	0	144000
4210	2	103	2	RHS-Primary Health Centres- Bui	0	0	0	0	0	0	0	0	30000
4210	2	104	1	Community Health Centres-Buildi	0	0	0	0	0	0	0	0	30000
4210	2	110	1	Hospital & Dis- District Hospital- E	0	0	0	0	0	0	0	0	40000
4210	80	800	1	Capital Outlay on Medical and Public Health- General- Other Expenditure-Buildings-Major Works	126998	0	126998	140000	0	140000	0	0	0
4210	80	800	3	Capital Outlay on Medical and Public Health- General- Other Expenditure-Directorate of health services	80982	0	80982	114500	0	114500	0	0	0
4210	80	796	1	General- Scheduled Tribe Compo	32000	0	32000	5000	0	5000	0	0	4000
4210	3	105	13	Medical education training and res	4998	0	4998	0	0	0	0	0	500
9999				Medical treatment	87917	42301	130218	80673	44545	125218	0	0	161206
				Total	2386133	765373	3151506	2512673	821645	3334318	0	0	3407106

National Health Accounts: Chandigarh Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	total	Plan	Non Plan	total	Plan	Non Plan	total
2210	1	1	2	Urban Health Services- Allopathy- Dir & Admn. - Medical Establishment	0	14196	14196	0	15705	15705	0	0	16380
2210	1	109	1	School Health Scheme- Health	0	13462	13462	0	14250	14250	0	0	16250
2210	1	110	15	Hospitals and Dispensaries- Ge	225168	401590	626758	210360	424475	634835	0	0	642675
2210	1	110	15	Hospitals and Dispensaries- Ge	0	-30000	-30000	0	-5000	-5000	0	0	-5000
2210	1	110	16	Other Dispensaries	22547	171401	193948	24800	181850	206650	0	0	223050
2210	1	110	17	Primary Health Centres	50877	53560	104437	59540	59570	119110	0	0	128750
2210	2	101	1	Urban Health Services- Other System of Medicine-Ayurveda- Dispensary	4282	11170	15452	4210	11190	15400	0	0	16540
2210	2	102	2	Homoeopathy-Dispensary	3855	11649	15504	3870	11745	15615	0	0	14105
2210	2	200	4	Other System- Directorate of Indian System of Medicine and Homeopathy	2351	5448	7799	2520	5065	7585	0	0	11355
2210	6	1	4	Public Health-Dir & Admn.- Est	6207	61855	68062	6700	89100	95800	0	0	112700
2210	6	101	6	Prevention and Control of disea	6	7265	7271	900	7850	8750	0	0	11000
2210	6	104	4	Drug Control-Establishment	3	1156	1159	700	2100	2800	0	0	2395
2210	6	102	8	Prevention of Food Adulteration	390	9263	9653	1500	9200	10700	0	0	12300
2210	5	105	21	Medical Education, Training and Research-Allopathy- Govt. Medical College	481712	1193098	1674810	647400	1422900	2070300	0	0	2195700
2210	5	105	56	Medical Health Institute	0	0	0	0	0	0	0	0	53000
2210	1	102	1	UHS-Allopathy- ESiS- ESI Disp	25649	66430	92079	27500	66800	94300	0	0	104300
2210	1	102	1	UHS-Allopathy- ESiS- ESI Disp	0	-138423	-138423	0	-50000	-50000	0	0	-50000
4210	3	105	3	Medical Education, Training and Research- Allopathy-Govt. Medical College/500 Bedded Second G H Sector 32, Chandigarh-Major Works	739879	6097	745976	441300	10900	452200	0	0	261200
4210	3	105	4	Other items- Major Works	151235	8699	159934	246900	9000	255900	0	0	260300
4210	3	200	1	Other System- Other Schemes	1011	0	1011	700	0	700	0	0	2000
9999				Medical Treatment	4217	157000	161217	5250	192034	197284	0	0	196950
				Total	1719389	2024916	3744305	1684150	2478734	4162884	0	0	4225950

National Health Accounts: Dadra and Nagar Haveli Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	total	Plan	Non Plan	total	Plan	Non Plan	total
2210	1	110	32	Medical and public health UHS-allopathy- Hospital and dispensaries shri vinoba bhawe civil hospital	322518	0	322518	280300	0	280300	0	0	301600
2210	1	200	3	Other Health Scheme- other scheme	0	0	0	0	0	0	0	0	44000
2210	6	1	4	Public Health- Direction and Ad	84097	71294	155391	192000	77340	269340	0	0	285200
2210	6	1	3	Training- school of nursing	27039	0	27039	31700	0	31700	0	0	35200
2210	6	101	3	Prevention and Control of Disea	144990	22520	167510	68500	24600	93100	0	0	83400
2210	6	101	4	National TB Control Programme	0	1134	1134	0	1300	1300	0	0	1700
2210	6	101	5	Diseases-National Small Pox Eradication Programme	0	484	484	0	560	560	0	0	700
2210	6	101	51	Paripakva Mata Niyojit Bal Yojana- Other Charges	0	0	0	0	0	0	0	0	10000
2210	6	101	52	Sukanya satkaar yojana- Other Charges	0	0	0	0	0	0	0	0	2400
2210	6	101	53	Matru Samrudhi yojana- Other Charges	0	0	0	0	0	0	0	0	10000
2210	6	800	21	Other Expenditure -other Scher	49919	0	49919	38000	0	38000	0	0	0
4210	3	105	4	Capital Outlay on Medical and Public Health- Medical Education, Training and Research- Allopathy-Other items	274703	4296	278999	495300	4300	499600	0	0	570000
9999				Medical Treatment	72	1949	2021	1576	4509	6085	0	0	5773
				Total	903338	101677	1005015	1107376	112609	1219985	0	0	1349973

National Health Accounts: Daman and Diu Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	total	Plan	Non Plan	total	Plan	Non Plan	total
2210	1	109	1	Urban Health Service-Allopathy	0	2951	2951	0	3800	3800	0	0	4100
2210	1	110	30	Hospitals and Dispensaries- Go	88102	13792	101894	94800	14400	109200	0	0	126200
				Urban Health Services- Other Systems of Medicine- Ayurveda-Dispensaries									
2210	2	101	1		2509	0	2509	5000	0	5000	0	0	5000
2210	6	1	6	Public Health-Direction & Admini	98494	78315	176809	105200	85200	190400	0	0	293200
				Prevention and Control of Disease-National Small Pox Eradication Programme									
2210	6	101	5		0	14	14	0	500	500	0	0	500
2210	6	101	8	National Anti-Malaria Programn	8646	0	8646	10100	0	10100	0	0	12300
2210	6	101	10	National Filaria Control Progran	17066	0	17066	23200	0	23200	0	0	28200
2210	6	101	15	Dental Care	0	3555	3555	0	4500	4500	0	0	4700
2210	6	101	21	Leprosy Control	0	2193	2193	0	3100	3100	0	0	3400
2210	6	113	2	Public Health Publicity- Financi	120530	0	120530	120000	0	120000	0	0	500
2210	6	796	1	Tribal Area Sub Plan	5861	0	5861	8000	0	8000	0	0	9900
				Assistance to Zilla Parishads/District Level Panchayats-Panchayats									
2210	6	196	1		0	0	0	6000	0	6000	0	0	10000
2211		103	7	Maternity and child health- Dikr	0	0	0	0	0	0	0	0	20000
2211		103	8	Matru Samruddhi Yojana	0	0	0	0	0	0	0	0	2500
4210	3	105	1	Medical Education, Training & P	189507	0	189507	80000	0	80000	0	0	106500
				Tribal Area Sub Plan- Construction of Building under Tribal Area Sub Plan-Major Works									
4210	3	796	2		0	0	0	1200	0	1200	0	0	2000
9999				Medical Treatment	579	5141	5720	2955	9235	12190	0	0	14050
				Total	531294	105961	637255	456455	120735	577190	0	0	643050

National Health Accounts: Lakshadweep Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	total	Plan	Non Plan	total	Plan	Non Plan	total
2210	1	1	9	Medical & Public Health- UHS-	0	0	0	0	0	0	0	0	15200
2210	1	104	1	Urban Health Services- Allopathy- Medical Stores Depots- Lakshadweep Medical Store	0	2514	2514	0	3500	3500	0	0	6600
2210	1	110	29	Hospitals and Dispensaries- Institutional Costs-Other charges	42074	0	42074	32500	0	32500	0	0	186800
2210	3	110	6	Rural Health Services- Allopathy- Direction & Administratio-Headquarters and Hospitals	17605	123742	141347	47000	136800	183800	0	0	179200
2210	3	110	7	Financial assistance to rajiv gandhi speciality hospital at agatti island	108140	0	108140	99000	0	99000	0	0	100000
2210	3	110	8	Financial assistance to NRHM	20000	0	20000	13000	0	13000	0	0	15000
2210	3	110	9	Building	0	0	0	0	0	0	0	0	2500
2210	4	101	1	Rural Health Services-Other System of Medicine-Ayurveda- Dispensaries	2857	3609	6466	3500	3800	7300	0	0	10700
2210	6	1	5	Public Health- Direction & Administration- Health Education	0	69292	69292	0	86500	86500	0	0	5400
2210	6	101	10	Prevention and Control of Diseases-National Flaria Control Programme	0	0	0	0	0	0	0	0	0
2210	6	198	1	Assistance to Gram Panchayats	85000	9019	94019	100000	11000	111000	0	0	110000
2210	80	800	1	Medical and public health general other exp	0	2349	2349	0	2500	2500	0	0	0
4210	2	800	1	RHS-Other expenditure- HQ and hospitals	20394	0	20394	37500	0	37500	0	0	0
4210	2	101	1	RHS other system of medicines- Health sub centres- Dispensaries	6853	0	6853	2500	0	2500	0	0	2000
4210	2	110	2	H&D Medical equipments- Machinery & Equipment	0	0	0	0	0	0	0	0	53000
4210	2	110	3	Building	0	0	0	0	0	0	0	0	50000
4210	4	112	2	Public Health- Public Health education- Health Education- Machinery and equipment	0	0	0	0	0	0	0	0	0
4210	80	800	1	General- Other expenditure- Building	39812	0	39812	40000	0	40000	0	0	0
9999				Medical Treatment	3476	24404	27880	2160	61400	63560	0	0	54900
				Total	346211	234929	581140	377160	305500	682660	0	0	791300

National Health Accounts: Andhra Pradesh State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	total
2210	01	001	05	Urban Health Services- Allopathy-Direction & Administration-Assistance to Andhra Pradesh Vaidya Vidhana Parishad-Grants-in- aid	0	0	4,656,401	0	0	4,743,164	0	0	5,000,000
2210	01	001	09	Aarogya Sri Health Care Trust	0	0	5,000,000	0	0	5,782,300	0	0	10,000,000
2210	01	001	10	Government Contribution for Employees Health Scheme	0	0	1,199,997	0	0	2,000,000	0	0	2,000,000
2210	01	001	74	Urban Health Services- Allopathy-Direction & Administration-(APVVP)- Building Maintenance	0	0	26,516	0	0	62,640	0	0	62,640
2210	01	110	08	Sanitation in APVVP Hospitals	0	0	207,250	0	0	137,250	0	0	150,000
2210	01	110	29	Teaching Hospitals	0	0	4,600,489	0	0	5,464,050	0	0	5,748,158
2210	01	110	34	Other Hospitals-Sri Venkateswara Institute of Medical Sciences, Tirupati- Grants-in-aid	0	0	6,000	0	0	6,000	0	0	6,000
2210	01	110	36	Assistance to Lions Club Eye Hospital	0	0	100,000	0	0	102,100	0	0	52,100
2210	01	110	46	Advanced Radiology Services	0	0	52,479	0	0	100,000	0	0	240,000
2210	01	001	01	Urban Health Services- Allopathy-Direction & Administration-Headquarters office	0	0	1,072,725	0	0	1,081,482	0	0	1,092,901
2210	01	001	02	Urban Health Services- Allopathy-Direction & Administration-Regional Offices	0	0	42,106	0	0	56,729	0	0	61,463
2210	01	110	05	District Headquarters Hospitals	0	0	81,512	0	0	0	0	0	0
2210	01	110	96	Inter Account Transfer	0	0	1,706	0	0	0	0	0	0
2210	01	102	01	Employees' State Insurance Scheme-HQs Office	0	0	16,274	0	0	20,780	0	0	22,930
2210	01	102	04	ESIS-Dispensaries	0	0	801,171	0	0	1,017,387	0	0	1,297,081
2210	01	102	04	ESIS-Dispensaries	0	0	22,525	0	0	161,143	0	0	0
2210	01	102	05	Dispensaries (Reimbursable from ESIC)	0	0	842,893	0	0	425,081	0	0	685,131
2210	02	789	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	0	19,129	0	0	19,129

2210	02	789	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	0	28,695	0	0	28,695
2210	02	796	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	0	6,194	0	0	6,194
2210	02	796	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	0	9,290	0	0	9,290
2210	02	001	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	0	130,015	0	0	107,215
2210	02	001	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	0	86,677	0	0	76,577
2210	02	001	01	Urban Health Services-OSM-HQs-Direction & administration	0	0	51,061	0	0	67,414	0	0	70,512
2210	02	001	06	National Mission on Ayush including Mission on Medicinal Plants	0	0	225,365	0	0	0	0	0	0
2210	02	001	08	National AIDS and STD Control Programme	0	0	390,456	0	0	0	0	0	400,000
2210	02	001	05	Japanese Encephalitics Programme	0	0	1,500	0	0	0	0	0	0
2210	02	001	02	Regional Offices	0	0	25,613	0	0	34,020	0	0	36,635
2210	02	101	04	Urban Health Services-OSM-Ayurvedic Hospitals & Dispensaries	0	0	148,808	0	0	188,566	0	0	204,853
2210	02	102	04	Homoeopathic Hospitals & Dispensaries	0	0	154,612	0	0	203,356	0	0	219,238
2210	02	103	04	Unani Hospitals & Dispensaries (CSS)	0	0	48,755	0	0	63,267	0	0	69,783
2210	03	103	04	Rural Health Services-Allopathy-Primary Health Centres	0	0	4,872,366	0	0	6,664,900	0	0	7,411,284
2210	01	003	04	Training Other Administrative Expenses	0	0	0	0	0	90	0	0	100
2210	03	103	06	Community Health Nutrition Clusters	0	0	1,197,316	0	0	1,585,024	0	0	1,713,463
2210	03	110	04	Rural Health Services-Allopathy-Hospitals and Dispensaries-Hospitals on Dam sites	0	0	9,169	0	0	0	0	0	0
2210	04	101	04	Rural Health Services-OSM-Ayurveda Hospitals & Dispensaries	0	0	250,898	0	0	294,353	0	0	310,563
2210	04	101	04	Rural Health Services-OSM-Ayurveda Hospitals & Dispensaries	0	0	2,332	0	0	399	0	0	0
2210	04	102	04	Rural Health Services-OSM-Homoeopathic Hospitals & Dispensaries	0	0	174,697	0	0	239,104	0	0	262,271

2210	04	102	04	Rural Health Services-OSM-Homoeopathic Hospitals & Dispensaries	0	0	2,903	0	0	659	0	0	0
2210	04	103	04	Rural Health Services-OSM-Unani Hospitals & Dispensaries	0	0	37,320	0	0	50,469	0	0	54,635
2210	04	103	04	Rural Health Services-OSM-Unani Hospitals & Dispensaries	0	0	1,748	0	0	20	0	0	0
2210	05	105	23	Medical Education, Training and Research -Allopathy-Assistance to University of Health Sciences-Grants-in-aid	0	0	45,800	0	0	58,575	0	0	60,964
2210	05	105	18	Medical Colleges	0	0	3,369,342	0	0	3,254,735	0	0	3,401,780
2210	05	105	19	Nursing Colleges	0	0	161,268	0	0	215,578	0	0	236,606
2210	05	105	25	Conduct of Govt Nursing and midwifery Examination	0	0	11,409	0	0	14,741	0	0	14,778
2210	05	200	10	Medical Technology Manufacturing Park	0	0	0	0	0	500,000	0	0	0
2210	05	789	14	Scheme for Benefit of SC Students	0	0	61	0	0	0	0	0	0
2210	05	101	04	Medical Education, Training & Research-Ayurveda Colleges (CSS)	0	0	39,941	0	0	56,052	0	0	60,316
2210	05	101	04	Medical Education, Training & Research-Ayurveda Colleges	0	0	1,166	0	0	0	0	0	0
2210	05	102	04	Medical Education, Training & Research-Homoeopathic Colleges State plan	0	0	83,628	0	0	102,387	0	0	116,865
2210	05	102	04	Medical Education, Training & Research-Homoeopathic Colleges (CSS)	0	0	3,036	0	0	1,378	0	0	0
2210	05	103	04	Medical Education, Training & Research-Unani Colleges (CSS)	0	0	12,841	0	0	14,890	0	0	15,634
2210	06	001	01	Public Health -HQ office-Direction & Administration	0	0	620,855	0	0	102,864	0	0	111,891
2210	06	001	03	Public Health -District offices-Direction & Administration	0	0	918,012	0	0	1,216,267	0	0	1,505,219
2210	06	001	06	Indian Red Cross Society, AP State Headquarters	0	0	60,000	0	0	60,000	0	0	60,000
2210	06	101	04	Prevention & Control of Diseases-Health Services	0	0	1,425,209	0	0	1,754,441	0	0	2,031,897
2210	06	003	04	Training-Training of Health Staff	0	0	12,147	0	0	0	0	0	0
2210	06	101	05	National Leprosy Eradication Programme-CSS	0	0	58,441	0	0	0	0	0	0
2210	06	101	37	National Programme for Control of Blindness	0	0	35,027	0	0	0	0	0	0
2210	06	113	04	Public Health-Publicity	0	0	34,958	0	0	45,189	0	0	48,994
2210	06	001	01	Headquarters Office	0	0	0	0	0	110,845	0	0	0
2210	06	101	41	Epidemic Control Schemes	0	0	4,671	0	0	4,700	0	0	4,989

2210	06	101	42	Care and support Centres for HIV/AIDS	0	0	625	0	0	2,500	0	0	2,500
2210	06	101	97	Add-charges - Prorata Establishment Charges	0	0	211	0	0	0	0	0	0
2210	06	106	03	Institute of Preventive Medicine	0	0	103,717	0	0	124,523	0	0	138,321
2210	06	106	04	Institute of Preventive Medicine, HOD-Medical and Public Health-Manufacture of Sera & Vaccine-Institute of Preventive Medicine	0	0	29,246	0	0	39,972	0	0	40,479
2210	06	104	04	Public Health-Drug Control-Administration of Drugs Act	0	0	0	0	0	34,938	0	0	7,080
2210	06	104	04	Public Health-Drug Control-Administration of Drugs Act	0	0	0	0	0	104,765	0	0	10,000
2210	06	104	05	Strengthening of Drugs control laboratory at hyderabad and vijayawada	0	0	5,931	0	0	5,784	0	0	0
2210	06	104	05	Strengthening of Drugs control laboratory at hyderabad and vijayawada	0	0	0	0	0	17,565	0	0	5,596
2210	06	104	04	Drugs Control Admn, HOD-Public Health-Drug Control-Administration of Drugs Act-Normal State Plan	0	0	124,170	0	0	148,740	0	0	165,252
2210	80	004	04	General-Health Statistics & Evaluation-Nutrition Research Scheme	0	0	3,680	0	0	0	0	0	0
2210	80	789	06	Centralised Purchase of Drugs & Medicines--Public Health	0	0	0	0	0	555,300	0	0	555,300
2210	80	796	06	Centralised Purchase of Drugs & Medicines--Public Health	0	0	0	0	0	179,600	0	0	179,600
2210	80	800	04	Other Expenditure-Health Transport	0	0	58,168	0	0	71,729	0	0	80,163
2210	80	800	06	Centralised Purchase of Drugs & Medicines--Public Health	0	0	2,368,938	0	0	1,870,900	0	0	1,870,900
2210	80	800	90	Deduct-Inter Account Transfers-repair charges	0	0	-4,612	0	0	0	0	0	0
2211		103	04	Maternity and Child Health Centres	0	0	10,034	0	0	14,128	0	0	15,295
2211		001	01	Family Welfare, HOD-HQ office-Direction & administration	0	0	2,123	0	0	10,000	0	0	10,000
2211		001	04	State Population Policy-Grants-in-aid-State Plan	0	0	4,130	0	0	0	0	0	0
2211		101	04	Rural Family Welfare Services-State plan-Family Welfare Centres	0	0	1,657,019	0	0	1,512,504	0	0	1,880,624
2211		101	06	Employment of ANMs	0	0	54,986	0	0	131,600	0	0	131,600
2211		101	14	Subhibhava	0	0	38,600	0	0	52,992	0	0	60,000
2211		103	11	RCH Programme II Rural Emergency Health Transport scheme	0	0	274,596	0	0	390,405	0	0	484,000

2211		103	13	Operational Cost of Fixed Day Health Services (FDHS)	0	0	200,000	0	0	393,700	0	0	503,600
2211		104	04	Transport-CSS	0	0	1,612	0	0	2,925	0	0	3,000
2211		104	97	Add Charges (Inter Account Transfers) (CSS)	0	0	2,695	0	0	0	0	0	0
2211		105	04	Compensation-Ex-gratia Assistance in Cases of Fatality/Complication due to Vasectomy/ Tubectomy and IUD Insertions-CSS	0	0	9,984	0	0	0	0	0	0
2211		108	05	Area Project-India Population Project-VI-State Plan	0	0	77,076	0	0	71,274	0	0	86,616
2211		200	06	National Rural Health Mission	0	0	8,921,897	0	0	0	0	0	0
2211		200	05	Post Partum Schemes:District Hospitals/ Teaching Hospitals-State Plan	0	0	68,784	0	0	198,359	0	0	238,764
2211		200	05	National Health Mission	0	0	0	0	0	6,124,739	0	0	9,317,865
2211		200	07	Post Partum Schemes:Taluk Hospitals-State Plan	0	0	137,198	0	0	0	0	0	0
2211		200	08	National Health Mission	0	0	0	0	0	2,808,884	0	0	3,970,660
2211		789	05	Sukhibhava-State Plan	0	0	1,298,974	0	0	707,543	0	0	989,051
2211		789	05	National Health Mission	0	0	0	0	0	471,695	0	0	566,034
2211		789	11	RCH Programme II Rural Emergency Health Transport scheme	0	0	75,115	0	0	39,723	0	0	100,000
2211		789	13	Operational Cost of Fixed Day Health Services (FDHS)	0	0	71,472	0	0	40,036	0	0	123,871
2211		789	14	Sukhibhava-State Plan	0	0	5,670	0	0	5,009	0	0	10,000
2211		796	14	Sukhibhava-State Plan	0	0	2,310	0	0	3,605	0	0	6,000
2211		796	17	Reduction of Infant Mortality Rate	0	0	530,756	0	0	0	0	0	0
2211		796	13	Operational Cost of Fixed Day Health Services (FDHS)	0	0	44,681	0	0	21,996	0	0	21,996
2211		796	05	National Health Mission	0	0	0	0	0	388,860	0	0	566,632
2211		796	05	National Health Mission	0	0	0	0	0	259,241	0	0	311,089
2211		911	96	Deduct recoveries	0	0	-9	0	0	0	0	0	0
2211		796	11	RCH Programme II Rural Emergency Health Transport scheme	0	0	51,004	0	0	21,813	0	0	40,000
4210	01	110	09	Andhra Pradesh Health System Strengthening Project	0	0	0	0	0	0	0	0	100
4210	01	110	34	Sri Venkateswara Institute of Medical Sciences, Tirupati	0	0	0	0	0	0	0	0	200,000
4210	01	110	36	Upgradation of AP vaidya Vidhana parishad hospitals	0	0	189,922	0	0	700,000	0	0	500,000
4210	01	110	36	Upgradation of AP vaidya Vidhana parishad hospitals	0	0	0	0	0	0	0	0	100,000
4210	01	110	05	Modernisation of NIMS	0	0	100,708	0	0	0	0	0	0
4210	03	105	04	Construction of Millineum Block at Government General Hospital, Guntur	0	0	0	0	0	172,000	0	0	263,500

4210	03	105	06	Construction of Building for New College of Nuring at Srikakulam and Adilabad	0	0	517	0	0	200,000	0	0	200,000
4210	03	105	15	construction of buildings for vishaka institute of medical sciences visakhapatnam	0	0	22,857	0	0	0	0	0	0
4210	03	105	16	construction & ;Renovation of Govt. general hospital, Kurnool	0	0	47,741	0	0	0	0	0	0
4210	03	105	21	Construction of Medical Buildings	0	0	2,164,506	0	0	2,286,810	0	0	2,117,400
4210	03	105	21	Construction of Medical Buildings	0	0	48,905	0	0	100,000	0	0	100,000
4210	03	105	23	Repairs and renovation to sv medical college Tirupathi	0	0	36,084	0	0	200,000	0	0	25,784
4210	03	105	77	Andhra Pradesh Med Tech Zone (AMTZ)	0	0	0	0	0	0	0	0	300,000
4210	03	105	76	Providing additional infrastructute to enhanced PG Seats in Govt Medical Colleges	0	0	0	0	0	81,300	0	0	81,300
4210	01	102	01	Employees' State Insurance Scheme-HQs Office	0	0	0	0	0	0	0	0	2,250
4210	01	102	05	Dispensaries (Reimbursable from ESIC)	0	0	0	0	0	0	0	0	11,907
4210	04	200	04	Administration of Drugs control Act	0	0	0	0	0	0	0	0	15,320
4210	04	200	04	Administration of Drugs control Act	0	0	0	0	0	0	0	0	76,940
4210	04	200	05	Strengthening of Drugs Control Laboratory Under Capacity Building Project Programme	0	0	0	0	0	0	0	0	12,150
4210	04	200	06	Administration of Drugs Act	0	0	0	0	0	0	0	0	10,708
4210	04	107	74	Public Health Laboratories-Buildings	0	0	8,249	0	0	127,602	0	0	160,000
4210	03	200	05	Strengthening of AYUSH Colleges	0	0	0	0	0	6,982	0	0	300,564
2251		90	06	Secretariat-Health, Medical & Family Welfare Deptt.	0	0	42,283	0	0	47,588	0	0	52,833
2225	02	282	07	Welfare of Scheduled Tribes-Hospitals & Dispensaries-Health	0	0	32,095	0	0	38,698	0	0	41,968
3435	04	103	05	Scheme for Prevention of Water Pollution	0	0	3,043	0	0	3,727	0	0	4,039
3454	02	111	05	Vital Statistics-Compilation of Vital Statistics	0	0	51,712	0	0	62,760	0	0	68,199
2012		105	04	Governor-Medical facilities (charged)	0	0	0	0	0	6,093	0	0	6,988
2225	02	282	05	Tribal Welfare-Public Health	0	0	4,273	0	0	6,144	0	0	6,664
2056		101	04	Jails	0	0	7,509	0	0	6,560	0	0	6,383
2056		800	70	Training	0	0	32	0	0	60	0	0	60
2058		103	04	Government Presses	0	0	253	0	0	830	0	0	700
2055		104	06	A.P. Special Armed Force	0	0	1,010	0	0	800	0	0	880
2203		105	04	Polytechnics	0	0	29	0	0	628	0	0	691

2230	03	101	04	Industrial Training Institute	0	0	7	0	0	36	0	0	40
2235	02	101	03	District Offices	0	0	98	0	0	121	0	0	2,230
2235	02	106	04	Certified Schools and Homes	0	0	122	0	0	220	0	0	938
2235	02	102	09	Integrated Child Development Services Scheme	0	0	0	0	0	20,875	0	0	0
2235	02	102	09	Integrated Child Development Services Scheme	0	0	0	0	0	0	0	0	20,875
2235	02	102	10	Services for Children in need of care & protection	0	0	83	0	0	132	0	0	132
2235	02	101	44	Government Residential Schools for Disabled under the control of Director for the Disabled of Handicapped	0	0	97	0	0	134	0	0	147
2235	02	101	47	Opening and Mintenance of Junior College for Hearing Handicapped	0	0	18	0	0	75	0	0	30
2235	02	101	44	Government Residential Schools for Disabled under the control of Director for the Disabled of Handicapped	0	0	97	0	0	134	0	0	147
2801	01	103	04	Head Works and Hydro Electric Installations	0	0	208	0	0	700	0	0	770
			9999	Medical Reimbursment	0	0	1254469	0	0	2307294	0	0	2025972
				Total	0	0	53,470,483	0	0	61,550,039	0	0	74,299,271

National Health Accounts: Arunachal Pradesh State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Urban Health Service-Allopathy-Establishment expenses	201,950	155,558	357,508	307,000	244,031	551,031	0	0	271,225
2210	1	103	8	National IDD Control Programme	279	0	279	0	0	0	0	0	0
2210	1	104	1	Medical Store Depots-Establishment	0	3,446	3,446	0	4,883	4,883	0	0	4,148
2210	3	110	1	Rural Health Services-Allopathy-Hospitals & Dispensaries-Establishment expenses	99,500	2,030,159	2,129,659	96,500	2,845,852	2,942,352	0	0	3,592,184
2210	4	101	1	RHS-OSM-Ayurveda-Establishment expenses	13,500	15,308	28,808	0	21,712	21,712	0	0	25,208
2210	4	102	1	Homoepathy-Establishment	14,000	85,472	99,472	0	117,796	117,796	0	0	139,438
2210	5	105	1	METR-Allopathy-Training	25,759	24,916	50,675	40,650	34,339	74,989	0	0	32,929
2210	5	105	2	Grants towards Tomo Riba Institute of Health and Medical Sciences Society	0	0	0	0	0	0	0	0	640,400
2210	5	200	1	Human Resource in Health and Medical Education	0	0	0	577,500	0	577,500	0	0	260,000
2210	6	1	1	Public Health-Direction & Admn.	1,000	31,779	32,779	0	38,925	38,925	0	0	46,370
2210	6	101	1	Public Health-Malaria Eradication Programme	0	443,757	443,757	0	655,086	655,086	0	0	849,070
2210	6	101	2	Expanded Programme of Immunisation	0	92,931	92,931	0	115,521	115,521	0	0	135,430
2210	6	101	3	TB Control Programme	0	39,424	39,424	0	44,506	44,506	0	0	53,969
2210	6	101	4	Leprosy Control Programme	1,000	34,975	35,975	0	44,208	44,208	0	0	51,667
2210	6	101	5	Mobile Eye Clinic	0	24,464	24,464	0	32,410	32,410	0	0	40,411
2210	6	102	1	Prevention of food adultration	0	1,693	1,693	0	1,700	1,700	0	0	2,400
2210	6	104	1	Drug Control	0	1,193	1,193	0	1,250	1,250	0	0	52,100
2210	6	101	6	Cancer Control Programme	2,000	2,770	4,770	0	3,193	3,193	0	0	4,002
2210	6	112	1	Public Health Education-Health Education	0	2,951	2,951	0	3,633	3,633	0	0	4,434
2210	1	800	1	Other Expenditure corpus fund for RKM Hospital	71,441	0	71,441	14,108	0	14,108	0	0	100,000
2210	1	800	2	Other Expenditure corpus fund for RKM Hospital	1,182,428	0	1,182,428	2,031,089	0	2,031,089	0	0	3,164,000
2210	1	800	3	National Mission on Ayush including Mission on Medicinal Plants	35,647	0	35,647	66,495	0	66,495	0	0	76,000
2210	80	800	2	General Other Expenditure schemes under SADA	0	0	0	0	0	0	0	0	403,800
2211		001	1	F.W.-Direction & Administration- Estt. Expenses	70,084	0	70,084	63,646	0	63,646	0	0	0

2211		102	1	Urban Family Welfare Services	15,920	0	15,920	17,400	0	17,400	0	0	0
2211		101	3	Rural F.W.Service-Expenditure on Sub-Centre	49,290	0	49,290	40,625	0	40,625	0	0	0
2211		800	1	Other Expenditure IMR	0	116,306	116,306	0	13,992	13,992	0	0	0
4210	80	800	1	Creation of Asset	155,886	40,000	195,886	106,500	0	106,500	0	0	450,000
4210	80	800	1	Creation of Asset	0	0	0	110,160	0	110,160	0	0	0
4210	80	800	6	Construction of buildings	4,707	0	4,707	50,087	0	50,087	0	0	0
4210	80	800	11	Creation of Assets under SADA	0	0	0	0	0	0	0	0	791,700
4210	80	800	10	Schemes under ACA/SPA/PM Package	59,700	0	59,700	0	0	0	0	0	0
2012	3	105	1	Medical facilities of the Governor	0	410	410	0	1,600	1,600	0	0	500
9999				Estimated Medical reimbursement	862	205,112	205,974	0	15,682	15,682	0	0	7,649
				Total	2,004,953	3,352,624	5,357,577	3,521,760	4,240,319	7,762,079	0	0	11,199,034

National Health Accounts: Assam State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	total
2210	1	1	144	UHS-Allopathy-Dir & Admn.-Dis	6353	45070	51423	28800	43213	72013	0	0	68541
2210	1	1	144	UHS-Allopathy-Dir & Admn.-Dis	8264	4679	12943	8263	4437	12700	0	0	78354
2210	1	1	144	UHS-Allopathy-Dir & Admn.-Dis	175945	7545	183490	115281	8247	123528	0	0	146688
2210	1	1	144	UHS-Allopathy-Dir & Admn.-Dis	0	181946	181946		233493	233493	0	0	260451
2210	1	1	172	UHS-Allopathy-Dir & Admn.-He	0	60091	60091	12700	124973	137673	0	0	169536
2210	1	1	144	District Establishment	0	0	0	0	8460	8460	0	0	9000
2210	1	3	737	Training -Training of Health Per	0	3650	3650	0	6906	6906	0	0	7610
2210	1	3	1775	Training of Para Medical Perso	40775		40775	50000	0	50000	0	0	67804
2210	1	3	1775	Training of Para Medical Perso	604	0	604	4435	0	4435	0	0	5826
2210	1	3	1776	Training of Nurses including Au	1000	0	1000	500	0	500	0	0	840
2210	1	3	1776	Training of Nurses including Au	0	9559	9559	0	46760	46760	0	0	28782
2210	1	3	1776	Training of Nurses including Au	0	0	0	0	0	0	0	0	0
2210	1	3	1776	Training of Nurses including Au	0	0	0	0	0	0	0	0	0
2210	1	102	713	UHS-Employees State Insurance	0	103738	103738	0	184063	184063	0	0	198259
2210	1	102	714	Employees State Insurance Sche	0	0	0	0	0	0	0	0	0
2210	1	104		Medical store depots	93	5563	5656	400	1611	2011	0	0	1304
2210	1	104		District Medical Stores	0	1648	1648	0	2374	2374	0	0	3045
2210	1	104		Medical store depots	25000	1116	26116	26000	927	26927	0	0	11497
2210	1	104		Medical store depots	0	46880	46880	0	25016	25016	0	0	27200
2210	1	104		Medical store depots	0	0	0	0	500	500	0	0	500
2210	1	108		Department of Drug Manufactu	0	8270	8270	0	13750	13750	0	0	15076
2210	1	109		School Health Schemes	185	3925	4110	700	3037	3737	0	0	3464
2210	1	109		School Health Schemes	0	2827	2827	0	3971	3971	0	0	3897
2210	1	109		School Health Schemes	0	2368	2368	0	2663	2663	0	0	3668
2210	1	109		School Health Schemes	0	42599	42599	0	56989	56989	0	0	65641
2210	1	110	163	Hospital & Dispensaries- Gene	34090	186442	220532	45500	191316	236816	0	0	222247
2210	1	110	163	Hospitals & Dispensaries- Gene	28251	32881	61132	13051	32997	46048	0	0	37128
2210	1	110	163	Hospitals & Dispensaries- Gene	0	83706	83706	0	96070	96070	0	0	100971
2210	1	110	163	Hospitals & Dispensaries- Gene	270636	1256545	1527181	387338	1605678	1993016	0	0	4593894
2210	1	110	194	Mental Hospital , Tezpur	0	0	0	0	0	0	0	0	0
2210	1	110	202	Other Hospitals	0	12528	12528	0	24026	24026	0	0	26270
2210	1	110	202	Other Hospitals	129	2318	2447	1300	2305	3605	0	0	2918
2210	1	110	706	Chest Hospital, Guwahati, Chest Hospital Rangiya & C.L.M.Chest Hospital	0	49050	49050	0	65102	65102	0	0	86281
2210	1	110	707	Leper Hospital	0	5399	5399	0	13886	13886	0	0	15441
2210	1	110	707	Leper Hospital	231	2716	2947	1850	4259	6109	0	0	4810
2210	1	110	707	Leper Hospital	0	7773	7773	0	12938	12938	0	0	18695
2210	1	110	708	Medical unit, Janta Bhawan	0	0	0	0	210	210	0	0	220
2210	1	110	709	M.M.C.Hospital, Guwahati	0	0	0	0	0	0	0	0	0
2210	1	110	710	Other T.B. Hospital/Clinic	0	4845	4845	0	6455	6455	0	0	6892
2210	1	110	710	Other T.B. Hospital/Clinic	0	10200	10200	0	13122	13122	0	0	11699
2210	1	110	710	Other T.B. Hospital/Clinic	2179	9877	12056	1650	9392	11042	0	0	10616
2210	1	110	710	Other T.B.Hospital/Ward/Clinic	0	77131	77131	0	109977	109977	0	0	126000
2210	1	200		Other Health Scheme	0	17928	17928	0	22134	22134	0	0	22892
2210	1	200		Other Health Scheme	0	74424	74424	0	97532	97532	0	0	112341

2210	1	796	163	Triban Area Sub-Plan- General	0	0	0	0	0	0	0	0
2210	1	800	82	Other Expenditure- Equipment	0	15315	15315	0	21245	21245	0	24110
2210	1	800	83	Expansion of Health Transport	0	362	362	0	676	676	0	915
2210	1	800	84	Miscellaneous Grants	0	0	0	0	0	0	0	0
2210	1	911		deduct recovery	0	-108755	-108755	0	0	0	0	0
2210	1	911		deduct recovery	0	-266	-266	0	0	0	0	0
2210	2	101	735	UHS- Other systems of medicine	0	12893	12893	0	15565	15565	0	18280
2210	2	102		Homeopathy	0	0	0	0	4133	4133	0	4301
2210	2	200	2970	UHS- Other systems of medicine	0	8238	8238	54000	35533	89533	0	98616
2210	3	103	726	Rural Health Service-Allopathy- Primary Health centre- Primary Health Units	2010	213774	215784	11000	276884	287884	0	324349
2210	3	103	726	RHS-Allopathy- PHCs	13722	43634	57356	3200	51168	54368	0	56563
2210	3	103	726	RHS-Allopathy- PHCs	4763	2648623	2653386	3000	3373671	3376671	0	3533940
2210	3	103	726	Rural Health Service-Allopathy- Primary Health centre- Primary Health Units	2284	153944	156228	2284	164859	167143	0	185190
2210	3	103	727	Primary Health Centre under G	0	7694	7694	0	16048	16048	0	17605
2210	3	104		Community Health Centre	1000	66020	67020	12000	90550	102550	0	124710
2210	3	104		Community Health Centre	1357	15801	17158	1300	16914	18214	0	20558
2210	3	104		Community Health Centre	0	8032	8032	0	32145	32145	0	33558
2210	3	104		Community Health Centre	0	584213	584213	0	843103	843103	0	928381
2210	3	110	288	Hospitals & Dispensaries	59120	70433	129553	44000	76341	120341	0	76551
2210	3	110	288	RHS-Allopathy- Hospital & Disp	6236	13075	19311	6236	15200	21436	0	16719
2210	3	110	288	RHS-Allopathy- Hospital & Disp	0	682064	682064	0	852015	852015	0	820974
2210	3	110	288	RHS-Allopathy- Hospital & Disp	0	17820	17820	0	40152	40152	0	47453
2210	3	110		Hospitals & Dispensaries	0	0	0	0	1000	1000	0	0
2210	3	796	730	Tribal Area Sub-Plan-Primary H	0	0	0	0	0	0	0	0
2210	3	796	732	Dispensaries	0	0	0	0	0	0	0	0
2210	3	800	3594	National Rural Health Mission N	12190837	0	12190837	17465626	325000	17790626	0	19033700
2210	3	789	730	Health Centres	0	0	0	0	0	0	0	0
2210	4	101	735	Rural Health Service-Other Sys	0	30736	30736	0	42732	42732	0	45929
2210	4	101	154	RHS-Othersystem of medicine-	92	966	1058	850	1873	2723	0	1946
2210	4	101	155	Establishment of of homoeopat	0	0	0	0	0	0	0	0
2210	4	101	735	Rural Health Service-Other Sys	0	182155	182155	0	234020	234020	0	255956
2210	4	101	4901	National Mission on AYUSH ind	188943	0	188943	203800	0	203800	0	200000
2210	4	102	155	Homoeopathy- Estt. Of Homoeo	0	4108	4108	0	6343	6343	0	5649
2210	4	102	155	Homoeopathy- Estt. Of Homoeo	0	276	276	0	453	453	0	476
2210	4	102	155	Homoeopathy- Estt. Of Homoeo	0	27336	27336	0	41330	41330	0	47711
2210	4	796	154	Tribal Area Sub-Plan-Estt. Of A	0	0	0	0	0	0	0	0
2210	4	796	155	Estt. Of Homoeopathic Dispens	0	0	0	0	0	0	0	0
2210	5	1	172	METR- Dir. & Admn. - HQ Estt.	69956	81834	151790	211200	375160	586360	0	416548
2210	5	101	724	Ayurveda- Ayurvedic College &	0	95956	95956	0	122814	122814	0	145011
2210	5	102	725	Dr. J.K. Saikia Homoeopathhic	0	19415	19415	0	23490	23490	0	27453
2210	5	102	3140	Swajod J.N. Homoeopathic Me	0	21367	21367	0	29569	29569	0	28584
2210	5	102	3141	Assam Honoeopathic Medical C	0	13646	13646	0	19190	19190	0	20128
2210	5	105	336-33	Allopathy- re-orientation of med	0	0	0	0	0	0	0	0
2210	5	105	738	Assam Medical College, Dibrug	3025	550301	553326	3600	683013	686613	0	778416
2210	5	105	2978	B.Sc nursing college, dibrugarh	0	19508	19508	0	25256	25256	0	24960
2210	5	105	739	Silchar Medical College, Silcha	0	265900	265900	33333	369383	402716	0	433162
2210	5	105	2979	B.Sc nursing college, Silchar	0	15584	15584	0	24031	24031	0	21036

2210	5	105	740	Medical School, Dibrugarh	0	13220	13220	0	22041	22041	0	0	24648
2210	5	105	741	Guwahati Medical College, Guv	0	685713	685713	0	897453	897453	0	0	946599
2210	5	105	741	Guwahati Medical College, Guv	0	0	0	0	0	0	0	0	0
2210	5	105	742	Regional Dental College, Guwa	0	76581	76581	0	98213	98213	0	0	128124
2210	5	105	1710	Regional College of Nursing, G	0	45416	45416	0	68955	68955	0	0	68766
2210	5	105	744	Re-Orientation of Medical Educ	0	419	419	0	9902	9902	0	0	6528
2210	5	105	746	Development of Pharmacy Insti	0	23362	23362	0	30103	30103	0	0	32074
2210	5	105	1776	Training of Nurses including Au	0	412	412	0	1763	1763	0	0	1825
2210	5	105	5307	Dr Bhubaneswar baruah cance	49708	0	49708	2000	79536	81536	0	0	102600
2210	5	105	3308	Barpeta Medical College Barpe	225664	29824	255488	457339	114381	571720	0	0	391921
2210	5	105	3309	Tezpur Medical College Tezpur	157773	57121	214894	290300	104055	394355	0	0	422049
2210	5	105	3310	Jorhat Medical College Jorhat	47276	289960	337236	491400	198652	690052	0	0	475893
2210	5	105	3620	Srimanta Sankardeva Universit	0	1074	1074	10000	20000	30000	0	0	46500
2210	5	105	5308	Jorhat Medical College Jorhat	0	16337	16337	0	19628	19628	0	0	25182
2210	5	105	3958	Assam Hills Medical College an	2196	0	2196	332700	350	333050	0	0	225380
2210	5	105	5309	Establishment of 200 bedded c	0	0	0	0	0	0	0	0	11502
2210	5	105	1	Govt Dental college at silchar	0	0	0	0	0	0	0	0	20
2210	5	105	2	Nagaon Medical College	0	0	0	0	0	0	0	0	10
2210	5	105	3	Dhubri Medical College	0	0	0	0	0	0	0	0	10
2210	5	105	4	Lakhimpur Medical College	0	0	0	0	0	0	0	0	10
2210	5	105	5	Mission for Midwifery	0	0	0	0	0	0	0	0	70
2210	5	105	2734	For setting up a medical college	0	0	0	0	0	0	0	0	0
2210	5	105	4078	Externally aided project (JICA)	0	0	0	0	0	0	0	0	0
2210	5	105	5811	For setting up a medical Colleg	0	0	0	0	0	0	0	0	0
2210	5	110	716	Hospitals & Dispensaries-Assa	0	0	0	0	706	706	0	0	0
2210	5	110	716	Hospitals & Dispensaries-Assa	0	337048	337048	1200	590273	591473	0	0	523527
2210	5	110	2813	Para medical institute dibrugarh	911	30	941	1000	1173	2173	0	0	2930
2210	5	110	717	Guwahati Medical College Hosp	0	582294	582294	155800	822154	977954	0	0	655616
2210	5	110	709	MMC Hospital Guwahati	0	78979	78979	0	135462	135462	0	0	139001
2210	5	110	2812	Para medical institute Guwahat	1278	159	1437	1400	1069	2469	0	0	2904
2210	5	110	718	Silchar Medical College Hospita	1406	223762	225168	59000	392801	451801	0	0	338918
2210	5	110	2814	Para medical institute Silchari	1041	114	1155	1900	675	2575	0	0	3036
2210	5	911		deduct recovery	0	0	0	0	0	0	0	0	0
2210	6	1	144	Public Health- Direction & Admi	0	1650	1650	0	3708	3708	0	0	5594
2210	6	1	144	Public Health- Direction & Admi	13450	1207	14657	13450	1005	14455	0	0	825
2210	6	1	144	Public Health- Direction & Admi	0	0	0	0	1284	1284	0	0	1541
2210	6	1	144	Public Health- Direction & Admi	0	45407	45407	0	50959	50959	0	0	56223
2210	6	1	172	Head Quarters Establishment	0	4825	4825	0	6755	6755	0	0	8341
2210	6	101	190	Prevention & Control -Malaria E	25000	66028	91028	100000	87999	187999	0	0	186908
2210	6	101	190	Prevention & Control -Malaria E	3350	23391	26741	3350	24711	28061	0	0	28634
2210	6	101	190	Prevention & Control -Malaria E	0	12804	12804	0	47522	47522	0	0	52218
2210	6	101	190	Prevention & Control -Malaria E	150000	735292	885292	0	814710	814710	0	0	901742
2210	6	101	748	Epidemic General including Ch	0	11525	11525	0	15992	15992	0	0	15345
2210	6	101	748	Epidemic General including Ch	387	3920	4307	1000	2980	3980	0	0	6294
2210	6	101	748	Epidemic General including Ch	0	2306	2306	0	16757	16757	0	0	15379
2210	6	101	748	Epidemic General including Ch	0	217506	217506	0	250836	250836	0	0	275318
2210	6	101	749	Leprosy	0	21339	21339	0	32538	32538	0	0	34900
2210	6	101	749	Leprosy	0	132456	132456	0	204530	204530	0	0	225500
2210	6	101	749	Leprosy	3000	6259	9259	3000	9008	12008	0	0	9538
2210	6	101	749	Leprosy	0	28301	28301	0	34163	34163	0	0	35411
2210	6	101	751	Filaria Eradication	0	8467	8467	0	13126	13126	0	0	14453
2210	6	101	752	Control of Tuberculosis	0	16743	16743	0	26263	26263	0	0	28866
2210	6	101	756	Leprosy control scheme	0	0	0	0	5432	5432	0	0	6134

2210	6	101	757	Goitre Control Programme	257	0	257	500	0	500	0	0	800
2210	6	101	4902	National aids and std control pr	133594	0	133594	71526	0	71526	0	0	0
2210	6	102		Prevention of Food Adulteration	26	223	249	400	695	1095	0	0	726
2210	6	102		Prevention of Food Adulteration	0	849	849		1189	1189	0	0	1419
2210	6	102		Prevention of Food Adulteration	0	45002	45002	5000	75855	80855	0	0	100449
2210	6	102		Prevention of Food Adulteration	0	2036	2036	0	2135	2135	0	0	2298
2210	6	104	147	Drug Control	0	757	757	0	1021	1021	0	0	1099
2210	6	104	147	Drug Control	48	2092	2140	800	758	1558	0	0	805
2210	6	104	147	Drug Control	0	408	408	0	1232	1232	0	0	1568
2210	6	104	147	Drug Control	0	26233	26233	0	38989	38989	0	0	43263
2210	6	107		Public Health Laboratories	0	11329	11329	0	15392	15392	0	0	17002
2210	6	112		Public Health Education	702	2786	3488	2200	3562	5762	0	0	4645
2210	6	112		Public Health Education	0	3036	3036	0	4178	4178	0	0	4485
2210	6	112		Public Health Education	0	36854	36854		56588	56588	0	0	62825
2210	6	796	190	Tribal Area Sub-Plan-Malaria E	0	0	0	0	0	0	0	0	0
2210	80	4		Health Statistics and Evaluation	84	849	933	950	1418	2368	0	0	1501
2210	80	4		Health Statistics and Evaluation	0	1011	1011		1273	1273	0	0	1360
2210	80	4		Health Statistics and Evaluation	500	766	1266	500	809	1309	0	0	1392
2210	80	4		Health Statistics and Evaluation	362	15727	16089	400	23770	24170	0	0	26880
2210	80	800	597	Prevention of blindness	0	34042	34042	0	13009	13009	0	0	12047
2210	80	800	597	Prevention of blindness	0	94656	94656	0	127320	127320	0	0	141126
2210	80	911		deduct recovery	0	0	0	0	0	0	0	0	0
2210	80	800	1812	Other expenditure- Prevention	97	826	923	250	1660	1910	0	0	2236
2210	80	800	1812	Other expenditure- Prevention	0	1036	1036	0	3284	3284	0	0	3567
2210	80	800	6341	District innovation fund- Award	135000	0	135000	0	0	0	0	0	0
2210	80	800	796	Other expenditure- Tribal sub p	0	0	0	0	0	0	0	0	0
2210	80	911		deduct recovery	0	-8	-8	0	0	0	0	0	0
2210	1	102	713	UHS- allopathy- ESIs	0	0	0	0	0	0	0	0	0
2211		101	769	Rural Family Welfare Centre M	0	0	0	0	0	0	0	0	0
2211		103	771	Maternity and child Health- Immunisation of Infants & Children against Diphtheria, Polio & Typoid etc.	0	0	0	0	0	0	0	0	0
2211		104	773	Transport- P.O.L. Fund for major repairs and procurement of vehicles for Rural Family Welfare Centre	0	0	0	0	0	0	0	0	0
2211		200	776	Other services and supplies	0	0	0	0	0	0	0	0	0
2211		1	760	State Secretariat Cell	0	0	0	1500	0	1500	0	0	1560
2211		1	761	State Family Welfare Bureau	24675	0	24675	25500	0	25500	0	0	35339
2211		1	762	District family welfare services	139030	0	139030	152030	0	152030	0	0	165068
2211		1	762	District family welfare services	13946	0	13946	8046		8046	0	0	10106
2211		1	762	District Family Welfare Services	4405	0	4405	6403	0	6403	0	0	5591
2211		3	763	Training- Health & Family Welfa	9059	0	9059	10903	0	10903	0	0	13901
2211		3	764	Training of ANMS	59116	0	59116	102005	0	102005	0	0	117548
2211		3	764	Training of ANMS	8471	0	8471	11400	0	11400	0	0	16155
2211		3	765	Training of Lady Health Visitors	713	0	713	1080	0	1080	0	0	1678
2211		3	767	training-training of traditionalbir	5889	0	5889	5889	0	5889	0	0	3507
2211		3	768	Community health workers	0	0	0	0	0	0	0	0	0
2211		101	769	Rural Family Welfare Services-	242870	0	242870	298700	0	298700	0	0	300261
2211		101	770	Rural family Welfare slub- Cent	1343965	0	1343965	1677490	0	1677490	0	0	1835661
2211		101	770	Rural family Welfare slub- Cent	94117	0	94117	74311	0	74311	0	0	135122
2211		101	770	Rural family Welfare slub- Cent	20016	0	20016	32668	0	32668	0	0	27015

2211		102		Urban Family Welfare Service	28726	0	28726	35000	0	35000	0	0	38203
2211		102		Urban Family Welfare Service	2049	0	2049	3147	0	3147	0	0	1727
2211		102		Urban Family Welfare Service	307	0	307	3134	0	3134	0	0	7234
2211		103	771	Maternity and child Health- Imm	0	4325	4325	0	3090	3090	0	0	3231
2211		103	771	Maternity and child Health- Imm	0	2191	2191	0	5473	5473	0	0	4483
2211		103	771	Maternity and child Health- Imm	0	129520	129520	0	155378	155378	0	0	184016
2211		104	773	Transport- P.O.L. Fund for major repairs and procurement of vehicles for Rural Family Welfare Centre	17379	0	17379	20000	0	20000	0	0	21096
2211		104	1892	P.O.L. & Fund for major repairs and procurement of vehicles for District Family Welfare Bureau	0	0	0	0	0	0	0	0	0
2211		105	1818	Compensation-Tubectomy	0	0	0	0	0	0	0	0	0
2211		106	774	Mass Education- Mass education	0	0	0	0	0	0	0	0	0
2211		200	775	Sterilisation of beds	0	0	0	0	0	0	0	0	0
2211		200		Other services and supplies	0	0	0	0	0	0	0	0	3644
2211		200	776	Mass Education- Postpartum C	88148	0	88148	121300	0	121300	0	0	121232
2211		200	776	Mass Education- Postpartum C	0	0	0	3602	0	3602	0	0	0
2211		911		Deduct recoveries	0	-195	-195	0	0	0	0	0	0
4210	1	110		Urban Health Service- Allopathy	0	0	0	0	0	0	0	0	37900
4210	1	1	144	UHS- Dir and Administration- D	0	0	0	0	0	0	0	0	7400
4210	1	1		Head quarters Establishment	5849	0	5849	20000	0	20000	0	0	10500
4210	1	110		Hospital and dispensaries	13136	0	13136	292413	0	292413	0	0	130825
4210	1	800		Other Expenditure	0	0	0	0	0	0	0	0	30000
4210	2	796	1536	Estt. And M and E charges tran	0	0	0	0	0	0	0	0	0
4210	2	796	5128	PMGY/PHC/CHC	0	0	0	0	0	0	0	0	0
4210	2	103		Rural Health Centre- Primary H	0	0	0	0	0	0	0	0	1000
4210	2	103	5128	P.M.J.Y.	0	0	0	0	0	0	0	0	0
4210	2	110		RHS-Hospital & Dispensary- Ot	14626	0	14626	36800	0	36800	0	0	365110
4210	2	104		Central Health Centre	0	0	0	0	0	0	0	0	0
4210	2	796		Tribal area sub plan	0	0	0	0	0	0	0	0	0
4210	2	800	789	Schedule Caste Component Pl	1485	0	1485	44192	0	44192	0	0	5000
4210	2	800	796	Tribal sub plan area- works (Re	812	0	812	20000	0	20000	0	0	0
4210	3	1	102	Homeopathy	0	0	0	0	0	0	0	0	0
4210	3	105		MERT-Allopathy-Works	0	0	0	0	0	0	0	0	0
4210	3	1	172	Medical Education training and	0	0	0	74000	0	74000	0	0	23000
4210	3	101		Ayurveda	0	0	0	0	0	0	0	0	30200
4210	3	101	4306	Medical Education training & re	0	0	0	0	0	0	0	0	0
4210	3	102		Homropathy-Swahid Jadav Nat	0	0	0	0	0	0	0	0	30800
4210	3	105		Allopathy	27250	0	27250	626467	26010	652477	0	0	3824700
4210	3	101	4306	Construction of Post Graduate	0	0	0	0	0	0	0	0	0
4210	3	200		Other systems- directorate of A	0	0	0	4000	0	4000	0	0	10000
4210	3	101	4306	Medical Education training & re	0	0	0	0	0	0	0	0	0
4210	2	110	288	Hospital and dispensaries	0	0	0	0	0	0	0	0	49960
4211				Sixth Schedule	0	0	0	0	0	0	0	0	0
2011				State legislature	0	0	0	0		0	0	0	0
2012				Governor	0	0	0	0	36561	36561	0	0	38649
2014				Administration of Justice includ	0	0	0	0	16811	16811	0	0	17678
2015				Elections	0	0	0	0	6555	6555	0	0	5293
2029				Land Revenue	0	0	0	0	61541	61541	0	0	85634
2041				Taxes on Vehicles	0	0	0	0	14550	14550	0	0	20300

2051				Public Service Commission	0	0	0	0	1616	1616	0	0	1841
2052				Secretariat General Service	0	0	0	0	31874	31874	0	0	30551
2053				District Administration	0	0	0	0	36841	36841	0	0	37450
2055				Police	0	0	0	0	703743	703743	0	0	610612
2056				Jails	0	0	0	0	10175	10175	0	0	10303
2058				Stationery and Printing	0	0	0	0	7474	7474	0	0	5886
2059				Public Works	0	0	0	0	52274	52274	0	0	56433
2070				Other Administrative Services	0	0	0	0	96106	96106	0	0	100505
2202				Education (Higher, Elementary, Secondary SCERT, Non-formal and Adult)	data not available		0	843	5342070	5342913	0	0	2043740
2203				Technical Education	0	0	0	0	32511	32511	0	0	32588
2204				Sports and Youth Welfare	0	0	0	0	12852	12852	0	0	11919
2205				Art and Culture	0	0	0	0	9283	9283	0	0	11289
2215				Water Supply and Sanitation	0	0	0	0	112433	112433	0	0	101989
2217				Urban Development	0	0	0	0	5470	5470	0	0	6195
2220				Information and Publicity	0	0	0	0	1132	1132	0	0	1322
2230				Labour and Employment	0	0	0	0	34502	34502	0	0	31122
2235				Social Security and Welfare	0	0	0		15315	15315	0	0	56229
2250				Social Services	0	0	0	0	0	0	0	0	0
2251				Secretariat Social Service	0	0	0	0	11567	11567	0	0	10995
2401				Crop Husbandry	0	0	0	0	20679	20679	0	0	18701
2408				Food Storage and Warehousing	0	0	0	0	12071	12071	0	0	12297
2425				Cooperation	0	0	0	0	28986	28986	0	0	30004
2575				Other Special Areas Programme	0	0	0	0	1225	1225	0	0	1528
2701				Major and Medium Irrigation	0	0	0	0	54883	54883	0	0	55943
2702				Minor Irrigation	0	0	0	0	148513	148513	0	0	148595
2711				Flood Control and Drainage	0	0	0	0	73242	73242	0	0	51991
3054				Roads and Bridges	0	0	0	0	186434	186434	0	0	186773
3055				Road Transport	0	0	0	0	52975	52975	0	0	252283
3056				Inland Water Transport	0	0	0	0	0	0	0	0	0
3425				Other Scientific Research	0	0	0	0	0	0	0	0	0
3451				Secretariat Economic Services	0	0	0	0	22236	22236	0	0	23560
3452				Tourism	0	0	0	0	3655	3655	0	0	3337
3454				Census Survey and Statistics	0	0	0	0	15111	15111	0	0	15106
3456				Civil Supplies	0	0	0	0	504	504	0	0	780
3475				Other General Economic Services	0	0	0	0	6639	6639	0	0	7597
2435				Other Agricultural Programme	0	0	0	0	489	489	0	0	659
2403				Animal Husbandry	0	0	0	0	95206	95206	0	0	103034
2415				Agricultural Research and Education	0	0	0	0	4647	4647	0	0	4735
2405				Fisheries	0	0	0	0	14585	14585	0	0	18575
2404				Dairy Development	0	0	0	0	9710	9710	0	0	9413
2852				Industries	0	0	0	0	784	784	0	0	838
2851				Village and Small Industries	0	0	0	0	77503	77503	0	0	107315
2030				Stamps and Registration	0	0	0	0	6845	6845	0	0	7115
2039				State Excise	0	0	0	0	13562	13562	0	0	13383
2853				Non ferrous Mining & Metallurgy	0	0	0	0	2859	2859	0	0	2779
2045				Other Taxes and Duties on Consumption	0	0	0	0	1541	1541	0	0	1536
2402				Soil and Water Conservation	0	0	0	0	18847	18847	0	0	20171
2406				Forestry and Wild Life	0	0	0	0	105739	105739	0	0	105070
2236				Nutrition	0	0	0	0	422	422	0	0	422
2515				Other Rural Development (Panchayats)	0	0	0	0	65238	65238	0	0	69598

2501			Special Programme for Rural D	0	0	0	0	26451	26451	0	0	26969
2040			Sales Tax	0	0	0	0	16059	16059	0	0	15914
2047			Other Fiscal Services	0	0	0	0	706	706	0	0	756
2054			Treasury and Account Administ	0	0	0	0	14886	14886	0	0	15811
2552		1679	support to AMC,GMC, and SMC	0	0	0	0	0	0	0	0	0
2552		742	Regional Dental College, Guwa	0	0	0	46159	0	46159	0	0	0
2552		1710	Regional Nursing College. Guv	0	0	0	241	0	241	0	0	241
2552		1719	Support for additional facilities for special and super specialisation in Medical Science	0	0	0	38072	0	38072	0	0	0
2552		1711	Estt. Of Regional Institute of TB and Respiratory diseases attached to Assam Medical College, Dibrugarh.	0	0	0	3100	0	3100	0	0	100
2552		1717	Development of Infrastructure d	0	0	0	0	0	0	0	0	0
2552		1712	Estt of Institute of Communicable diseases at Assam Medical College , Dibrugarh	0	0	0	7400	0	7400	0	0	100
2552		1716	Infrastructure support to J.K. Saikia Homeo College, Jorhat	0	0	0	0	0	0	0	0	0
2552		91	Gauhati medical college- Guwahati	0	0	0	0	0	0	0	0	0
2552		92	Silchar medical college silchar	0	0	0	0	0	0	0	0	0
2552		1679	Support to AMC, GMC and SMC for construction of paying cabins	0	0	0	0	0	0	0	0	0
2552		4223	Support to sankar madhab rural charity hospital, panikhaiti guwahati	0	0	0	0	0	0	0	0	0
2552		2862	Infr. Dev of academic facilities at down town college of allied health sciences at panikhaiti	0	0	0	11342	0	11342	0	0	26058
2552		3502	Traditional indian system of medicine at govt ayurvedic college guwahati	0	0	0	0	0	0	0	0	0
2552		3962	Support for Govt hospital ship on river brahmaputra by centre of NE studies and research	0	0	0	18000	0	18000	0	0	16000
2552		4309	Other new schemes	0	0	0	0	0	0	0	0	0
2552		4763	Other new schemes	0	0	0	0	0	0	0	0	0
2552		4764	Cardio vascular institute, AMC, Dibrugarh	0	0	0	0	0	0	0	0	0
4552		742	Expansion of regional dental college, guwahati	0	0	0	0	0	0	0	0	46159
4552		1709	Support to Guwahati Medical C	6372	0	6372	40000	0	40000	0	0	40000

4552			2015	Support for construction of Pay	0	0	0	0	0	0	0	0	0
4552			1710	Regional Nursing College, Guw	0	0	0	0	0	0	0	0	0
4552			1711	Estt. Of Regional Institute of T.B. & Respiratory diseases attached to AMC. Dibrugarh	0	0	0	900	0	900	0	0	100
4552			1712	Estt. Of Regional Institute of Communicable diseases at AMC. Dibrugarh	0	0	0	0	0	0	0	0	0
4552			1716	Infrastructure support to J.K. Sa	0	0	0	0	0	0	0	0	0
4552			742	Regional Dental College, Guwa	0	0	0	0	0	0	0	0	0
4552			1717	Development of Infrastructure c	0	0	0	0	0	0	0	0	0
4552			4763	Infrastructure development of m	0	0	0	1000	0	1000	0	0	0
4552			4764	Cardio vascular institute, AMC,	0	0	0	0	0	0	0	0	10000
4552			4309	Other new schemes	1836	0	1836	0	0	0	0	0	0
4552			4986	Construction of vertival extensio	13959	0	13959	15000	0	15000	0	0	12382
4552			5359	Construction of 100 bedded hospital at sonar	0	0	9000	0	9000	0	0	0	3100
4552			4223	Support to sankar madhab rura	0	0	0	0	0	0	0	0	0
4552			4791	Medical gas pipeline systemmo	0	0	0	0	0	0	0	0	0
4552			2953	Support to govt ayurvedic colle	0	0	0	0	0	0	0	0	0
4552			3625	Passenger hospital lift at T.B. B	0	0	0	0	0	0	0	0	0
4552			2147	Estt. Of modern burn care cent	0	0	0	0	0	0	0	0	0
4552			1719	Support for Dev. Of additional facilities at specialisation & super specialisation in three Medical Colleges, Assam	0	0	0	3414	0	3414	0	0	33247
				On-going Scheme- Health Depa	0	0	0	0	0	0	0	0	0
4552			1841	Development of Assam Medica	0	0	0	0	0	0	0	0	0
4552			652	Upgradation of guwahati medic	0	0	0	0	0	0	0	0	0
				Total	16278396	12364841	28643237	24667013	24909847	49576860	0	0	53770407

National Health Accounts: Bihar State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Urban Health Services- Dir & A	151189	0	151189	184001	0	184001	239007	0	239007
2210	1	1	2	District Medical Officer	304443	0	304443	332432	0	332432	424833	0	424833
2210	1	1	4	Prevention of Blindness	103373	0	103373	155007	0	155007	153902	0	153902
2210	1	102	1	Employees State Insurance Sc	103407	0	103407	109420	0	109420	103678	0	103678
2210	1	102	103	Employees State Insurance Sc	195	0	195	300	0	300	300	0	300
2210	1	110	1	Patna Medical College Hospital	1538186	0	1538186	1399238	0	1399238	2099513	0	2099513
2210	1	110	2	Darbhanga Medical College Ho	678283	0	678283	872963	0	872963	766006	0	766006
2210	1	110	4	Nalanda Medical College Hospi	644394	0	644394	627724	0	627724	880679	0	880679
2210	1	110	6	Magadh Medical College, Gaya	349533	0	349533	401090	0	401090	481850	0	481850
2210	1	110	8	Shri Krislhan Medical College H	406584	0	406584	507850	0	507850	671263	0	671263
2210	1	110	9	Bhagalpur Medical College Hos	524331	0	524331	717768	0	717768	657917	0	657917
2210	1	110	10	Indira Gandhi Cardaligist Institu	199549	0	199549	329192	0	329192	387961	0	387961
2210	1	110	11	Contagious Disease Hospital, F	19957	0	19957	26176	0	26176	26176	0	26176
2210	1	110	12	Rajendra Nagar Hospital, Patna	33748	0	33748	37734	0	37734	55651	0	55651
2210	1	110	13	Sadar Hospital	2337496	0	2337496	3205244	0	3205244	5005683	0	5005683
2210	1	110	16	Mental Cure Home	91199	0	91199	150000	0	150000	150000	0	150000
2210	1	110	19	Patient welfare committee	0	0	0	20000	0	20000	20000	0	20000
2210	1	110	21	Vardaman Institute of Health sc	23585	0	23585	190333	0	190333	177479	0	177479
2210	1	200	209	NRHM With National Health Mi	1000000	0	1000000	10000000	0	10000000	3744494	0	3744494
2210	1	200	210	National Aids and Disease Con	97142	0	97142	2	0	2	2	0	2
2210	1	200	309	NRHM With National Health Mi	520000	0	520000	3982450	0	3982450	2496330	0	2496330
2210	1	200	310	National Aids and Disease Con	48000	0	48000	45000	0	45000	0	0	0
2210	1	200	1	Urban Health Services- Allopathy- Other Health Schemes-Yakshma Control Programme	447922	0	447922	562830	0	562830	562830	0	562830
2210	1	200	2	Leprosy Control Programme	393298	0	393298	507132	0	507132	507132	0	507132
2210	1	200	5	Local Hospital	187555	0	187555	236078	0	236078	236078	0	236078
2210	1	200	6	MLA Hospital, Patna	11597	0	11597	15983	0	15983	19942	0	19942
2210	1	200	8	Blood Bank	24067	0	24067	40496	0	40496	35496	0	35496
2210	1	200	111	Operational Ambulance	0	0	0	0	0	0	20000	0	20000
2210	1	200	112	National Aids and Disease Con	0	0	0	0	0	0	4000	0	4000
2210	1	789	301	NRHM With National Health Mi	510000	0	510000	150000	0	150000	913258	0	913258
2210	1	789	201	NRHM With National Health Mi	0	0	0	2000000	0	2000000	1369888	0	1369888
2210	1	796	219	NRHM With National Health Mi	0	0	0	241870	0	241870	85618	0	85618
2210	1	796	319	NRHM With National Health Mi	74400	0	74400	127914	0	127914	57079	0	57079
2210	1	911	1	Urban health services recoverie	-19774	0	-19774	0	0	0	0	0	0
2210	2	101	1	Urban Health Services- Other System of Medicine-Ayurveda- Directorate of Indian Ayurveda Science	185554	0	185554	202160	0	202160	272687	0	272687
2210	2	200	202	National AYUSH Mission	0	0	0	134710	0	134710	134710	0	134710
2210	2	200	302	National AYUSH Mission	0	0	0	80000	0	80000	79997	0	79997
2210	2	101	2	Establishment of separate man	12267	0	12267	15594	0	15594	15594	0	15594
2210	2	101	4	State Ayurvedic College Hospit	45328	0	45328	44437	0	44437	44437	0	44437
2210	2	911	1	recoveries	-28	0	-28	0	0	0	0	0	0
2210	3	101	3	Health Sub-Centre	332460	0	332460	617666	0	617666	408502	0	408502

2210	3	103	1	Primary Health Centre	7484801	0	7484801	8860242	0	8860242	9455991	0	9455991
2210	3	110	1	Hospitals & Dispensaries- Refe	755752	0	755752	908944	0	908944	1008944	0	1008944
2210	3	911	1	recoveries	-25907	0	-25907	0	0	0	0	0	0
2210	3	110	203	NRHM With National Health Mission	2420604	0	2420604	10129926	0	10129926	5616741	0	5616741
2210	3	110	204	National Aids and Disease Control Programme	114639	0	114639	2	0	2	2	0	2
2210	3	110	303	NRHM With National Health Mission	510000	0	510000	5200000	0	5200000	3744494	0	3744494
2210	3	110	304	National Aids and Disease Control Programme	144600	0	144600	45000	0	45000	0	0	0
2210	3	200	101	National Aids and Disease Control Programme	0	0	0	0	0	0	16000	0	16000
2210	3	789	201	NRHM With National Health Mission	0	0	0	4418704	0	4418704	2054832	0	2054832
2210	3	789	301	NRHM With National Health Mission	2244000	0	2244000	129136	0	129136	1369888	0	1369888
2210	3	796	202	NRHM With National Health Mission	0	0	0	400000	0	400000	128427	0	128427
2210	3	796	302	NRHM With National Health Mission	417496	0	417496	300000	0	300000	85618	0	85618
2210	4	101	2	Rural Ayurvedic Hospital	109330	0	109330	122839	0	122839	122839	0	122839
2210	4	200	203	National Health Mission	0	0	0	109786	0	109786	109786	0	109786
2210	4	200	303	National AYUSH Mission	0	0	0	83000	0	83000	83000	0	83000
2210	4	102	1	Homoeopathy Hospital	41934	0	41934	49793	0	49793	62350	0	62350
2210	4	103	1	Unani Hospital	27786	0	27786	55751	0	55751	44102	0	44102
2210	5	101	1	Medical Education, Training and Research -Ayurveda- Ayurvedic College, Begu Sarai	47205	0	47205	51999	0	51999	51999	0	51999
2210	5	101	2	Ayurvedic College, Patna	75029	0	75029	87708	0	87708	174962	0	174962
2210	5	101	3	Ayurvedic College, Baksar	17853	0	17853	19432	0	19432	28738	0	28738
2210	5	101	4	Ayurvedic College, Mohanpur,	15446	0	15446	18175	0	18175	18145	0	18145
2210	5	101	5	Ayurvedic College, Nath Nagar	7254	0	7254	7796	0	7796	7796	0	7796
2210	5	102	1	Homoeopathy- Homoeopathy Col	63809	0	63809	70493	0	70493	70443	0	70443
2210	5	103	1	Unani - Tibbi College	94848	0	94848	122733	0	122733	149061	0	149061
2210	5	105	1	Allopathy- Patna Medical Colleg	689457	0	689457	992340	0	992340	1108085	0	1108085
2210	5	105	3	Dharbhanga Medical College	530927	0	530927	665728	0	665728	772421	0	772421
2210	5	105	5	Nalanda Medical College	380271	0	380271	533515	0	533515	573662	0	573662
2210	5	105	7	Magadh Medical College	255811	0	255811	277694	0	277694	375790	0	375790
2210	5	105	8	Shri Krishan Medical College, M	221620	0	221620	331750	0	331750	365710	0	365710
2210	5	105	9	Dental College, Patna	36009	0	36009	56427	0	56427	54944	0	54944
2210	5	105	10	Bhagalpur Medical College	195832	0	195832	243313	0	243313	327220	0	327220
2210	5	105	11	College for training of Women H	14520	0	14520	10319	0	10319	10319	0	10319
2210	5	105	12	Training of Nurses	65257	0	65257	109537	0	109537	109537	0	109537
2210	5	105	13	Training of Pharmacy	13738	0	13738	24360	0	24360	30941	0	30941
2210	5	105	15	Committee for fixing the educat	0	0	0	1000	0	1000	10000	0	10000
2210	5	105	16	Inspection Committee (Namaka	0	0	0	5200	0	5200	10000	0	10000
2210	5	105	17	Indira Gandhi Cardaligist Institu	1255000	0	1255000	1455000	0	1455000	1755000	0	1755000
2210	5	105	22	Vardaman Institute of Health sc	131148	0	131148	199193	0	199193	169080	0	169080
2210	5	105	23	Rakiya Medical College-Betiya	154638	0	154638	204283	0	204283	230013	0	230013
2210	5	105	24	Rajkiya Medical College Medhp	2287	0	2287	38856	0	38856	7886	0	7886
2210	5	911	1	recoveries	-9636	0	-9636	0	0	0	0	0	0

2210	5	200	2	State Health & Family welfare I	15901	0	15901	37105	0	37105	16000	0	16000
2210	5	200	101	Indira Gandhi Cardaligist Institu	50000	0	50000	200000	0	200000	10100	0	10100
2210	5	200	203	NPCDCS	330600	0	330600	0	0	0	0	0	0
2210	5	200	303	NPCDCS	82650	0	82650	0	0	0	0	0	0
2210	6	1	1	Public Health- Dir & Admn -Insp	64430	0	64430	91013	0	91013	155329	0	155329
2210	6	3	2	Institute of Public Health	77791	0	77791	155630	0	155630	155630	0	155630
2210	6	101	2	National Falaria Control Progra	229729	0	229729	247960	0	247960	247960	0	247960
2210	6	101	3	National Malaria Eradication Pr	222271	0	222271	372668	0	372668	372668	0	372668
2210	6	101	12	National Falaria Control Progra	10511	0	10511	30000	0	30000	30000	0	30000
2210	6	101	113	Bihar Shatabdi Aids Control Ca	10000	0	10000	110000	0	110000	100	0	100
2210	6	102	1	Prevention against Food Adulte	18929	0	18929	32410	0	32410	32410	0	32410
2210	6	104	1	Drug Conrol- Establishment of	109608	0	109608	117101	0	117101	117101	0	117101
2210	6	104	2	Prime Qanain Supply Depot, Pa	7871	0	7871	7542	0	7542	9690	0	9690
2210	6	107	1	Public Health Laboratories	38358	0	38358	50215	0	50215	50215	0	50215
2210	6	113	1	Training and Publicity	3835	0	3835	6446	0	6446	6446	0	6446
2210	6	200	1	Other methods	480	0	480	1500	0	1500	1500	0	1500
2210	6	911	2	Additional recoveries	-121	0	-121	0	0	0	0	0	0
2211		1	104	Direction and Administration	220920	0	220920	140000	0	140000	0	0	0
2211		3	106	Human Resource in Health and	71024	0	71024	45000	0	45000	0	0	0
2211		4	102	Human Resource in Health and	633	0	633	850	0	850	0	0	0
2211		1	204	Human Resource in Health and	0	0	0	0	0	0	100000	0	100000
2211		1	304	Human Resource in Health and	0	0	0	0	0	0	200000	0	200000
2211		3	206	Human Resource in Health and	0	0	0	0	0	0	95100	0	95100
2211		3	206	Human Resource in Health and	0	0	0	0	0	0	190200	0	190200
2211		4	202	Human Resource in Health and	0	0	0	0	0	0	1100	0	1100
2211		4	302	Human Resource in Health and	0	0	0	0	0	0	2200	0	2200
2211		101	205	Human Resource in Health and	0	0	0	0	0	0	250000	0	250000
2211		101	305	Human Resource in Health and	0	0	0	0	0	0	533333	0	533333
2211		102	102	Human Resource in Health and	21953	0	21953	13500	0	13500	0	0	0
2211		102	202	Human Resource in Health and	0	0	0	0	0	0	53800	0	53800
2211		102	302	Human Resource in Health and	0	0	0	0	0	0	107600	0	107600
2211		101	105	Human Resource in Health and	2823077	0	2823077	1500650	0	1500650	0	0	0
2211		101	1	Rural Family Welfare Centre	477063	0	477063	694265	0	694265	693265	0	693265
2211		103	1	Maternity and Child Health	36668	0	36668	51827	0	51827	51827	0	51827
2211		911	1	recoveries	-1054	0	-1054	0	0	0	0	0	0
4210	1	110	110	Indira Gandhi Heart Disease Institute, Patna	0	5000	5000	0	20000	20000	0	10000	10000
4210	1	110	111	Hospitals & Dispensaries	0	1014997	1014997	0	500000	500000	0	0	0
4210	1	110	112	Medical College Hospital	0	966778	966778	0	0	0	0	0	0
4210	1	110	113	Zilla Office and Housing Building Construction	0	52573	52573	0	300000	300000	0	10000	10000
4210	1	110	116	Construction of Urban Health Hospitals	0	21018	21018	0	30000	30000	0	20000	20000
4210	1	110	102	Construction work for Darbhanga Medical College & Hospital	0	3357	3357	0	20000	20000	0	10000	10000
4210	1	51	103	Construction of zilla parishad offices and residential houses	0	0	0	0	50000	50000	0	0	0
4210	1	51	104	Construction of Dispensaries in Urban areas	0	2500	2500	0	0	0	0	0	0
4210	1	51	199	Deduct recoveries	0	-27234	-27234	0	0	0	0	0	0

4210	1	200	201	NRHM With National Health Mission	0	5000000	5000000	0	0	0	0	0	0
4210	2	51	105	Construction of Health Sub Centres and Additional Primary Sub centres Building	0	50000	50000	0	50000	50000	0	0	0
4210	2	51	109	Construction of Health centres/Additional Primary Health Centres	0	0	0	0	0	0	0	30000	30000
4210	2	103	101	Primary Health Centre	0	1019750	1019750	0	1000000	1000000	0	10000	10000
4210	2	110	101	Ayush College Hospital and Dispensaries	0	10000	10000	0	10001	10001	0	0	0
4210	3	103	50	New Medical Colleges and Para medial Institutes	0	0	0	0	1200000	1200000	0	4200000	4200000
4210	3	105	108	Health and Nutrition Programme	0	771980	771980	0	0	0	0	0	0
4210	3	105	111	Hospitals & Dispensaries	0	50000	50000	0	100	100	0	10000	10000
4210	3	105	112	Medical College Hospital ANM	0	10000	10000	0	1400000	1400000	0	3100000	3100000
4210	3	105	114	Indira Gandhi Heart Disease Institute, Patna	0	100000	100000	0	30000	30000	0	0	0
4210	3	105	115	Medical College Hospital	0	9995	9995	0	5000	5000	0	10000	10000
4210	3	105	116	Medical College	0	10000	10000	0	32399	32399	0	10000	10000
4210	3	105	119	BSC Nursing College	0	0	0	0	600000	600000	0	700000	700000
4210	3	789	101	Medical College	0	1836741	1836741	0	4000000	4000000	0	119900	119900
2011	2	101	5	Medical Expenditure of Ex-MLA	7510	0	7510	10000	0	10000	10000	0	10000
2012	3	105	1	Reimbursement of Governor m	5635	0	5635	7352	0	7352	9960	0	9960
2055		113	1	Material and supplies (including	298	0	298	1353	0	1353	353	0	353
2056		101	1	Jail- Medicine Depot/ Medicine	1316	0	1316	2171	0	2171	2171	0	2171
2056		101	2	Jail- Medicine Depot/ Medicine	1994	0	1994	3100	0	3100	2899	0	2899
2056		101	3	Jail- Medicine Depot/ Medicine	795	0	795	1069	0	1069	918	0	918
2225	2	282	1	Welfare of SC/ST and Other Backward Classes- Health - Establishment of Ayurvedic Centres for treatment of Leprosy patients	40	0	40	136	0	136	138	0	138
2230	1	103	1	Labour and Employment- Medical Store/ Medical treatment material Depot(Rasayan)	310	0	310	428	0	428	428	0	428
2245	1	282	1	Natural Calamities-Public Health	0	0	0	1	0	1	0	0	0
2245	2	282	1	Natural Calamities-Public Health	0	0	0	1	0	1	1	0	1
2245	2	282	3	Natural Calamities-Public Health	0	0	0	1	0	1	1	0	1
2071	1	105	5	Medical Allowance to Family Pe	0	0	0	16	0	16	16	0	16
2251		90	7	Secretariat Social Services-Hea	41079	0	41079	44412	0	44412	44412	0	44412
			9999	Medical Reimbursement	756130	0	756130	1246780	0	1246780	1266272	0	1266272
				Total	35620832	10907455	46528287	69833270	9247500	79080770	58445881	8239900	66685781

National Health Accounts:Chhattisgarh State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	102	791	Urban Health & Services -Allop	12448	134557	147005	19306	156990	176296	0	0	220160
2210	1	102	2714	Administration	0	8653	8653	0	10990	10990	0	0	12610
2210	1	102	3676	ESI Hospital	208252	0	208252	301470	0	301470	0	0	350580
2210	1	1	2283	Direction and Administration(Ra	0	371130	371130	0	348577	348577	0	0	373622
2210	1	1	7476	Departmental combilned directo	6949	0	6949	12760	0	12760	0	0	15380
2210	1	110	748	Dispensaries	3903	56679	60582	7448	77030	84478	0	0	82200
2210	1	110	2777	Primary Health Centres	0	14546	14546	0	24397	24397	0	0	19647
2210	1	110	6095	Post Partum facilities	0	1743	1743	0	3500	3500	0	0	3500
2210	1	110	7327	Mental Hospitals	44295	0	44295	64095	0	64095	0	0	73770
2210	1	110	7397	Chattisgarh Emergency Medica	143750	0	143750	200000	0	200000	0	0	220000
2210	1	110	7668	Burn and Trauma Care Centre	467	0	467	100	0	100	0	0	1589
2210	1	196	1473	District hospitals	535824	655002	1190826	877915	643895	1521810	0	0	1564475
2210	1	200	77	Establishment of Units for preve	0	154617	154617	0	189347	189347	0	0	188940
2210	1	200	8631	Hearse schemes	82232	0	82232	120000	0	120000	0	0	90000
2210	1	200	8645	chief Minister's health insurance	188500	0	188500	300000	0	300000	0	0	650000
2210	1	200	8649	Chief minister rural health progr	0	0	0	20000	0	20000	0	0	36500
2210	1	200	6960	National health insurance plan	540000	0	540000	1250000	0	1250000	0	0	1250000
2210	3	103	5534	Grant for some health scheme	1600	0	1600	4000	0	4000	0	0	4280
2210	3	103	6730	Health panchyat plan	3074	0	3074	13000	0	13000	0	0	9300
2210	3	103	7330	Mitanin Welfare scheme	250000	0	250000	915700	0	915700	0	0	415700
2210	3	110	6884	National Rural Health Mission	2592537	0	2592537	4750000	0	4750000	0	0	4850000
2210	3	197	748	Dispensaries	0	33285	33285	0	39518	39518	0	0	37050
2210	3	197	5998	Community health centre	583631	356370	940001	721695	384538	1106233	0	0	1195820
2210	3	198	620	Health Sub Centre	429260	181575	610835	240585	141660	382245	0	0	642650
2210	3	198	2777	Primary health centre	374152	1673036	2047188	442745	2068410	2511155	0	0	2801550
2210	5	105	7799	CPS Plan	0	0	0	15000	0	15000	0	0	10000
2210	6	3	2502	Medical Education, Training and	0	20571	20571	0	40133	40133	0	0	38450
2210	6	3	2502	Medical Education, Training and	8944	0	8944	19995	0	19995	0	0	17947
2210	6	3	5989	Health Institution and Training C	0	14300	14300	0	22952	22952	0	0	22906
2210	6	3	3463	Training of Women Health Wor	21501	4147	25648	27405	11673	39078	0	0	40280
2210	6	3	3463	Training of Women Health Wor	2179	0	2179	5261	0	5261	0	0	5304
2210	6	3	6811	State Health and family welfare	10566	0	10566	17376	0	17376	0	0	18530
2210	6	101	1115	Prevention of Secret diseases	0	2002	2002	0	4970	4970	0	0	4040
2210	6	101	2818	Filaria (CSS)	0	3148	3148	0	4114	4114	0	0	4340
2210	6	101	4244	Cold fever (CSS)	0	145198	145198	0	193945	193945	0	0	190270
2210	6	101	4804	Programmes for Cholera preve	0	2091	2091	0	7671	7671	0	0	6670
2210	6	101	8150	Multipurpose workers schemes	0	105369	105369	0	140661	140661	0	0	131840
2210	6	101	858	Leprosy Control Programme	0	249429	249429	0	275247	275247	0	0	321570
2210	6	101	5572	Prevention and Control of Sikka	1400	0	1400	200	0	200	0	0	200
2210	6	101	5688	Medicine Box of Chief Minister	34700	0	34700	60000	0	60000	0	0	60000
2210	6	101	7679	Control and Prevention of TB	0	0	0	50000	0	50000	0	0	50000
2210	6	101	7671	Chief Minister Diabatesese Contro	12000	0	12000	30000	0	30000	0	0	30000
2210	6	101	6923	State Training and Demonstrati	0	0	0	0	0	0	0	0	4200
2210	6	101	7636	Bal Sharavan Yojana	10000	0	10000	20000	0	20000	0	0	20000
2210	6	101	8632	child heart security planning	60000	0	60000	70000	0	70000	0	0	70000
2210	6	101	6729	Aids Control Programme	118076	0	118076	200000	0	200000	0	0	200000
2210	6	101	5026	Grant-in-aid to Chhattisgarh Sta	112500	0	112500	200000	0	200000	0	0	125000

2210	6	101	4245	Cold fever (CSS)	3939	0	3939	7698	0	7698	0	0	7750
2210	6	102	1070	Prevention of Food Adulteration	0	24692	24692	0	148650	148650	0	0	122860
2210	6	102	7850	Food Safety Appeal Abhikaran	0	0	0	0	0	0	0	0	100
2210	6	104	750	Drug Control	0	46082	46082	0	94050	94050	0	0	101200
2210	6	800	7863	Chief Minister Medical Fellowsh	0	0	0	0	0	0	0	0	10000
2210	80	798	6725	European Commission State Pr	20000	0	20000	100	0	100	0	0	100
2210	6	107	3862	Public Health-Public Health Eng	0	0	0	0	17	17	0	0	17
2210	80	800	3956	Medical and Public Health- General-Other Expenditure- Adv., Sale and Publicity Exp.	0	4641	4641	0	2500	2500	0	0	10000
2210	1	1	7476	Divisional joint director office	9765	0	9765	13595	0	13595	0	0	14610
2210	1	110	8940	Medical College Sarguja	6619	0	6619	175000	0	175000	0	0	203100
2210	1	110	8950	Medical College Jagdalpur	193412	0	193412	263515	0	263515	0	0	266468
2210	2	101	7730	National AYUSH Mission	0	0	0	42220	0	42220	0	0	72000
2210	1	110	7397	Chattisgarh Emergency Medica	130035	0	130035	152000	0	152000	0	0	152000
2210	1	196	1473	District hospitals	379616	0	379616	575903	0	575903	0	0	663400
2210	2	101	5683	Establishment of district allopat	33599	0	33599	51380	0	51380	0	0	52620
2210	1	200	8645	chief Minister's health insuranc	145660	0	145660	228000	0	228000	0	0	494000
2210	1	200	8649	Chief minister rural health progr	0	0	0	10000	0	10000	0	0	10000
2210	1	200	6960	National health insurance plan	410400	0	410400	950000	0	950000	0	0	950000
2210	3	103	5534	Grant relating to health reforms	6900	0	6900	6900	0	6900	0	0	6900
2210	3	110	6884	National Health Mission	2761964	0	2761964	3610000	0	3610000	0	0	3710000
2210	3	104	9360	Community Health Centres- Es	8277	0	8277	17675	0	17675	0	0	17800
2210	3	197	5998	Community health centres	545142	0	545142	517951	0	517951	0	0	662650
2210	3	198	2777	Primary health center	758444	0	758444	765975	0	765975	0	0	887480
2210	3	198	620	sub health center	389394	0	389394	245375	0	245375	0	0	369600
2210	4	101	5392	Establishment of Ayurvedic Dis	1200	0	1200	3000	0	3000	0	0	3000
2210	4	101	5683	Establishment of district allopat	171754	0	171754	273110	0	273110	0	0	295745
2210	4	102	5683	Establishment of district allopat	8753	0	8753	24880	0	24880	0	0	27102
2210	4	103	5683	Establishment of district allopat	3932	0	3932	8295	0	8295	0	0	9060
2210	5	105	4968	Medical Colleges	8717	0	8717	16000	0	16000	0	0	12000
2210	5	105	5689	Establishment of medical unive	255385	0	255385	381030	0	381030	0	0	309330
2210	5	105	8941	Medical College Sarguja	0	0	0	168510	0	168510	0	0	188139
2210	6	101	1104	Control and prevention of disea	2349	0	2349	940	0	940	0	0	1000
2210	6	101	5026	Chhattisgarh State Disease Co	83500	0	83500	152000	0	152000	0	0	152000
2210	6	101	2818	Filaria (CSS)	400	0	400	3000	0	3000	0	0	3000
2210	6	101	7679	TB Control Programme	0	0	0	50000	0	50000	0	0	50000
2210	6	101	4244	Cold fever (CSS)	76442	0	76442	182560	0	182560	0	0	192190
2210	6	101	5688	Chief Minister's medicine box	37439	0	37439	50000	0	50000	0	0	50000
2210	6	3	3463	Training of Women Health Wor	8469	0	8469	14270	0	14270	0	0	13822
2210	6	3	3463	Training of Women Health Wor	12450	0	12450	18076	0	18076	0	0	18620
2210	6	3	2502	Medical Education, Training an	9510	0	9510	41876	0	41876	0	0	42550
2210	6	3	2502	Medical Education, Training an	1189	0	1189	7913	0	7913	0	0	7510
2210	6	3	2216	Strengthening of nursing studie	32651	0	32651	55070	0	55070	0	0	61770
2210	80	798	6725	Grant from European Commiss	30000	0	30000	100	0	100	0	0	100
2210	1	110	6967	Medical College Bilaspur Hospital	224232	0	224232	378710	0	378710	0	0	307250
2210	1	110	7397	Chattisgarh Emergency Medica	43620	0	43620	48000	0	48000	0	0	48000
2210	3	103	1228	Rural Health Services-Allopathy	32679	0	32679	63305	0	63305	0	0	62589
2210	3	103	5534	Grant for Health Mitnin Scher	692	0	692	1700	0	1700	0	0	1700
2210	3	110	6884	National Rural Health Mission	569965	0	569965	1140000	0	1140000	0	0	1240000
2210	3	197	5998	Community health centre	185605	0	185605	174050	0	174050	0	0	218520
2210	3	198	2777	Primary health centre	215592	0	215592	477714	0	477714	0	0	470510

2210	3	198	620	sub health center	73146	0	73146	49065	0	49065	0	0	63050
2210	1	200	8645	chief Minister's health insurance	41840	0	41840	72000	0	72000	0	0	156000
2210	1	200	8649	Chief minister rural health prog	0	0	0	6000	0	6000	0	0	6000
2210	1	200	6960	National health insurance plan	144000	0	144000	300000	0	300000	0	0	300000
2210	6	101	4244	Cold fever	2146	0	2146	2500	0	2500	0	0	2700
2210	6	101	5026	Grant-in-aid to Chhattisgarh Sta	27000	0	27000	48000	0	48000	0	0	30000
2210	80	798	6725	European Commission State P	10724	0	10724	100	0	100	0	0	100
2210	6	101	5688	Chief Minister's medicine box	9064	0	9064	18000	0	18000	0	0	18000
2210	6	101	7679	TB Control Programme	0	0	0	22000	0	22000	0	0	20000
2210	6	3	2216	Universalization of basic educa	12271	0	12271	28230	0	28230	0	0	32438
2210	2	101	8951	Ayurvedic medical college bilasp	17897	0	17897	42490	0	42490	0	0	44390
2210	2	101	7730	National AYUSH Mission	0	0	0	14080	0	14080	0	0	19000
2210	5	101	8952	Ayurvedic medical college bilasp	16044	0	16044	66940	0	66940	0	0	75370
2210	5	105	6968	Ayurvedic medical college bilasp	284378	0	284378	485220	0	485220	0	0	433000
2210	2	101	5683	Establishment of Indian medica	14647	0	14647	24395	0	24395	0	0	26108
2210	5	105	4968	MERT-Allopathy-Medical Colleg	9035	0	9035	14000	0	14000	0	0	15000
2210	1	110	4177	UHS-Hospitals and dispensarie	0	600	600	0	600	600	0	0	600
2210	2	101	4177	Ayurvedic Hospitals and dispen	0	0	0	0	10	10	0	0	10
2210	3	103	1171	Development of Family welfare	0	893	893	0	1200	1200	0	0	1200
2210	5	105	4220	MERT-Allopathy-Medical Colleg	0	9280	9280	0	10000	10000	0	0	10000
2210	1	110	962	Urban Health Services - Allopathy -Hospitals and Dispensaries-Cancer Hospitals	0	88426	88426	0	100386	100386	0	0	110771
2210	1	110	1353	Medical College and related dis	0	588399	588399	0	729790	729790	0	0	763147
2210	1	110	7719	Super Speciality Hospital Raipu	0	0	0	0	194850	194850	0	0	204720
2210	1	110	8938	Medical College Rajnadhgaon	33464	0	33464	225400	0	225400	0	0	226740
2210	1	110	7637	State Cancer Institution	0	0	0	100000	0	100000	0	0	100000
2210	1	110	6997	Medical College and related rail	92556	0	92556	333205	0	333205	0	0	341630
2210	2	101	460	Urban Health Services- Ayurve	23933	68270	92203	45423	110345	155768	0	0	170995
2210	2	101	461	Strengthening of Ayurveda admin	0	49736	49736	0	89531	89531	0	0	101528
2210	2	101	4194	Administrative Ayurveda Pharm	1679	25928	27607	5000	52279	57279	0	0	60761
2210	2	101	3821	Small repairs and maintenance	0	11959	11959	0	15000	15000	0	0	16000
2210	2	101	4286	Direction and Administration (A	0	22093	22093	0	33105	33105	0	0	38510
2210	2	101	5553	Drug Testing Labs for Ayurvedi	5165	0	5165	11095	0	11095	0	0	11520
2210	2	101	5683	Establishment of Indian medica	42728	0	42728	60900	0	60900	0	0	65808
2210	2	101	7736	Ayurvedic, Unani and Natural M	0	0	0	4474	0	4474	0	0	4661
2210	2	101	7503	Ayush institution	154016	0	154016	0	0	0	0	0	0
2210	2	101	7511	ayurvedic university	0	31474	31474	0	55604	55604	0	0	61630
2210	2	102	4810	Homoeopathy-Homoeopathy Dis	1360	27144	28504	3740	38240	41980	0	0	45766
2210	2	103	4760	Unani- Unani Hospitals	120	4117	4237	330	7027	7357	0	0	7662
2210	2	101	7730	National AYUSH Mission	0	0	0	80000	0	80000	0	0	100000
2210	4	101	460	Rural Health Services- Other health systems- Ayurveda Hospitals and Dispensaries	31681	638103	669784	61350	922750	984100	0	0	1081250
2210	4	101	7240	Ayurvedic Gram	35404	0	35404	50000	0	50000	0	0	50000
2210	4	102	4810	Homoeopathy- Homoeopathy Dis	1760	24714	26474	4840	36535	41375	0	0	44985
2210	4	103	4760	Unani- Unani Hospitals (CSS)	120	3124	3244	330	6200	6530	0	0	6846
2210	5	101	469	Medical Education , Training ar	0	98082	98082	0	173402	173402	0	0	179102
2210	5	105	1352	Medical Colleges	92863	395001	487864	237640	608225	845865	0	0	779553
2210	5	105	1355	Directorate of Medical Educatio	0	13081	13081	0	21850	21850	0	0	23330
2210	5	105	1915	Dental College	151032	0	151032	229670	0	229670	0	0	227670
2210	5	105	6869	Sikal Sale Pariyojana	8192	0	8192	9000	0	9000	0	0	10000

2210	5	105	6996	Medical college Raigarh	185028	0	185028	235620	0	235620	0	0	268940
2210	5	105	7326	Establishment of Paramedical	0	0	0	500	0	500	0	0	500
2210	5	105	7328	Physiotherapy college	8426	0	8426	15135	0	15135	0	0	16880
2210	5	105	8897	Establishment of Sickel Sale In	19500	0	19500	20000	0	20000	0	0	30000
2210	5	105	8939	Medical College Rajnadhgaon	119664	0	119664	287390	0	287390	0	0	353665
2210	6	3	2216	Uniform study of Public Health	53586	28723	82309	129240	35830	165070	0	0	166248
2210	6	112	7279	Medical College	30000	0	30000	40000	0	40000	0	0	40000
2210	6	112	7674	Pharmacy Medical College in M	20000	0	20000	20000	0	20000	0	0	20000
2210	80	800	6095	Port martum	0	565	565	0	2500	2500	0	0	2500
2211		1	1508	Direction and Administration-at	32780	0	32780	48443	0	48443	0	0	48900
2211		1	3704	Family Welfare Organisation at	38333	0	38333	55878	0	55878	0	0	66850
2211		3	336	Training to Auxilory nurse, mid wife and health visitorsregarding family welfare (CSS)	15985	0	15985	31902	0	31902	0	0	29150
2211		3	1007	Regional Training centre for far	10926	0	10926	18152	0	18152	0	0	20955
2211		3	2880	Multipurpose Workers Scheme	11089	0	11089	18908	0	18908	0	0	20535
2211		101	621	Rural family welfare services-A	760235	0	760235	1280005	0	1280005	0	0	1349100
2211		102	6791	Urban Health Centre	23422	0	23422	37135	0	37135	0	0	39920
2211		103	6106	Universal Immunization	0	0	0	13000	0	13000	0	0	13000
2211		105	4601	Sterlization	0	0	0	6700	0	6700	0	0	6700
2211		200	2498	Traditional Methods of abortion	7813	0	7813	10000	0	10000	0	0	10000
2211		1	1508	Direction and Administration-at	9546	0	9546	18179	0	18179	0	0	21006
2211		800	926	Maintenance of Post Martem B	0	449	449	0	1500	1500	0	0	1500
2211		101	621	Rural family welfare services-A	96007	0	96007	242805	0	242805	0	0	252540
2211		102	6791	Urban Health Centre	547	0	547	4564	0	4564	0	0	2400
2211		105	4601	Sterlization	0	0	0	1600	0	1600	0	0	1600
2211		1	1508	District level (Staff)	16295	0	16295	25508	0	25508	0	0	29088
2211		3	336	Training to Auxilory nurse, mid	16887	0	16887	22788	0	22788	0	0	26554
2211		3	2880	Multipurpose Workers Scheme	5668	0	5668	12303	0	12303	0	0	12973
2211		101	621	Rural family welfare services-A	768485	0	768485	1067905	0	1067905	0	0	1140190
2211		102	6791	Urban Health Centre	288	0	288	8596	0	8596	0	0	8638
2211		105	4601	Sterlization	0	0	0	7520	0	7520	0	0	7520
4210	1	196	1473	UHS-Hospitals and Dispensarie	5398	0	5398	169000	0	169000	0	0	210000
4210	2	101	617	Construction of building sub he	28600	0	28600	0	0	0	0	0	0
4210	2	101	617	Construction of building sub he	62722	0	62722	0	0	0	0	0	0
4210	2	103	2777	Primary health centres	0	0	0	48920	0	48920	0	0	82600
4210	2	101	620	Primary health centres	0	0	0	10000	0	10000	0	0	110000
4210	2	103	4143	Construction of primary health c	6300	0	6300	0	0	0	0	0	0
4210	1	196	2283	Direction and Administration(Ra	40615	0	40615	0	0	0	0	0	0
4210	1	196	1473	District hospital	0	0	0	0	0	0	0	0	5000
4210	1	110	2283	Direction and Administration(Ra	0	0	0	1100	0	1100	0	0	1200
4210	1	110	7327	Mental Hospital	0	0	0	6050	0	6050	0	0	5000
4210	1	110	7327	Mental Hospital	0	0	0	0	0	0	0	0	181600
4210	1	110	748	Dispensaries	0	0	0	4600	0	4600	0	0	4600
4210	4	107	1070	Prevention of Food Adulteration	0	0	0	47800	0	47800	0	0	0
4210	4	107	750	Medicine Control	0	0	0	10000	0	10000	0	0	0
4210	2	197	5998	Community Health Centre	14995	0	14995	102000	0	102000	0	0	219300
4210	4	101	4244	Cold Fever	0	0	0	3300	0	3300	0	0	3300
4210	80	190	7398	Medical Service corporation	0	0	0	10000	0	10000	0	0	10000
4210	2	101	617	Construction of Buildings- Sub Health Centres	15081	0	15081	2400	0	2400	0	0	2800
4210	2	101	620	Primary health centres	0	0	0	1930	0	1930	0	0	30000

4210	2	101	617	Construction of Buildings- Sub Health Centres	31361	0	31361	0	0	0	0	0	0
4210	2	103	4143	Construction of primary health c	22729	0	22729	20700	0	20700	0	0	20000
4210	2	103	2777	Primary health centres	0	0	0	18790	0	18790	0	0	70000
4210	2	104	5056	Construction of Community Hea	3552	0	3552	1000	0	1000	0	0	1000
4210	2	104	5998	Community Health Centre	0	0	0	18500	0	18500	0	0	38500
4210	1	110	8940	Medical College Sarguja	0	0	0	10000	0	10000	0	0	500
4210	1	110	7668	Burn and Trauma Care Centre	0	0	0	0	0	0	0	0	23800
4210	1	110	8950	Medical College Jagdalpur	73642	0	73642	28000	0	28000	0	0	28000
4210	1	110	7851	Tertiary Cancer Institute	0	0	0	0	0	0	0	0	100000
4210	1	110	8940	Medical College Sarguja	0	0	0	295000	0	295000	0	0	20000
4210	1	196	1473	District hospital	23849	0	23849	336100	0	336100	0	0	380800
4210	1	196	2283	Direction and Administration(Ra	40615	0	40615	0	0	0	0	0	0
4210	2	101	617	Construction of Buildings- Sub Health Centres	83940	0	83940	0	0	0	0	0	0
4210	2	101	617	Construction of Buildings- Sub Health Centres	248037	0	248037	0	0	0	0	0	0
4210	2	101	620	Primary health centres	0	0	0	41590	0	41590	0	0	150000
4210	2	103	4143	Construction of primary health c	75190	0	75190	0	0	0	0	0	0
4210	2	103	2777	Primary health centres	0	0	0	35570	0	35570	0	0	93000
4210	2	104	5998	Community Health Centre	0	0	0	65080	0	65080	0	0	151280
4210	3	101	460	RHS- Other System of Medicine	0	0	0	0	0	0	0	0	3300
4210	4	101	2818	Filaria	0	0	0	7000	0	7000	0	0	100
4210	3	105	8941	Medical College Sarguja	50000	0	50000	10000	0	10000	0	0	50500
4210	3	105	8941	Medical College Sarguja	0	0	0	50000	0	50000	0	0	170000
4210	3	105	5689	Health College- Establishment of Jagdalpur	36644	0	36644	48500	0	48500	0	0	55000
4210	3	101	8951	Ayurvedic university bilaspur	4317	0	4317	10000	0	10000	0	0	10000
4210	3	105	6968	Medical College bilaspur	39800	0	39800	20000	0	20000	0	0	55000
4210	3	101	8952	ayurvedic university bilaspur	0	0	0	12000	0	12000	0	0	12000
4210	3	101	460	Ayurvedica Hospitals and dispe	0	0	0	500	0	500	0	0	3400
4210	1	110	6967	medical university bilaspur	19428	0	19428	30000	0	30000	0	0	20000
4210	1	110	6967	medical university bilaspur	0	0	0	52500	0	52500	0	0	52500
4210	1	110	4144	UHS-Hospitals and Dispensaries- Contstruction of Buildings-Primary Services	9893	0	9893	37100	0	37100	0	0	9000
4210	2	101	617	Construction of Buildings- Sub Health Centres	12502	0	12502	15750	0	15750	0	0	4700
4210	2	101	617	Construction of Buildings- Sub Health Centres	781	0	781	12550	0	12550	0	0	20000
4210	2	103	4143	RHS- Construction of Primary Health Centres	29948	0	29948	11300	0	11300	0	0	10000
4210	2	104	5056	Construction of Community Health Centres	24619	0	24619	7500	0	7500	0	0	4500
4210	3	101	4136	MERT-Ayurveda- Construction of Ayurvedic Office Buildings	2892	0	2892	4900	0	4900	0	0	7200
4210	3	105	2216	Universalization of basic educa	0	0	0	500	0	500	0	0	7000
4210	3	105	4220	Allopathy- Education-Medical College-Construction Work	787469	0	787469	922200	0	922200	0	0	760000

4210	1	110	395	Capital Outlay on Medical and Public Health- Urban Health Services-Construction of Hospital under TASP	29711	0	29711	30000	0	30000	0	0	20000
4210	2	101	617	Construction of Buildings- Sub Health Centres	18929	0	18929	13700	0	13700	0	0	8600
4210	2	101	617	Construction of Buildings- Sub Health Centres	384	0	384	1000	0	1000	0	0	1000
4210	2	103	4143	Rural Health Services-Allopathy	22195	0	22195	18700	0	18700	0	0	33400
4210	2	110	5057	Increases of Bed facility in Hospitals	9057	0	9057	5000	0	5000	0	0	17000
4210	2	104	5056	Construction of Community Health Centres	15957	0	15957	8600	0	8600	0	0	3800
4210	3	101	460	Ayurvedica Hospitals and dispensaries	76	0	76	1000	0	1000	0	0	1500
4210	3	105	2216	Universalization of basic education	9927	0	9927	28000	0	28000	0	0	9000
4210	3	105	4220	Allopathy- Education-Medical College-Construction Work	466065	0	466065	449300	0	449300	0	0	500000
4210	1	110	1353	Medical College and related dis	140400	0	140400	20000	0	20000	0	0	92500
4210	1	110	1353	Medical College and related dis	0	0	0	52500	0	52500	0	0	52500
4210	1	110	6997	Medical College and related rail	20000	0	20000	28200	0	28200	0	0	45000
4210	1	110	7719	Super Speciality Hospital, Raigarh	20786	0	20786	135000	0	135000	0	0	50000
4210	1	110	8938	Medical College Rajnadhgaon	47143	0	47143	50000	0	50000	0	0	5000
4210	1	110	8938	Medical College Rajnadhgaon	0	0	0	295000	0	295000	0	0	168000
4210	3	101	4136	establishment of ayurved bhawan	20000	0	20000	40000	0	40000	0	0	107800
4210	3	105	1352	Medical college	59059	0	59059	85000	0	85000	0	0	100000
4210	3	105	1915	Dental college	9996	0	9996	10000	0	10000	0	0	10000
4210	3	105	6996	Medical college Raigarh	39737	0	39737	12500	0	12500	0	0	32500
4210	3	105	8897	Establishment of Sickel Sale In	0	0	0	50000	0	50000	0	0	40000
4210	3	105	8939	Medical College Rajnadhgaon	113841	0	113841	60000	0	60000	0	0	15000
4210	3	105	8939	Medical College Rajnadhgaon	0	0	0	450000	0	450000	0	0	383000
4210	4	112	7252	Payment of loan for construction	0	0	0	100	0	100	0	0	100
4210	4	112	7674	Pharmacy Medical College in M	10000	0	10000	10000	0	10000	0	0	20000
4210	4	112	7279	Medical college	50000	0	50000	80000	0	80000	0	0	90000
2011				Legislative Assembly	0	7579	7579	0	8750	8750	0	0	11600
2012				Governor-Sectt.	0	696	696	0	990	990	0	0	990
2014				High Courts	24	15105	15129	500	24150	24650	0	0	26590
2015				Election- Election Officer	0	841	841	0	1000	1000	0	0	1300
2029				Land Revenue-	0	8882	8882	0	6370	6370	0	0	8511
2030				Stamp and Registration- HQ Es	0	384	384	0	900	900	0	0	900
2039				Establishment of District Execu	0	6985	6985	0	8500	8500	0	0	10200
2041				Road Tax on Vehicles- Hq Estt.	0	1600	1600	0	2200	2200	0	0	2350
2045				Collection Charges- Electricity	0	292	292	0	400	400	0	0	400
2047				Other State Finance Services	0	155	155	0	210	210	0	0	320
2051				Public Service Commission	0	253	253	0	600	600	0	0	800
2052				Sectt.-General Services	0	9653	9653	0	9682	9682	0	0	10627
2053				Distt. Admn.- Estt. Of District	0	9624	9624	0	8850	8850	0	0	11151
2054				Directorate of Pay and Account	0	4137	4137	0	7240	7240	0	0	8290
2055				Police-CID (Economic Offence)	0	117881	117881	0	128265	128265	0	0	178860
2056				Jails-Direction and Administrati	0	2834	2834	0	4580	4580	0	0	4780
2059				General- Dir & Admn.- Nishpad	0	3	3	0	60	60	0	0	60
2070				Other Administrative services	0	6902	6902	0	9580	9580	0	0	11781
2202				Development of M.I. Language	43912	74154	118066	39700	92183	131883	0	0	186156
2203				Directorate of Technical Educat	0	135	135	0	600	600	0	0	1350
2204				Welfare Programme for Youth &	0	836	836	0	2070	2070	0	0	1794

2215			Water Supply and sanitation	0	5923	5923	0	9260	9260	0	0	9640
2216			Housing	0	57	57	0	110	110	0	0	118
2217			Other Urban Development Sch	0	163	163	0	555	555	0	0	632
2220			Information and Publicity- Films	0	1840	1840	0	3600	3600	0	0	4600
2225			Welfare of SC/ST/Backward Cl	54	4594	4648	180	6350	6530	0	0	7410
2230			Industrial Training Institute	828	5122	5950	3050	3520	6570	0	0	8850
2235			Social Security and Welfare- St	5557	2053	7610	12948	10949	23897	0	0	35265
2251			Sectt.- Social Services	0	1099	1099	0	1650	1650	0	0	1750
2401			Crop Husbandry- Dir & Admn- \$	0	16284	16284	0	13405	13405	0	0	15725
2402			Soil and Water Conservation	0	1311	1311	0	1900	1900	0	0	2200
2403			Animal Husbandry- Dir & Admn	194	11025	11219	810	8230	9040	0	0	11735
2405			Fisheries-Dir & Admn.	0	2189	2189	0	2735	2735	0	0	2885
2406			Forestry and Wild Life- Forestry	148	24803	24951	185	36700	36885	0	0	37110
2408			Consumer Protection Cell	0	661	661	0	2690	2690	0	0	2790
2425			Cooperation -Direction & Admini	0	1087	1087	0	1600	1600	0	0	1550
2515			Other Rural Development Prog	5690	7606	13296	8200	8552	16752	0	0	19515
2701			General- Direction & Adminisrat	8748	15445	24193	16920	31340	48260	0	0	52541
2705			Command Area Development	16	0	16	125	0	125	0	0	193
2851			Other Village industries-State P	0	1161	1161	0	1716	1716	0	0	1801
2852			Industries	0	762	762	0	1200	1200	0	0	1075
2853			Mining and Metal Industries- Di	0	1329	1329	0	1895	1895	0	0	1995
3451			Sectt.- Economic Services	98	2557	2655	100	3805	3905	0	0	4100
3475			Other General Economic Servic	0	939	939	0	550	550	0	0	550
4700			Capital outlay on Major Irrigati	8922	0	8922	18800	0	18800	0	0	20520
			Total	20773579	6769965	27543544	33253493	8751686	42005179	0	0	44871975

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	total
2210	1	1	98	Medical & Public Health- Urban Health Services- Allopathy-Direction and Administration-Medical Treatment	43970	127770	171740	80000	155841	235841	0	0	291112
2210	1	1	93	Nursing Cell	0	4022	4022	0	5300	5300	0	0	7200
2210	1	1	92	PPP Dialysis- other charges	49111	0	49111	70000	0	70000	0	0	140000
2210	1	109	0	School Health Scheme	12690	128018	140708	12200	142474	154674	0	0	183200
2210	1	102	99	Contribution to the Employee State Insurance Corportion	0	0	0	0	50000	50000	0	0	50000
2210	1	104	99	Medical store depots- Logistics supply and chain manangement	0	0	0	500	0	500	0	0	150000
2210	1	110	91	UHS-allopathy- h&d-deen dayal upadhayay hospital revamping of hospital admn	386301	1346233	1732534	446000	1635000	2081000	0	0	2582100
2210	1	110	90	Hospitals & Dispensaries- Govt. Dispensaries	54717	1119272	1173989	298500	1391913	1690413	0	0	2310243
2210	1	110	99	Assistance to non Govt. Hospital & dispensaries	0	0	0	0	0	0	0	0	100
2210	1	110	97	UHS-Allopathy- h&d-guru nanak eye centre	27240	232112	259352	29000	255100	284100	0	0	372500
2210	1	110	9	Amblyopical free delhi	0	0	0	0	0	0	0	0	5000
2210	1	110	8	Eye donation camp	0	0	0	0	0	0	0	0	2500
2210	1	110	7	Annual scientific programme	0	0	0	0	0	0	0	0	1000
2210	1	110	6	Eye donation project	0	0	0	0	0	0	0	0	100
2210	1	110	5	Training/CME	0	0	0	0	0	0	0	0	500
2210	1	110	4	Mitia Mukti Abhiyan	0	0	0	0	0	0	0	0	5000
2210	1	110	3	New Courses/units	0	0	0	0	0	0	0	0	7500
2210	1	110	2	Skill Development	0	0	0	0	0	0	0	0	3000
2210	1	110	1	Skill Development Cell	0	0	0	0	0	0	0	0	2000
2210	1	110	16	Health cum maternity hospital kanti nagar	45809	0	45809	41500	0	41500	0	0	48800
2210	1	110	17	Medical & Public health-urban Health Services-Allopathy- Hospitals & Dispenseries-Shri Dadadev Matri Avum Shishu Chikitsalaya	197186	0	197186	267500	0	267500	0	0	279300
2210	1	110	25	Medical & Public health-urban Health Services Allopathy- Hospitals & Dispenseries Shushrut Trauma Centre	0	0	0		0	0	0	0	0

2210	1	110	23	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Jag pravesh chandra hospital	99649	261542	361191	110000	311200	421200	0	0	488800
2210	1	110	26	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Attar Sen Hospital	9743	35410	45153	9000	44800	53800	0	0	74600
2210	1	110	27	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Dr.Hedgewar Aerogya Sansthan	411536	0	411536	500000	0	500000	0	0	616700
2210	1	110	29	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Bhagwan Mahavir Hospital	197327	180416	377743	197500	237400	434900	0	0	505500
2210	1	110	30	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries Sardar Ballabh Bhai Patel Hospital	46826	197983	244809	44000	232600	276600	0	0	340300
2210	1	110	79	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Maharishi Balmiki Hospital	61411	256579	317990	76600	326300	402900	0	0	512500
2210	1	110	78	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Acharaya Bhikshu Hospital	74346	222935	297281	97400	257100	354500	0	0	510900
2210	1	110	77	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Malviya Nagar Colony Hospital	60390	225342	285732	79400	277800	357200	0	0	403400
2210	1	110	63	Grant-in-aid to Institutes of Human Behaviour and Allied Sciences	870000	0	870000	1050000	0	1050000	0	0	950000
2210	1	110	28	New Hospitals in Delhi	11	0	11	1500	0	1500	0	0	1500
2210	1	110	53	Medical & Public Health-Urban Health Services- Allopathy-Hospital & Dispensaries-Guru Teg Bahadur medical and Hospital	759000	1523634	2282634	763000	1950800	2713800	0	0	3171200
2210	1	110	47	Grant-in-aid to Society (IVPSS)	1800	0	1800	1800	0	1800	0	0	1800
2210	1	110	32	Grant-in-aid to Maulana Azad Institute of Dental Scinces	320000	0	320000	220000	0	220000	0	0	330000

2210	1	110	33	Grant-in-aid to Delhi State Cancer Institute	0	0	0	800000	0	800000	0	0	1050000
2210	1	110	16	Medical & Public Health- UHS- Allopathy- H&D- Health cum maternity hospital, kanti nagar	0	0	0	0	0	0	0	0	0
2210	1	110	15	Deep chand bandhu hospital	216619	0	216619	281000	0	281000	0	0	409000
2210	1	110	14	GIA to DDU superspeciality hospital	60000	0	60000	0	0	0	0	0	420000
2210	1	110	13	GIA to Rajiv Gandhi superspeciality hospital	150000	0	150000	10000	0	10000	0	0	500000
2210	1	110	12	GIA to chacha nehru bal cakitsalaya	557000	0	557000	740000	0	740000	0	0	840000
2210	1	110	10	GIA to Delhi State health mission fro aam aadmi mohalla clinic	0	0	0	0	0	0	0	0	1000000
2210	1	110	35	Bio-Medical Waste Management (BSAH)	0	0	0	5000	0	5000	0	0	0
2210	1	110	45	Computerisation of hospital records/ services (DDUH)	577	0	577	1200	0	1200	0	0	1500
2210	1	110	85	Medical & Public health-urban Health Services Allopathy- Hospitals & Dispenseries-Dr. N.C.Joshi Memorial Hospital	52644	73801	126445	52500	96100	148600	0	0	202400
2210	1	110	86	Medical & Public Health- Urban Health Services- Allopathy-Hospital & Dispensaries Lok Nayak	487605	2539660	3027265	481900	3083700	3565600	0	0	4415800
2210	1	110	87	Medical & Public health-urban Health Services Allopathy- Hospitals & Dispenseries-G. B. Pant Hospital	365132	1703564	2068696	289450	1956400	2245850	0	0	2737900
2210	1	110	89	Medical & Public health-urban Health Services Allopathy- Hospitals & Dispenseries- Aruna Asaf Ali Govt. Hospital	24939	313167	338106	35000	369800	404800	0	0	442800
2210	1	110	40	Medical & Public health-urban Health Services Allopathy- Hospitals & Dispenseries-Rao Tula Ram Hospital at Jaffar Pur	47631	235847	283478	50000	287700	337700	0	0	412200
2210	1	110	43	Bio-medical Waste Management	2791	0	2791	7000	0	7000	0	0	0
2210	1	110	44	Hospital waste management (DDUH)	0	0	0	1500	0	1500	0	0	1500
2210	1	110	62	Medical & Public Health-Urban Health Services Allopathy- Hospitals & dispensaries- Sanjay Gandhi Memorial Hospital	302326	364210	666536	410100	403300	813400	0	0	920800

2210	1	110	65	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Satyawadi Raja Harischandra Hospital at Narela	63665	241506	305171	64000	284200	348200	0	0	483300
2210	1	110	67	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Baba saheb ambedkar hospital	259240	718667	977907	405000	898800	1303800	0	0	1546600
2210	1	200	98	Establishment of delhi medical service coporation	0	0	0	100	0	100	0	0	100
2210	1	200	97	health project division	0	0	0	5000		5000	0	0	5000
2210	1	200	90	Other Schemes- Grant-in-aid to St. John Ambulance	0	500	500	0	500	500	0	0	600
2210	1	200	89	Health insurance- payment to insurance companies	0	0	0	500	0	500	0	0	100000
2210	1	200	88	Lab facility through PPP	0	0	0	100	0	100	0	0	70000
2210	1	200	87	Tele Radiology	0	0	0	100	0	100	0	0	40000
2210	1	200	86	CT Scan/MRI in PPP	0	0	0	100	0	100	0	0	40000
2210	1	200	85	Outsourcing of Jan Aushadhi Generic Pharmacy	0	0	0	0	0	0	0	0	15000
2210	1	200	84	Aam aadmi Dental Clinic	0	0	0	0	0	0	0	0	60000
2210	1	200	83	Financial incentive to good samaritans for transporting road traffic accident victims to hospital for medical care	0	0	0	0	0	0	0	0	10000
2210	1	200	82	Training of Auto Drivers in first Aid	0	0	0	0	0	0	0	0	1000
2210	1	200	81	Health Helpline	0	0	0	0	0	0	0	0	10000
2210	1	200	80	Skill Development Cell	0	0	0	0	0	0	0	0	1000
2210	1	200	79	Health Card	0	0	0	0	0	0	0	0	100000
2210	1	789	99	Special Component Plan for Scheduled Castes-mobile Van Dispenseries for J.J.Clusters (SCSP)	9066	108192	117258	21100	137150	158250	0	0	171325
2210	1	789	96	Guru gobind sing hospital	99907	273446	373353	91500	323000	414500	0	0	545500
2210	1	789	95	Medical & Public health-urban Health Services Allopathy-Hospitals & Dispenseries-Special Component plan for Scheduled castes-Babu Jagjivan Ram Hospital (SCSP)	116677	221273	337950	161000	264000	425000	0	0	529200
2210	1	800	96	Ambulance services	0	95	95	0	110	110	0	0	120
2210	1	800	93	Specialists Services	0	7212	7212	0	8695	8695	0	0	0
2210	1	789	97	Medical & Public health-urban Health Services Allopathy-Special Component plan for Scheduled castes-Lal Bahadur Shatri Hospital (SCSp)	136440	313047	449487	161200	406900	568100	0	0	636900

2210	1	789	98	Health Centres	79704	386121	465825	65000	501947	566947	0	0	743900
2210	1	800	84	Grants in aid to centralised accident and trauma services	266500	0	266500	350100	0	350100	0	0	400000
2210	1	800	71	State award to Service Doctors working in Delhi	0	0	0	11000	0	11000	0	0	5000
2210	1	800	53	Grants in aid to north delhi-municipal corporation for health purposes	650000	0	650000	538125	0	538125	0	0	735500
2210	1	800	52	Grants in aid to South delhi-municipal corporation for health purposes	143000	0	143000	335500	0	335500	0	0	334000
2210	1	800	51	Grants in aid to East delhi-municipal corporation for health purposes	162000	0	162000	162000	0	162000	0	0	162000
2210	1	800	50	Grants in aid to north delhi municipal corporation for augmentation of power, water supply and sewerage treatement facilities in hospitals	2500	0	2500	1875	0	1875	0	0	3000
2210	1	800	49	Grants in aid to South delhi municipal corporation for augmentation of power, water supply and sewerage treatement facilities in hospitals	2000	0	2000	8000	0	8000	0	0	8000
2210	1	800	48	Grants in aid to East delhi municipal corporation for augmentation of power, water supply and sewerage treatement facilities in hospitals	3000	0	3000	3000	0	3000	0	0	3000
2210	1	800	47	Grants in aid to North delhi municipal corporation for ISM Dispensaries/ Hospitals	47500	0	47500	37500	0	37500	0	0	50000
2210	1	800	46	Grants in aid to South delhi municipal corporation for ISM Dispensaries/ Hospitals	15000	0	15000	14000	0	14000	0	0	14000
2210	1	800	45	Grants in aid to East delhi municipal corporation for ISM Dispensaries/ Hospitals	25000	0	25000	25000	0	25000	0	0	25000
2210	1	800	44	Delhi state jealth mission	1380187	0	1380187	2570000	0	2570000	0	0	2000000
2210	5	101	86	Development and upgradation of AYUSH Institutions colleges- Grants in Aid	17120	0	17120	38000	0	38000	0	0	35000
2210	5	105	75	University college of medical sciences	0	0	0	100	0	100	0	0	28750
2210	5	105	99/85	Explansion of MAMC hospital	0	0	0	100	0	100	0	0	0
2210	5	105	99/83	Child development centre	997	0	997	1000	0	1000	0	0	4000
2210	5	105	99/82	Upgradation of community medicine	0	0	0	400	0	400	0	0	100

2210	5	105	99	Medical education training and research-allopathy-education	970	0	970	13200	0	13200	0	0	34000
2210	5	105	99/89	Neo natalogy department	123	0	123	200	0	200	0	0	200
2210	5	105	99/88	Pulmonary medicine department	0	0	0	100	0	100	0	0	100
2210	5	105	99	Medical education training and research-allopathy-education-Maulana Azad Medical College	217883	1253435	1471318	123900	1601000	1724900	0	0	2103500
2210	5	105	66	Bio medical waste management	0	0	0	50	0	50	0	0	500
2210	5	105	68	Medical education training and research-allopathy-Dr. Baba Saheb Ambedkar medical college and hospital	65039	0	65039	149950	0	149950	0	0	314000
2210	5	105	67	Establishment of DDU medical college	0	0	0	0	0	0	0	0	20000
2210	6	112	89	Public Health-Public Health-Education-State Health Intelligence Bureau Research & Analysis	0	4313	4313	200	5150	5350	0	0	8700
2210	6	101	44	Bio Waste management (GBPH)	5719	0	5719	8000	0	8000	0	0	8000
2210	6	1	79	Public Health- Direction and administration- directorate of public health	96	0	96	4700	0	4700	0	0	10000
2210	6	101	63	Setting up of Cancer Control Cell	0	0	0	4500	0	4500	0	0	7500
2210	6	101	62	Cell for prevention of smoking	3961	0	3961	1000	0	1000	0	0	6000
2210	6	101	61	Leprosy Control Cell	162	0	162	1800	0	1800	0	0	5000
2210	6	101	50-99	Grant-in-aid MCD for Malaria & Dengue Control Programme	392200	0	392200	393000	0	393000	0	0	460000
2210	6	101	50-98	Grant to south delhi municipal corporation for malaria and dengue control programme	315600	0	315600	296200	0	296200	0	0	335000
2210	6	101	50-97	Grant to east delhi municipal corporation for malaria and dengue control programme	168800	0	168800	166000	0	166000	0	0	186000
2210	6	101	31	Public Health- Prevention and control of diseases- bio medical waste management	151	0	151	500	0	500	0	0	1000
2210	6	101	43	Disaster managemant cell at DHS H.Q.	2927	0	2927	5000	0	5000	0	0	8000
2210	6	101	35	Grants in aid- to south delhi municipal coporation forstg and upgradation of registration of births and deaths	1400	0	1400	800	0	800	0	0	1000

2210	6	101	34	Grants in aid- to north delhi municipal coporation forstg and upgradation of registration of births and deaths	1400	0	1400	500	0	500	0	0	1000
2210	6	101	32	Tele medicine facility	0	0	0	0	0	0	0	0	30000
2210	6	101	33	Grants in aid- to East delhi municipal coporation forstg and upgradation of registration of births and deaths	1200	0	1200	500	0	500	0	0	500
2210	6	101	36	prevention and control of diseases- Bio Medical waste management	200	0	200	300	0	300	0	0	300
2210	6	101	38	VIP care centre and red alert deptt.	1415	0	1415	1500	0	1500	0	0	2000
2210	6	101	37	Liver transplantation unit	22320	0	22320	45350	0	45350	0	0	23300
2210	6	101	48	24 hours emergency services including c.t.scan and MRI unit	436	0	436	0	0	0	0	0	12000
2210	6	101	41	Library and recreation club for hospital staff(LNH)	0	0	0	100	0	100	0	0	100
2210	6	101	46	Prevention & control of diseases-National Iodine deficiency disorder control programme	0	0	0	3000	0	3000	0	0	0
2210	6	102	86	State food testing laboratory	0	0	0	0	0	0	0	0	100
2210	6	102	87	Food & Drug Lab	4779	0	4779	5000	0	5000	0	0	5000
2210	6	102	88	EDP Cell	15572	0	15572	18200	0	18200	0	0	34200
2210	6	102	95	Medical & Public Health-Public Health-Prevention of Food Adultration-Implementation of Prevention of Food Adultration Act	63184	58170	121354	65800	68200	134000	0	0	176400
2210	6	101	77	Public Health-Prevention and control of diseas-waste management project	12248	0	12248	6500	0	6500	0	0	10000
2210	6	101	73	Prevention of hering impairment in school going children	0	0	0	1000	0	1000	0	0	1000
2210	6	101	72	Computerisation of hospital record	4500	0	4500	4500	0	4500	0	0	10000
2210	6	104	95	Medical & Public Health-Public Health-Drug Control-Drug Control Organisation	6446	55846	62292	4900	68500	73400	0	0	106300
2210	6	800	90	Other Expenditure- Special Cell for Conducting various Public Health Campaigns	7459	0	7459	25000	0	25000	0	0	26500
2210	6	800	89	Medical facilities for Government Employees and Pensioners	89	0	89	0	0	0	0	0	5000
2210	6	800	85	Cell for bio medical waste management at DHS HQ	1251	0	1251	1500	0	1500	0	0	2500
2210	6	800	82	Graint-in-aid to Institute for liver and billiary Sciences	1340000	0	1340000	1200000	0	1200000	0	0	950000

2210	6	800	79	Direction and Administration- Directorate of Public Health- Special health programme for geriatrics population	2206	0	2206	600	0	600	0	0	5000
2210	6	800	77	Financial assistance to HIV/AIDS affected persons	20076	0	20076	39000	0	39000	0	0	39000
2210	6	800	76	grants in aid to north delhi municipal corporation for other public health programme	36400	0	36400	46500	0	46500	0	0	65000
2210	6	800	75	grants in aid to south delhi municipal corporation for other public health programme	23000	0	23000	43000	0	43000	0	0	43000
2210	6	800	74	grants in aid to east delhi municipal corporation for others public health programme	45000	0	45000	48500	0	48500	0	0	48500
2210	6	800	73	Grants in aid salaries- national aids and STD control programme (CSS)	12600	0	12600	21000	0	21000	0	0	21000
2210	6	800	71	Public health- Other expenditure- introduction of PAC's in delhi govt	0	0	0	100	0	100	0	0	0
2210	6	800	70	Introudction of hospital management information system for primary/secondary /territory health care	0	0	0	9000	0	9000	0	0	100000
2210	6	800	68	Grants in aid to society for universal health care in delhi	0	0	0	50000	0	50000	0	0	50000
2210	6	800	69	Introdution of swasthya slate for peripheral health workers	0	0	0	100	0	100	0	0	0
2210	6	800	72	National aids and std control programme	303036	0	303036	52800	0	52800	0	0	0
2210	80	800	80	General-Other Expenditure- Central Procurement Agency & State Drug Authority	2273786	11610	2285396	2700000	14220	2714220	0	0	3000000
2210	80	800	78	Establishemtn of nurses cell	79	0	79	300	0	300	0	0	
2210	80	800	77	Free medical facilities to accredited journalists	0	677	677	0	1000	1000	0	0	2000
2210	80	800	74	Anti quackery cell	1	0	1	800	0	800	0	0	600
2210	80	800	67	Delhi govt employee health scheme medical facilities to pensioners	0	899970	899970	0	1300000	1300000	0	0	1100000
2210	80	800	58	Grants in aid to delhi swastha kutumb society	0	0	0	0	0	0	0	0	21000
2210	80	800	57	Grants in aid to bureau of affordable meal for aam aadmi canteen	0	0	0	9500	0	9500	0	0	170000
2210	2	101	69	Medical & Public Health-Urban Health Services Other systems of medicines-Aurveda-Dte. Of AYUSH	162024	57429	219453	177000	75950	252950	0	0	344300

2210	2	101	60	GIA to Delhi Aurvedic Charak Sansthan at Khera Dabur	200000	0	200000	292800	0	292800	0	0	300000
2210	2	101	72	Grant-in-aid to ISM Institutions	0	0	0	1500	0	1500	0	0	2500
2210	2	101	71	Medical & Public health-urban Health Services-Other systems of medicines Ayurveda-A & U Tibbia College	64762	198406	263168	95000	190000	285000	0	0	369300
2210	2	102	60	Medical & Public health-urban Health Services Other systems of medicines-Homoeopathy-Homoeopathic Dispensaries/Units	30175	48065	78240	30960	61800	92760	0	0	91400
2210	2	102	60	Medical & Public health-urban Health Services Other systems of medicines-Homoeopathy-Homoeopathic Dispensaries/UnitsCollege and Hospital	41593	86239	127832	50000	104400	154400	0	0	189000
2210	2	102	63	Directorate of Homeopathy-Homoeopathic Dispensaries	13319	193302	206621	15200	239650	254850	0	0	360300
2210	2	102	75	Grant-in-aid to Homoeopathic Institutions	1384	0	1384	2000	0	2000	0	0	2000
2210		911		deduct recoveries	-3040	-8835	-11875			0	0	0	
2210	1	110	22	urban Health Services-Hospital & dispensaries-central jail hospital	34955	232170	267125	35000	269590	304590	0	0	363500
2210		911		deduct recoveries	0	-100	-100	0	0	0	0	0	0
2210	1	110	10	Medical and public health-UHS- allopathy- Hospital and Dispensaries- Buildings	0	0	0	0	0	0	0	0	1077000
2210	1	789		Special Component plan for scheduled castes	0	0	0	0	0	0	0	0	250000
2210	5	101	85	UHS-allopathy- Medical education training and research- ayurveda- buildings-ayurvedic and unani tibbia college	0	0	0	0	0	0	0	0	56500
2210	5	102	96	Homeopathy- buildings-Directorate of ISM and Homeopathy	0	0	0	0	0	0	0	0	18000
2210	5	105	65	Allopathy-buildings-M.A.M college building	0	0	0	0	0	0	0	0	155000
2210	6	107		Public Health Laboratories	0	0	0	0	0	0	0	0	21000
4210	1	110	66	Deep chand bandhu hospital	3183	0	3183	5000	0	5000	0	0	10000
4210	1	110	64	Central procurment agency and state drug authority	93839	0	93839	260000	0	260000	0	0	800000
4210	1	110	67	UHS-H&D- Dr. Baba saheb ambedkar medical college and hospital	83937	0	83937	15000	0	15000	0	0	5000
4210	1	110	68	UHS-H&D- Nehru homoeopathic medical college and hospital	0	0	0	2000	0	2000	0	0	2000

4210	1	110	69	UHS-H&D- Dr.B R sur homoeopathic medical college	168	0	168	40	0	40	0	0	1050
4210	1	110	70	UHS-H&D- A&U tibbia college (demand no 7)	0	0	0	0	0	0	0	0	20000
4210	1	110	71	UHS-H&D- Satyawadi Raja Harishchandra hospital	2225	0	2225	2500	0	2500	0	0	15000
4210	1	110	73	UHS-H&D-Babu jagjivan ram hospital(demand no 7)	1422	0	1422	2500	0	2500	0	0	10000
4210	1	110	72	UHS-H&D- Maharishi balmiki hospital	10299	0	10299	9000	9200	18200	0	0	15000
4210	1	110	74	UHS0H&D- Guru gobind singh hospital (demand no 7)	4255	0	4255	100	0	100	0	0	20000
4210	1	110	75	UHS-H&D-Rao Tula Ram Hospital (demand no 7)	4295	116	4411	20	200	220	0	0	300
4210	1	110	76	UHS-H&D- Lal Bahadur Shastri Hospital (demand no 7)	12767	0	12767	0	0	0	0	0	19700
4210	1	110	77	UHS-H&D-Dr N.C Joshi Memorial Hospital	4258	0	4258	5000	0	5000	0	0	7500
4210	1	110	78	UHS-H&D-Jag Pravesh Chandra Hospital	11120	0	11120	10000	0	10000	0	0	10000
4210	1	110	79	UHS-H&D- Acharya Bhikshu hospital	1505	0	1505	0	0	0	0	0	10000
4210	1	110	81	UHS-H&D-Bhagwan Mahavir Hospital	4349	520	4869	5000	0	5000	0	0	7500
4210	1	110	80	UHS-H&D- Malviya Nagar Colony Hospital	1907	0	1907	6100	0	6100	0	0	10000
4210	1	110	87	UHS-H&D-Dr. Baba Saheb Ambedkar Hospital	0	0	0	0	0	0	0	0	
4210	1	110	82	UHS-H&D-Attar Sen Hospital	73	0	73	5000	0	5000	0	0	5000
4210	1	110	83	UHS-H&D- Sardar Bhallabh bhai patel hospital	2100	0	2100	1500	0	1500	0	0	5000
4210	1	110	84	UHS-H&D- Health cum maternity hospital kanti nagar	2	0	2	700	0	700	0	0	500
4210	1	110	85	UHS-H&D-Dr. Hedgewar Arogya sansthan	0	0	0	0	0	0	0	0	
4210	1	110	86	UHS-H&D- Shri dadadev matri avam shishu chikitsalaya	294	0	294	10000	0	10000	0	0	10000
4210	1	110	87	UHS-H&D-G.B Pant hospital	20294	0	20294	0	0	0	0	0	15000
4210	1	110	88	Homeopathic Dispensaries	259	0	259	1500	0	1500	0	0	1500
4210	1	110	89	UHS-H&D- Directorate of ayush	31	0	31	0	0	0	0	0	0
4210	1	110	90	UHS-H&D- Sanjay Gandhi Memorial Hospital	1697	0	1697	1000	0	1000	0	0	10000
4210	1	110	91	UHS-H&D- Maulana Azad medical college	9514	0	9514	15100	0	15100	0	0	35000
4210	1	110	92	UHS-H&D- Guru nanak eye centre	30325	0	30325	20000	0	20000	0	0	60000
4210	1	110	93	UHS-H&D- Guru teg bahadur medical college and hospital	82991	808	83799	110000	1200	111200	0	0	100000

4210	1	110	94	UHS-H&D- Deen dayal upadhayay hospital	24058	0	24058	7500	0	7500	0	0	50000
4210	1	110	95	UHS-H&D- aruna asaf ali govt hospital	638	0	638	1300	0	1300	0	0	7500
4210	1	110	96	UHS-H&D- G B Pant Hospital	193689	398	194087	80000	500	80500	0	0	81700
4210	1	110	97	UHS-H&D- lok nayak hospital	101952	67	102019	48300	400	48700	0	0	60000
4210	1	110	98	UHS-H&D- buildings	0	0	0	220000	0	220000	0	0	230000
4210	4	107	95	Public Health- Public Health Laboratories	0	0	0	0	0	0	0	0	12000
4210	80	190	96	General-Investment in public sector and other undertakings-equity capital to delhi health care corporation	0	0	0	50000	0	50000	0	0	50000
4210	911			Deduct Recoveries	-1007	0	-1007	0	0	0	0	0	0
4210	1	110	99	Capital Outlay on medical and public Health-Urban Health Schemes- Hospital and Dispensaries- Buildings	2733749	0	2733749	2975380	0	2975380	0	0	3667600
4210	3	105	99	Medical Education, Training and Research- Allopathy-	119454	0	119454	181000	0	181000	0	0	0
4210	3	102	99	Medical Education, Training and research-Homeopathy		0	0		0	0	0	0	
4210	3	102	98	Development of health care services of homeopathic	7592	0	7592	1000	0	1000	0	0	15000
4210	4	101	89	Public Health- Prevention and control of disease	61929	0	61929	210000	0	210000	0	0	1500000
4210	4	107	97	Public Health-Public Health laboratories-Construction of building for drug control	0	0	0	1000	0	1000	0	0	0
4210	3	101	99	Ayurveda- Renovation of Ayurvedic & Unani Tibbia College	41186	0	41186	41000	0	41000	0	0	0
4210	3	101	98	development and strengthening of ism		0	0		0	0	0	0	
4210	1	789	98	Lal Bahadur Shastri Hospital at Khichripur	37627	0	37627	40000	0	40000	0	0	0
4210	1	789	97	Babu Jagjivan Ram Hospital at Jahangirpuri (SCSP)	16565	0	16565	20000	0	20000	0	0	0
4210	1	789	96	Const. of building for dispensary/health centre. (SCSP)	41117	0	41117	50000	0	50000	0	0	0
4210	1	789	95	Guru Gobind Singh Hospital at Raghubir Nagar (SCSP)	38066	0	38066	40000	0	40000	0	0	0
4210	1	789	99	Special Component Plan for Scheduled Castes-Sanjay Gandhi Memorial Hospital at Mangolpuri (SCSP)	51002	0	51002	60000	0	60000	0	0	0
2211	0	1	90	Directorate of family Welfare (CSS)	34743	0	34743	46500	0	46500	0	0	50000
2211	0	1	91	Family Welfare- Direction & Administration-Directorate of family Welfare inclusive of TQM & system reforms	1032	0	1032	1000	0	1000	0	0	5000

2211	0	3	78	Training-Health and Family Welfare Training Centres (CSS)	2463	0	2463	3000	0	3000	0	0	5000
2211	0	102	80	Urban Family Welfare Services-Urban Family Welfare Centres (CSS)	12933	0	12933	192600	0	192600	0	0	200000
2211	0	102	78	Revamping of Urban Family Welfare Centres (CSS)	0	0	0	16500	0	16500	0	0	50000
2211	0	102	76	Expenditure on post partum units in Hospitals	26033	0	26033	54000	0	54000	0	0	100000
2211	0	103	80	Maternity and Child Health-Special Immunisation Programme MMR	11999	0	11999	0	0	0	0	0	36400
2211	0	103	75	Pulse Polio Immunisation	0	0	0	0	0	0	0	0	500
2211	0	101	76	Rural family welfare Services	0	0	0	4000	0	4000	0	0	30000
2211	0	101	78	Rural family welfare Services	0	0	0	15500	0	15500	0	0	15000
2211	0	800	95	Grant-in-aid to State Health Society (Delhi)	550000	0	550000	390000	0	390000	0	0	200000
3454	1	800	95	Setting up of EDP Cell in G.B.P	280	0	280	5000	0	5000	0	0	10000
9999				Medical Treatment	78196	1172764	1250960	94665	1414175	1508840	0	0	1658140
				Total	19967121	17626946	37594067	24240165	21721065	45961230	0	0	59027640

National Health Accounts: Goa State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	total
2210	1	1	1	Goa Medical College and attached Hospitals	0	62,699	62,699	0	69,660	69,660	0	0	76,948
2210	1	1	2	Goa Medical College Library for Purchase of Journal and Books	11,489	0	11,489	14,000	0	14,000	0	0	11,489
2210	1	110	1	Panaji and Bambolim Hospitals and attached Institutions	0	1,248,437	1,248,437	0	1,187,660	1,187,660	0	0	1,408,933
2210	1	110	2	Blood Bank	0	28,950	28,950	0	30,651	30,651	0	0	35,284
2210	1	110	3	Strengthening of Adminstration of Goa Medical College (URHC)	313,093	0	313,093	382,070	0	382,070	0	0	371,738
2210	1	110	5	Computerisation of Goa Medical College (MRD) records	0	0	0	5,005	0	5,005	0	0	5,005
2210	1	110	7	Trauma Unit	0	14,217	14,217	0	15,755	15,755	0	0	17,314
2210	1	110	8	Super Specialty Hospital	36,726	0	36,726	39,450	0	39,450	0	0	54,387
2210	1	911	1	Deduct Recoveries-over payment of the previous year	0	-4	-4	0	0	0	0	0	0
2210	5	105	1	Goa Medical College and attached Hospitals	0	457,539	457,539	0	484,004	484,004	0	0	558,071
2210	5	105	3	Establishment of super speciality department	732	0	732	3,510	0	3,510	0	0	910
2210	5	105	4	Establishment of oncology unit-national programme cancer control	983	0	983	1,020	0	1,020	0	0	1,003
2210	5	105	5	Expansion of Goa Medical College	132,907	0	132,907	172,550	0	172,550	0	0	162,208
2210	5	105	7	Expenditure on visiting faculty	328	0	328	1,500	0	1,500	0	0	1,167
2210	5	105	9	Strengthening of paediatrics department	1,924	0	1,924	3,515	0	3,515	0	0	2,371
2210	5	105	10	Modern centralized laboratory	7,993	0	7,993	9,500	0	9,500	0	0	7,993
2210	5	105	11	Insulin Programme	2,991	0	2,991	3,200	0	3,200	0	0	3,191
2210	5	105	12	Neuro Rehabilitation Centre	4,056	0	4,056	7,270	0	7,270	0	0	5,059
2210	5	105	13	Upgradation of MBBS seats for installation of hardware and software	0	0	0	10,000	0	10,000	0	0	10,000
2210	80	911	1	Deduct: Recoveries of over payments	-54	0	-54	0	0	0	0	0	0
2210	1	104	1	Medical Stores Depot	0	31,911	31,911	0	61,331	61,331	0	0	34,022
2210	1	104	2	Strenthening of Medical Depot	3,578	0	3,578	4,702	0	4,702	0	0	9,040
2210	1	109	1	School Health(plan)	5,272	0	5,272	7,001	0	7,001	0	0	6,485
2210	1	109	2	School Health(Non plan)	0	16,505	16,505	0	30,020	30,020	0	0	20,321
2210	1	110	1	Urban HealthCentres	0	64,031	64,031	0	111,234	111,234	0	0	84,063
2210	1	110	2	Tuberculosis Bacilli Hospital	0	61,324	61,324	0	88,398	88,398	0	0	74,716

2210	1	110	3	TB Hospital at Margao	8,362	0	8,362	14,451	0	14,451	0	0	10,040
2210	1	110	4	Hospicio Hospital	0	202,109	202,109	0	302,850	302,850	0	0	252,388
2210	1	110	5	Asilo Hospital	0	170,938	170,938	0	307,800	307,800	0	0	208,338
2210	1	110	6	Expansion of Hospicio Hospital	98,734	0	98,734	142,309	0	142,309	0	0	125,793
2210	1	110	7	Expansion of Asilo Hospital	131,504	0	131,504	200,853	0	200,853	0	0	162,910
2210	80	911	1	Deduct Recoveries-over payment of the previous year	0	-136	-136	0	0	0	0	0	0
2210	2	101	1	UHS-Opening of Indian System of Medical Dispensary	663	0	663	6,502	0	6,502	0	0	771
2210	2	101	2	Ayurveda Mahavidyalaya	15,013	0	15,013	23,004	0	23,004	0	0	30,000
2210	2	101	3	Ayush	0	0	0	26,110	0	26,110	0	0	109,320
2210	2	102	1	Homeopathy Dispensary (Non plan)	0	4,239	4,239	0	13,143	13,143	0	0	5,209
2210	2	102	2	Homeopathy Dispensary Plan	3,491	0	3,491	7,001	0	7,001	0	0	4,298
2210	2	102	3	Rural Health Services- Allopathy							0	0	
2210	3	101	1	Health Sub Centres	1,894	0	1,894	3,900	0	3,900	0	0	3,063
2210	3	103	1	Primary Health Centres	0	435,939	435,939	0	590,500	590,500	0	0	538,415
2210	3	103	2	Primary Health Centres	0	104,937	104,937	0	156,731	156,731	0	0	128,303
2210	3	103	3	Introduction of tele-medicine (Plan)	0	0	0	2	0	2	0	0	2
2210	3	104	1	Community Health Centres	21,396	0	21,396	22,964	0	22,964	0	0	26,640
2210	3	104	2	Community Health Centres	0	14,539	14,539	0	24,010	24,010	0	0	26,292
2210	3	110	1	Rural Dispensaries	0	54,455	54,455	0	96,150	96,150	0	0	68,424
2210	3	110	2	Maternity Homes	0	27,244	27,244	0	45,350	45,350	0	0	33,841
2210	3	110	3	Cottage Hospitals	0	18,828	18,828	0	30,366	30,366	0	0	23,671
2210	3	110	4	Infectious Diseases Hospital	0	155,313	155,313	0	183,800	183,800	0	0	193,122
2210	3	110	5	Paediatric Wards	0	9,842	9,842	0	17,025	17,025	0	0	12,205
2210	3	110	7	Upgrading of Cottage Hospitals of Vaso and Cacora	9,290	0	9,290	14,341	0	14,341	0	0	10,899
2210	3	110	8	Leprosy Hospital	0	879	879	22,860	0	22,860	0	0	1,534
2210	3	110	9	Periban health centre	0	0	0	2	0	2	0	0	2
2210	3	110	10	Central Hospital Tisca	37,056	0	37,056	33,666	0	33,666	0	0	44,091
2210	3	110	11	Non- Communicable diseases cell	0	2,106	2,106	0	3,450	3,450	0	0	2,647
2210	3	110	12	Sub District Hospital Ponda	0	0	0	0	0	0	0	0	136,000
2210	3	911	1	Deduct Recoveries-over	0	-9	-9	0	0	0	0	0	0
2210	5	105	1	Nursing	8,430	0	8,430	13,510	0	13,510	0	0	10,305
2210	5	105	2	Nursing	0	13,249	13,249	0	42,901	42,901	0	0	19,577
2210	5	105	3	Four year B.Sc (Nursing course)	17,085	0	17,085	24,612	0	24,612	0	0	19,374
2210	5	105	4	Course for home nursing	0	0	0	3	0	3	0	0	3
2210	5	105	5	M.Sc. Nursing	0	0	0	0	0	0	0	0	6,250
2210	6	1	1	Directorate of Health Services	0	41,914	41,914	0	86,880	86,880	0	0	65,715
2210	6	1	2	Strengthening of Directorate of health services	14,764	0	14,764	33,281	0	33,281	0	0	23,360
2210	6	1	3	Computer System for	6,737	0	6,737	15,002	0	15,002	0	0	6,739

2210	6	3	1	Training and Employment of Multipurpose Workers	18	0	18	181	0	181	0	0	20
2210	6	101	1	Dental Care	0	30,329	30,329	0	48,464	48,464	0	0	37,457
2210	6	101	2	Malaria Eradication Programme	0	93,944	93,944	0	123,089	123,089	0	0	114,851
2210	6	101	3	Elimination of all new cases of leprosy	20	0	20	45	0	45	0	0	22
2210	6	101	5	Leprosy Control	0	11,862	11,862	0	19,060	19,060	0	0	14,605
2210	6	101	6	Eye Clinic Trachoma and Blindness Control	0	12,551	12,551	0	18,300	18,300	0	0	15,414
2210	6	101	7	Tuberculosis Bacilli Control	0	9,902	9,902	0	24,201	24,201	0	0	12,160
2210	6	101	8	Malaria Eradication Programme	482	0	482	1,112	0	1,112	0	0	909
2210	6	101	9	Counselling of life style	0	0	0	1	0	1	0	0	1
2210	6	101	10	Sexually Transmitted Diseases Control	0	18,842	18,842	0	36,610	36,610	0	0	23,479
2210	6	101	13	National Trachoma and Blindness Control Programme	2,326	0	2,326	4,850	0	4,850	0	0	2,896
2210	6	101	14	National Leprosy Control Programme	0	0	0	0	0	0	0	0	1
2210	6	101	15	National Malaria Eradication Programme	0	0	0	0	0	0	0	0	2
2210	6	101	16	T.B.Control programme	9	0	9	30	0	30	0	0	9
2210	6	101	18	National Iodine Deficiency Control Programme	1,482	0	1,482	2,151	0	2,151	0	0	1,823
2210	6	101	19	National Mental Health Programme	1,748	0	1,748	762	0	762	0	0	2,019
2210	6	101	20	National Surveillance for Communicable Disease	0	0	0	5	0	5	0	0	1
2210	6	101	23	Goa state illness assistance society	4,500	0	4,500	0	0	0	0	0	6,000
2210	6	101	24	National Aids Control Programme	47,230	0	47,230	0	0	0	0	0	2
2210	6	101	25	National Rural Health Mission Scheme	117,543	0	117,543	250,000	0	250,000	0	0	300,000
2210	6	112	1	Health Education	0	3,750	3,750	0	6,826	6,826	0	0	4,536
2210	6	800	1	Post partum programme	18,887	0	18,887	32,700	0	32,700	0	0	23,292
2210	6	911		Recoveries	0	-36	-36	0	0	0	0	0	0
2210	80	4	1	Health Intelligence Bureau	0	2,957	2,957	0	7,610	7,610	0	0	3,624
2210	80	4	2	Compensation for failed sterilization	0	0	0	1	0	1	0	0	150
2210	80	789	1	Special component plan for scheduled castes	15,724	0	15,724	16,500	0	16,500	0	0	15,797
2210	80	796	1	Scheduled Tribe development scheme	68,745	0	68,745	77,501	0	77,501	0	0	69,069
2210	80	800	1	Environmental and Pollution Control wing	0	4,134	4,134	0	11,202	11,202	0	0	5,074
2210	80	800	2	Strengthening of Environmental Pollution Wing	0	0	0	101	0	101	0	0	101
2210	80	800	3	Assistance to Voluntary Organisation-Red Cross	500	0	500	500	0	500	0	0	1,000
2210	80	800	4	Mediclaime scheme	92,415	0	92,415	120,001	0	120,001	0	0	50,001
2210	80	800	5	Scheme for prevention of alcoholism and substances	0	0	0	1	0	1	0	0	1

2210	80	800	6	Health Education Bureau	414	0	414	667	0	667	0	0	514
2210	80	800	7	Dental cell	0	0	0	1	0	1	0	0	0
2210	80	800	8	Drug-de-addiction	0	0	0	0	2	2	0	0	2
2210	80	800	9	Leprosy control programme	0	0	0	1	0	1	0	0	1
2210	80	800	10	Japanese encephalitis	0	0	0	2	0	2	0	0	2
2210	80	800	11	Grantss for upgradation and special problems	50,700	0	50,700	70,000	0	70,000	0	0	70,000
2210	80	800	12	Assistance to Goa Medical Council	0	0	0	1	0	1	0	0	1
2210	80	800	13	Universal mediclaim	0	0	0	1	0	1	0	0	0
2210	80	800	14	Eradication of hepatitis b and other diseases rubella/ MMR etc	0	0	0	13	0	13	0	0	10
2210	80	800	15	Health Transport organisation	85	0	85	130	0	130	0	0	85
2210	80	800	16	Health check ukp of entire population	0	0	0	2	0	2	0	0	2
2210	80	800	17	Compensation for sterilization	0	0	0	13	0	13	0	0	150
2210	80	800	18	Mobile Hospital / Clinic	0	0	0	4	0	4	0	0	4
2210	80	800	19	Contribution of state share under NRHM	70,000	0	70,000	120,000	0	120,000	0	0	200,000
2210	80	800	21	Aids control programme	0	0	0	50	0	50	0	0	10
2210	80	800	22	New born babies screening	0	0	0	0	0	0	0	0	1,000
2210	80	800	23	Blood Bank	0	0	0	0	0	0	0	0	500
2210	80	800	24	Swarnjayanti arogya bima yojna	5,228	0	5,228	13,503	0	13,503	0	0	26,430
2210	80	800	25	Din Dayal Swasthya Suraksha Yojana	0	0	0	350,000	0	350,000	0	0	800,000
2210	80	911	1	Deduct Recoveries-over payment of the previous year	-2,149	0	-2,149	0	0	0	0	0	0
2210	1	110	1	Institute of Psychiatry and Human Behaviour	0	177,111	177,111	0	199,410	199,410	0	0	214,890
2210	1	110	2	Institute of Psychiatry and Human Behaviour	11,350	0	11,350	15,313	0	15,313	0	0	13,615
2210	1	110	3	Counselling of primary and secondary teacher for mental health awarness	0	0	0	5	0	5	0	0	6
2210	1	110	4	Counselling session for government staff	0	0	0	5	0	5	0	0	6
2210	5	105	1	Goa Pharmacy College	0	58,472	58,472	0	76,060	76,060	0	0	71,287
2210	5	105	2	Post Graduate Course in Pharmacy	0	4,431	4,431	0	13,025	13,025	0	0	10,896
2210	5	105	3	Strengthening of Goa Pharmacy College	3,891	0	3,891	9,620	0	9,620	0	0	4,639
2210	5	105	4	Post Graduate Course in Pharmacy	2,384	0	2,384	5,620	0	5,620	0	0	3,151
2210	5	105	1	Goa Dental College & Hospital	64,014	0	64,014	101,301	0	101,301	0	0	76,363
2210	5	105	2	Goa Dental College & Hospital	0	101,396	101,396	0	134,100	134,100	0	0	122,734
2210	5	911		Deduct Recoveries-over payment of the previous year	-166	-16	-182	0	0	0	0	0	0
2210	1	102	1	Implementation of Employees State Insurance Scheme	245,067	0	245,067	248,560	0	248,560	0	0	286,398

2210	1	102	2	Implementation of Employees State Insurance Scheme	0	11,463	11,463	0	14,510	14,510	0	0	13,840
2210	1	911	1	Recoveries of over payment of previous year	-19	0	-19	0	0	0	0	0	0
2210	6	104	1	Food and Drugs Administration	0	32,421	32,421	0	49,300	49,300	0	0	39,863
2210	6	104	2	Strengthening of Food & Drugs Administration	30,107	0	30,107	33,000	0	33,000	0	0	36,391
2210	80	800	1	Stengthening of Combined Food & Drugs Laboratory	3,278	0	3,278	8,900	0	8,900	0	0	11,516
2210	1	911		Dedecut recoveries	-256,249	0	-256,249	-281,874	0	-281,874	0	0	-310,061
2211		1	1	Family Welfare Bureau	13,500	0	13,500	22,304	0	22,304	0	0	16,596
2211		1	3	Training of nursing personnel	5,076	0	5,076	8,470	0	8,470	0	0	6,286
2211		101	1	Rural Family Welfare Services	100,886	0	100,886	119,126	0	119,126	0	0	124,316
2211		101	2	Reduction of Infant Mortality Rate	-2	0	-2	0	0	0	0	0	0
4210	3	105	1	Goa Medical College-Building	112,335	0	112,335	227,000	0	227,000	0	0	157,000
4210	3	105	4	Equipment (Goa medical college)	20,891	0	20,891	45,000	0	45,000	0	0	45,000
4210	3	105	10	Replacement of Lifts	0	0	0	0	0	0	0	0	500,000
4210	1	110	1	Buildings	44,696	0	44,696	40,000	0	40,000	0	0	70,000
4210	1	110	3	Upgradation renovation of PHC,CHC,RMD	120,000	0	120,000	200,000	0	200,000	0	0	500,000
4210	2	101	1	RHS- Health sub centres-building	469	0	469	664	0	664	0	0	10,000
4210	2	103	1	Primary Health Centre	3,700	0	3,700	8,432	0	8,432	0	0	30,000
4210	2	104	1	Community Health Centre	608	0	608	2,206	0	2,206	0	0	10,000
4210	2	793	1	Special Central Asistance for SC Component- Buildings Health Services	0	0	0	1	0	1	0	0	1
4210	2	793	2	Establishment charges transferred from "2059- public works"	0	0	0	1	0	1	0	0	1
4210	2	793	3	Tools and plant charges transferred from "2059- Public works"	0	0	0	1	0	1	0	0	1
4210	4	112	1	Public Health Education - Buildings	0	0	0	1	0	1	0	0	1
4210	80	789	1	Scheduled castes development scheme	617	0	617	0	0	0	0	0	6,000
4210	80	796	1	Scheduled tribe development scheme	661	0	661	899	0	899	0	0	16,500
4210	80	800	1	Emergency services through EMRI	0	0	0	1	0	1	0	0	1
4210	3	105	1	Buildings	0	0	0	0	0	0	0	0	40,000
4210	3	105	2	Establishment charges transferred from "2059- public works"	0	0	0	100	0	100	0	0	2,500
4210	3	105	3	Tools and plant charges transferred from "2059- Public works"	0	0	0	100	0	100	0	0	2,500

4210	3	105	4	Equipment (IPHB)	814	0	814	0	0	0	0	0	5,000
4210	3	105	5	Establishment of Center of Excellence under NMHP	0	0	0	0	0	0	0	0	45,600
4210	3	105	1	Goa College of Pharmacy-Buildings	894	0	894	10,000	0	10,000	0	0	10,000
4210	3	105	2	Establishment charges transferred from "2059- public works"	58	0	58	150	0	150	0	0	150
4210	3	105	3	Tools and plant charges transferred from "2059- Public works"	7	0	7	50	0	50	0	0	50
4210	3	105	4	Equipment (Goa college of pharmacy)	4,758	0	4,758	8,000	0	8,000	0	0	8,200
4210	3	105	5	Implementation of MODROBS	-9	0	-9	3,000	0	3,000	0	0	3,000
4210	3	105	6	Centre of Excellence	0	0	0	9,500	0	9,500	0	0	10,500
4210	3	105	7	Implementatin of Research Promotion Scheme	0	0	0	2,100	0	2,100	0	0	2,100
4210	3	105	8	Implementation of UGC Major research Project Scheme	0	0	0	6,000	0	6,000	0	0	6,000
4210	1	110	2	Buildings (Goa Dental College and hospital)	0	0	0	350,000	0	350,000	0	0	200,000
4210	1	110	4	Equipment (Goa Dental College and hospital)	639	0	639	31,500	0	31,500	0	0	52,000
4210	1	102	1	Equipments for ESI Hospital, Margao	0	0	0	0	0	0	0	0	23,320
4210	1	800	1	UHS- Other exp- Building (Food & Admn)	0	0	0	0	0	0	0	0	20,000
2012	3	105	1	Medical expenses of the Governor	0	442	442	0	500	500	0	0	500
2055		113	1	Welfare of Police Personnel- Hospital charges	0	7,824	7,824	0	12,190	12,190	0	0	8,529
				Total	1926599	3823774	5750373	3564552	4774128	8338680	0	0	9601472

National Health Accounts: Gujarat State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	total
2210	1	1	1	Urban Health Services- Allopathy-Direction and Administration-Directorate of Health Services	0	48,578	48,578	0	58,100	58,100	0	0	62,605
2210	1	1	2	Directorat of Medical Education and Research	3,505,326	713,682	4,219,008	5,501,494	668,570	6,170,064	0	0	8,177,065
2210	1	102	1	ESIC Directorate of Employees State Insurance Scheme	0	37,629	37,629	0	48,225	48,225	0	0	49,256
2210	1	102	2	Other Administrative offices of the employees state insurance schme	0	52,574	52,574	0	62,367	62,367	0	0	70,407
2210	1	102	3	Other Administrative Offices of the Employees State Insurance Scheme	751	1,233,267	1,234,018	0	1,437,565	1,437,565	0	0	1,539,837
2210	1	102	4	Hospital and Dispensaries	2,463	0	2,463	25,000	0	25,000	0	0	5,000
2210	1	104	1	Medical Store Deport-HLT-47 Central Medical Store Organisation	0	0	0	0	0	0	0	0	0
2210	1	104	2	Gujarat Medical Services Corporation Company Act 1956	0	0	0	100,010	10	100,020	0	0	150,010
2210	1	110	1	Hospital & Dispensaries-HLT-2 Civil Hospital Administration (Medical)	1,415,322	1,171,663	2,586,985	2,079,369	1,489,805	3,569,174	0	0	3,981,847
2210	1	110	2	Dispensaries	0	25,254	25,254	0	33,992	33,992	0	0	
2210	1	110	3	Grants to Hospitals and Dispensaries-GIA to others	0	450,146	450,146	0	508,300	508,300	0	0	259,125
2210	1	110	4	Mental Hospital	0	116,032	116,032	0	122,641	122,641	0	0	134,552
2210	1	110	5	HLT-19-Gujarat Cancer and Research Society-GIA to others	8,635	600,714	609,349	62,484	600,000	662,484	0	0	650,270
2210	1	110	6	HLT-32-Cottage Hospital	0	86,816	86,816	0	103,230	103,230	0	0	0
2210	1	110	7	HLT-3 Taluka Medical Institutions	36,632	65,071	101,703	66,410	74,013	140,423	0	0	0
2210	1	110	8	HLT-24-Nursing care in Hospitals	0	18,896	18,896	0	24,657	24,657	0	0	0
2210	1	110	9	Additional Post of Class III	0	14,314	14,314	0	20,535	20,535	0	0	0
2210	1	110	10	National Programme for Prevention of Visual Impairment and Control of Blindness Scheme	0	31,520	31,520	0	37,210	37,210	0	0	38,332
2210	1	110	11	Civil Hospital and Reserve Staff, Ahmedabad (DMER)	0	890,077	890,077	0	992,704	992,704	0	0	992,918
2210	1	110	12	HLT-7 Medical College & Hospital, Ahmedabad	418,475	1,723	420,198	538,815	1,897	540,712	0	0	684,821
2210	1	110	13	HLT-54 S.S.G. Hospital at Vadodara	202,838	606,438	809,276	286,079	555,329	841,408	0	0	919,757

2210	1	110	14	HLT-55 G.G Hospital, Jamnagar	63,024	388,923	451,947	61,937	426,767	488,704	0	0	475,750
2210	1	110	15	HLT-56-New Civil Hospital, Surat	156,994	455,212	612,206	218,137	462,174	680,311	0	0	684,655
2210	1	110	16	HLT-57 Directorate of M & J Institute of Ophthalmology, Ahmedabad (DMER)	0	50,347	50,347	0	61,650	61,650	0	0	69,673
2210	1	110	17	HLT-58 Gujarat Kidney Institute & Research Centre	351,452	81,821	433,273	422,000	87,200	509,200	0	0	402,307
2210	1	110	18	HLT-7-Peraplegia Unit	28,525	51,937	80,462	50,787	63,130	113,917	0	0	112,981
2210	1	110	19	HLT-50-National Programme for Prevention of Visual Impairment and control of Blindness Scheme (DMER)	0	123,100	123,100	0	149,364	149,364	0	0	149,711
2210	1	110	20	HLT-60 Institute of Cardiology and Research Centre-Grants-in-aid to others	511,508	104,084	615,592	693,870	160,410	854,280	0	0	910,235
2210	1	110	9	HLT-25- Additional posts of Class-III,IV and Technical	0	0	0	0	0	0	0	0	0
2210	1	110	21	Maintenance and Repairs of the Civil Hospital of various Districts	0	5,152	5,152	0	7,000	7,000	0	0	7,000
2210	1	110	21	HLT-79-National Programme for prevention for prevention of Visual Impairment and control of Blindness scheme	0	0	0	0	0	0	0	0	0
2210	1	110	22	HLT-61-Sir T General Hospital, Bhavnagar	85,989	354,787	440,776	184,661	271,306	455,967	0	0	464,322
2210	1	110	23	HLT-62-Civil Hospital, Rajkot	51,964	367,956	419,920	139,306	390,061	529,367	0	0	553,091
2210	1	200	1	Other Health Services-School Health Services	0	346	346	0	1,157	1,157	0	0	1,190
2210	1	200	2	NTR-1 Nutrition Programme and Milk Distribution Centres	0	0	0	0	0	0	0	0	0
2210	1	200	3	HLT-36-Urban health centre	0	0	0	0	0	0	0	0	0
2210	2	101	1	HLT-20 Directorate of Ayurved	11,674	109,238	120,912	26,784	218,411	245,195	0	0	170,173
2210	2	101	2	Medical Relief-Hospitals & Dispensaries	0	178,953	178,953	0	190,699	190,699	0	0	200,338
2210	2	101	3	HLT-66 Panchakarm Section in Government Ayurvedic Hospitals	0	4,525	4,525	0	6,120	6,120	0	0	6,181
2210	2	101	4	HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayurvedic Hospital	105,688	137,421	243,109	144,305	173,670	317,975	0	0	332,089
2210	2	101	5	HLt-67 Employees State Insurance Scheme	0	58,239	58,239	0	69,137	69,137	0	0	70,422
2210	2	101	6	HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospital Allopathy, OPD at Civil Hospital Palanpur	0	3,013	3,013	0	3,353	3,353	0	0	3,406
2210	2	101	8	National mission on AYUSH	155,800	0	155,800	196,800	0	196,800	0	0	200,932

2210	2	102	1	Homeopathy-Medical Relief Homeopathy	0	0	0	0	0	0	0	0	408
2210	2	200	1	Other Systems-Establishment of Indigeneous System of Medicine Pharmacies	0	13,720	13,720	0	13,578	13,578	0	0	12,023
2210	2	200	2	Upgrading the development of Post Graduate in ISM	0	15,722	15,722	0	22,638	22,638	0	0	18,648
2210	3	101	1	Rural Health Services- Allopathy-Health Sub-Centres- HLT-33-Augmentation of Staff of Sub-Centre of Primary Health Centres (Health) (MNP)	46,896	79,149	126,045	61,274	74,080	135,354	0	0	155,369
2210	3	101	3	HLT-30-National Programme for prevention of Visual impairment and control of Blindness Scheme	29,706	89,996	119,702	46,300	108,854	155,154	0	0	156,726
2210	3	101	5	Maintenance and Repairs of Health Sub-centre	0	0	0	0	0	0	0	0	0
2210	3	101	6	National Programme for Control of Blindness-CSS	0	2,037	2,037	0	3,429	3,429	0	0	2,370
2210	3	103	1	Primary Health Centres-Grant-in-aid to Panchayats	908,959	1,210,158	2,119,117	1,143,946	1,533,200	2,677,146	0	0	2,567,526
2210	3	103	3	Maintenance and Repairs of Primary Health Centres-Grant-in-aid to Panchayats	0	0	0	0	0	0	0	0	0
2210	3	103	4	Mobile Comprehensive Health Care unit under poverty alleviation-Grant-in-aid to Panchayats	70,204	935	71,139	78,404	1,014	79,418	0	0	91,025
2210	3	103	5	HLT-50-Comprehensive health care unit under Border area Development Programme- Development Programme	7,676	0	7,676	8,000	0	8,000	0	0	9,000
2210	3	104	1	HLT-31-Community Health centres-CSS	1,104,974	1,003,527	2,108,501	1,719,450	1,285,314	3,004,764	0	0	3,246,326
2210	3	104	2	Maintenance and Repairs of Community Health Centres	0	2,751	2,751	0	3,000	3,000	0	0	3,000
2210	3	190	1	Assistance to public sector under takings	0	0	0	0	0	0	0	0	0
2210	4	101	1	Rural Health Services-Other System of Medicine-Medical Relief Ayurved Dispensaries	167,565	106,508	274,073	276,642	87,236	363,878	0	0	450,052
2210	4	102	1	Homeopathy-Opening of New Homeopathy Dispensary in Rural Areas	80,356	0	80,356	129,461	0	129,461	0	0	187,695
2210	5	101	1	Medical Education, Training and Research-Ayurved-Education	0	58,534	58,534	0	62,400	62,400	0	0	58,820
2210	5	101	2	Research Expansion of ayurvedic Research Ward in Civil Hospital, Ahmedabad	0	3,406	3,406	0	5,163	5,163	0	0	4,807

2210	5	101	3	HLT-16-Education Ayurvedic Colleges	11,587	143,537	155,124	84,635	221,732	306,367	0	0	465,798
2210	5	101	4	HLT-63-Education-Pharmacy Section in Government Ayurvedic Colleges	0	3,202	3,202	0	5,703	5,703	0	0	6,718
2210	5	101	5	HLT-19-Botanical Survey & Herbal Garden	26,324	5,161	31,485	2,399	9,785	12,184	0	0	11,170
2210	5	101	6	HLT-17-Research M.S. University Baroda and Jamnagar	0	109,602	109,602	1,000	122,920	123,920	0	0	128,640
2210	5	101	7	HLT-51-Creation of the posts of professors	0	4,013	4,013	0	5,324	5,324	0	0	4,231
2210	5	101	10	Gujarat Medicinal Plants Board	0	0	0	42,400	0	42,400	0	0	74,887
2210	5	102	1	Homeopathy-Education Homeopathy College	0	77,753	77,753		104,245	104,245	0	0	111,142
2210	5	105	1	Allopathy-HLT-9-Expension of MP Shah Medical College, Jamnagar	217,126	407,513	624,639	270,400	401,376	671,776	0	0	762,160
2210	5	105	2	HLT-13-Expension of Dental College and Hospital, Ahmedabad	68,644	141,117	209,761	95,543	156,895	252,438	0	0	299,544
2210	5	105	3	HLT-8 Medical College, Baroda	296,266	310,852	607,118	567,906	412,835	980,741	0	0	1,054,394
2210	5	105	4	HLT-63-B.J. Medical College, Ahmedabad	171,979	763,037	935,016	302,587	885,671	1,188,258	0	0	1,255,871
2210	5	105	5	HLT-10-Medical College, Surat	193,270	348,087	541,357	212,202	374,367	586,569	0	0	728,674
2210	5	105	6	HLT-42-Medical Records Organisation	0	3,338	3,338	0	4,813	4,813	0	0	4,129
2210	5	105	7	HLT-42-Re-orientation of Medical Education	0	16,668	16,668	0	21,720	21,720	0	0	23,132
2210	5	105	8	HLT-16-Training in Training Institution (Medical)	0	13,146	13,146	0	14,280	14,280	0	0	0
2210	5	105	9	HLT-6-A.N.M and General Nursing School	27,899	64,343	92,242	31,800	79,988	111,788	0	0	140,143
2210	5	105	10	Nursing College, Ahmedabad	15,086	38,140	53,226	20,278	45,564	65,842	0	0	70,149
2210	5	105	12	Dental College, Jamnagar	119,747	835	120,582	153,996	1,242	155,238	0	0	203,954
2210	5	105	13	HLT-15-Medical College, Bhavnagar	447,873	4,593	452,466	599,055	5,311	604,366	0	0	862,094
2210	5	105	14	HLT-14-Medical College, Rajkot	464,915	1,890	466,805	515,325	1,448	516,773	0	0	728,632
2210	5	105	15	Nursing College, Vadodara	15,919	3,957	19,876	27,162	5,422	32,584	0	0	44,159
2210	5	105	16	HLT-15-Medical College, Patan	0	0	0	0	0	0	0	0	0
2210	5	105	17	Nursing College, patna	7,495	0	7,495	16,500	0	16,500	0	0	24,000
2210	5	105	18	Nursing College Rajkot	12,988	0	12,988	21,021	0	21,021	0	0	26,100
2210	5	105	19	Nursing college, Jamnagar	5,011	0	5,011	7,222	0	7,222	0	0	13,809
2210	5	105	20	Nursing College, Surat	11,713	0	11,713	17,970	0	17,970	0	0	26,870
2210	5	105	21	Nursing College, Bhavnagar	11,431	0	11,431	22,589	0	22,589	0	0	33,260
2210	5	105	22	Physiotherapy College, surat	16,989	0	16,989	21,890	0	21,890	0	0	35,600
2210	5	105	23	Physiotherapy College, Jamnagar	16,411	0	16,411	25,996	0	25,996	0	0	28,199

2210	6	1	1	Public Health- Direction and Administration-HLT-1- Directorate of Health Services (Medical)	149,371	47,622	196,993	267,380	65,076	332,456	0	0	427,203
2210	6	1	2	District Health Officers/Organisation	0	97,807	97,807	0	98,000	98,000	0	0	103,900
2210	6	1	3	Planning performance and Monitoring Unit in the Directorate	0	7,958	7,958	0	9,759	9,759	0	0	10,063
2210	6	1	4	Establishment of Audit and Inspection	0	10,932	10,932	0	14,777	14,777	0	0	14,304
2210	6	1	5	STD-Cell in DHS (Health), Ahmedabad	0	1,554	1,554	0	3,104	3,104	0	0	2,344
2210	6	1	6	HLT-87-District Health Organisation	25,901	36,639	62,540	27,200	40,130	67,330	0	0	67,839
2210	6	3	1	Training-Training of Personal in Public (Health)	0	5,061	5,061	0	7,462	7,462	0	0	5,071
2210	6	3	2	Rural Health Training Centres	0	27,321	27,321	0	39,934	39,934	0	0	35,970
2210	6	3	3	HLT-15-Multipurpose work schemes	0	342,500	342,500	0	339,360	339,360	0	0	318,000
2210	6	3	4	HLT-65-Multipurpose work schemes	853		853	783		783	0	0	800
2210	6	3	5	Regional Public Training Institute	0	2,917	2,917	0	3,744	3,744	0	0	3,777
2210	6	101	1	Prevention and Control of Diseases-HLT-24 T.B. Control Programme	10,018	249,162	259,180	19,692	365,528	385,220	0	0	331,944
2210	6	101	2	Prevention and Control of Diseases-HLT-24 National T.B. Control Programme	3,000	0	3,000	3,000	0	3,000	0	0	3,000
2210	6	101	3	HLT-29 Epidemic diseases	139,817	30,312	170,129	147,921	49,932	197,853	0	0	184,037
2210	6	101	4	HLT-25 Filaria Control Programme	6,082	19,042	25,124	7,852	36,850	44,702	0	0	38,744
2210	6	101	5	HLT-25 National Filaria Control Programme-100% CSS	3,050	1,500	4,550	3,355	1,650	5,005	0	0	3,455
2210	6	101	6	National Iodine Deficiency Disorders Control Programme-100% CSS	758	0	758	4,500	0	4,500	0	0	8,167
2210	6	101	7	National Malaria Eradication Programme-100% CSS	522,697	14,000	536,697	578,566	15,070	593,636	0	0	661,930
2210	6	101	9	HLT-28 Leprosy Control Programme	7,221	163,405	170,626	16,900	255,562	272,462	0	0	251,570
2210	6	101	10	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	0	186,288	186,288	0	218,560	218,560	0	0	199,547
2210	6	101	11	Water Related diseases	3,100	0	3,100	3,410	0	3,410	0	0	3,750
2210	6	101	12	National Malaria Eradication Programme	0	320,589	320,589	0	359,777	359,777	0	0	353,320
2210	6	101	17	HLT-58 National Eradication Malaria Programme under Poverty Alleviation Programme (CSS)	0	360	360	0	360	360	0	0	100

2210	6	101	18	HLT-26 National Malaria Eradication Programme under Border Dev. Programme (CSS)	12,000	5,500	17,500	13,200	6,000	19,200	0	0	17,520
2210	6	101	19	HLT-79 National Programme for prevention of Visual Impairment and control of Blindness Scheme-100% CSS	0	3,979	3,979	0	5,654	5,654	0	0	0
2210	6	101	20	HLT-42-State Blood Transfusion Council-Grants-in-aid to others	20,000	0	20,000	38,500	0	38,500	0	0	40,500
2210	6	101	22	Assistance For Transportation HIV/AIDS Patients (JATAN PROJECTS)	17,000	0	17,000	30,205	0	30,205	0	0	25,480
2210	6	101	23	National Aids and STD Control Programme	430,998	0	430,998	10,000	0	10,000	0	0	10,000
2210	6	101	24	National Health Mission	0	0	0	8,411,600	0	8,411,600	0	0	7,292,167
2210	6	101	25	National Programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke	556,700	0	556,700	226,093	0	226,093	0	0	0
2210	6	104	1	HLT-45 Drug Control-Food & Drug Control Administration	124,994	146,716	271,710	140,000	171,975	311,975	0	0	385,897
2210	6	104	2	Drugs Laboratory, Vadodra	46,932	100,653	147,585	84,129	132,069	216,198	0	0	240,026
2210	6	104	3	HLT-84 Statistics and Planning Cell	0	761	761	0	850	850	0	0	970
2210	6	104	4	HLT-81 Intertigence branch in the Directorate	0	2,699	2,699	0	3,229	3,229	0	0	3,094
2210	6	104	5	HLT-83 Regional Food Laboratory, Rajkot	0	9,905	9,905	0	11,765	11,765	0	0	11,462
2210	6	106	1	Manufacture of sera and Vaccine-Vaccine Institute Manufacture of sera and Vaccine	70,000	3,044	73,044	70,000	6,168	76,168	0	0	74,858
2210	6	107	1	Public Health Laboratories	0	4,145	4,145	0	5,773	5,773	0	0	4,432
2210	6	112	1	Public Health Education-HLT-38 Health Education Bureau	71,955	5,492	77,447	82,410	6,490	88,900	0	0	97,257
2210	6	112	2	HLT-40 School Health	323,047	28,247	351,294	314,913	29,474	344,387	0	0	269,860
2210	6	800	1	Other Expenditure-Mechanical Automobile Workshop (Health)	0	15,500	15,500	0	22,830	22,830	0	0	22,734
2210	6	800	2	To provide 15% state share under NRHM	7,536,549	0	7,536,549	0	0	0	0	0	0
2210	80	1	1	General- direction and adminstration- HLT- Science and technology	112,809	0	112,809	116,920	0	116,920	0	0	126,200
2210	80	4	1	Health Statistics & Evaluation-HLT-39 Vital Statistical Organisation	15,530	23,940	39,470	14,932	21,765	36,697	0	0	40,391
2210	80	502	1	Expenditure awaiting transfer to othr head department	2,275	0	2,275	86,535	0	86,535	0	0	0
2210	80	4	2	Planning and Research Cell	0	2,899	2,899		2,777	2,777	0	0	2,646

2210	1	800	1	Urban Health Services- Allopathy-Special Provision for medical & public health service	4,307	0	4,307	4,419	0	4,419	0	0	4,910
2210	1	110	1	UHS- Hospital & Dispensaries- scheduled cast sub plan strengthening of district and taluka hospital	154,637	0	154,637	280,400	0	280,400	0	0	192,492
2210	1	110	2	Free treatment of the scheduled castes patients under medical education	167,533	0	167,533	202,000	0	202,000	0	0	218,000
2210	1	110	3	Organizing camps in urban scheduled castes area	39,264	0	39,264	50,000	0	50,000	0	0	55,000
2210	1	110	4	General Hospital, Patan	48,000	0	48,000	61,824	0	61,824	0	0	75,751
2210	2	101	1	Urban health services other systems of medicine	0	0	0	0	0	0	0	0	0
2210	2	101	2	Ayurves hospital & Expansion of ayurved hospital	2,187	0	2,187	1,168	0	1,168	0	0	1,570
2210	2	101	3	Medical relief and new ayurvedic hospital and expension of ayurvedic hospital	0	0	0	14,180	0	14,180	0	0	25,000
2210	3	101	1	Establishment of mobile health medical care centres under Urban Health Service	7,750	0	7,750	14,954	0	14,954	0	0	14,930
2210	3	101	2	National programme for prevention of Visual Impairment and wntrol of blindness scheme	6,000	0	6,000	7,000	0	7,000	0	0	11,200
2210	3	103	1	HLT-34 Scheduled Caste Sub plan strengthening of primary health centres	31,000	0	31,000	32,600	0	32,600	0	0	33,000
2210	3	104	1	HLT-38 Scheduled Caste Sub plan community health centres	11,226	0	11,226	23,250	0	23,250	0	0	24,250
2210	4	101	1	Rural Health Services- Ayurveda-Medical relief Ayurvedic Dispensaries in Rural area	1,781	0	1,781	24,919	0	24,919	0	0	24,925
2210	4	101	2	Medicinal Plants Board CSS	0	0	0	50	0	50	0	0	0
2210	4	102	1	Homeopathy- opening of new homeopathy dispensary in rural area	0	0	0	15,532	0	15,532	0	0	10,500
2210	5	105	4	Medical College Patan	290,000	0	290,000	642,285	0	642,285	0	0	691,690
2210	5	105	5	Nursing College Siddhapur	10,978	0	10,978	13,828	0	13,828	0	0	22,597
2210	6	101	1	Public Health-Prevention and Control of Diseses-National Malaria Eradication Programme	63,322	0	63,322	69,850	0	69,850	0	0	70,000
2210	6	101	3	National programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke	0	0	0	21,198	0	21,198	0	0	0

2210	3	796	8	National programmes for visual impairments and control of Blindness	0	23,432	23,432	2,430	30,705	33,135	0	0	30,597
2210	3	796	9	National programmes for visual impairments and control of Blindness	13,413	0	13,413	14,195	0	14,195	0	0	22,937
2210	3	796	10	Establishment of mobile dispensary	0	1,405	1,405	0	1,542	1,542	0	0	1,398
2210	3	796	11	Financial assistance to tribes for medical and health	994	0	994	1,000	0	1,000	0	0	1,000
2210	4	796	1	Rural Health Services--Other System of Medicine-opening new ayurvedic dispensaries in rural area	24,714	49,556	74,270	55,711	51,000	106,711	0	0	168,628
2210	4	796	3	Opening of new ayurvedic hospital in tribal area	15,260	1,002	16,262	81,009	1,416	82,425	0	0	73,284
2210	5	796	1	Medical Education Training & Research-Research Botanical Survey aid herbs gardens in tribal area	702	740	1,442	100	819	919	0	0	0
2210	5	796	2	New Homeopathic dispensaries in rural area	10,831	0	10,831	23,040	0	23,040	0	0	45,600
2210	5	796	3	Establishment of nursing school at dahod	15,869	0	15,869	18,200	0	18,200	0	0	33,000
2210	5	796	4	Medical College valsad	205,250	0	205,250	396,319	0	396,319	0	0	354,110
2210	5	796	5	Medicinal Plants Board CSS	0	0	0	1,000	0	1,000	0	0	0
2210	6	796	1	National Malaria Education Programme-CSS 50%	75,616	63,893	139,509	105,307	57,350	162,657	0	0	165,838
2210	6	796	2	National Malaria Education Programme-State 50%		200	200		1,000	1,000	0	0	700
2210	6	796	3	National tuber-guloses programme strengthening of additional district T.B Center	15,453	471	15,924	28,694	1,000	29,694	0	0	30,472
2210	6	796	4	Provision for medical public health-Tribal sub plan	300,222	0	300,222	304,281	0	304,281	0	0	340,590
2210	6	796	5	Sickle Cell Anemia Project	70,000	0	70,000	70,000	0	70,000	0	0	70,000
2210	6	796	6	Epidemic disease	61,748	0	61,748	62,000	0	62,000	0	0	62,000
2210	6	796	7	National programmes for visual impairments and control of Blindness	6,000	0	6,000	7,000	0	7,000	0	0	7,000
2210	6	796	8	Health education bureo under nation health program	23,236	0	23,236	26,620	0	26,620	0	0	29,282
2210	6	796	9	Special school health program	21,127	0	21,127	27,620	0	27,620	0	0	29,000
2210	6	796	10	Directorate of Health Services	2,100	0	2,100	2,415	0	2,415	0	0	2,700
2210	6	796	11	Tissue culture vaccine purchase	30,000	0	30,000	30,000	0	30,000	0	0	30,000
2210	6	796	12	To provide 25% state share under NRHM	1,128,282	0	1,128,282	1,157,200	0	1,157,200	0	0	1,731,500
2210	6	796	13	National programme for prevention and control of cancer, diabetes, cardiovascular diseases and stroke	0	0	0	52,709	0	52,709	0	0	0

2210	80	502	1	Expenditure awaiting transfer to othr head department	133,136	0	133,136	10,000	0	10,000	0	0	0
2210	3	101	42	RHS-Allopathy- Health Sub-Centres-Buildings	0	0	0	0	0	0	0	0	0
2210	80	800	42	General- Other Expenditure-Buildings	0	0	0	0	0	0	0	0	0
2210	3	101	42	RHS-Allopathy- Health Sub-Centres-Buildings	0	0	0	0	0	0	0	0	0
2210	3	103	42	PHCs- buildings- grant in aid to panchayats	0	0	0	0	0	0	0	0	0
2210	80	800	42	General- Other Expenditure-Buildings	0	0	0	0	0	0	0	0	0
2211		1	1	Direction and Administration-State Family Planning Bureau-100% CSS	30,387	0	30,387	32,720	0	32,720	0	0	71,412
2211		1	2	Direction and Administration-Family Planning Bureau-GIA to Local Bodies	7,299	0	7,299	10,000	0	10,000	0	0	11,800
2211		1	3	HLT-43 District Family Planning Bureau-GIA to Panchayats	281,790	0	281,790	366,300	0	366,300	0	0	422,000
2211		3	1	Training-Regional Family Planning Training Centre-100% CSS	15,156	0	15,156	20,880	0	20,880	0	0	38,658
2211		3	2	Training of Auxiliary Nurses, Mid-wifes, Dias & Health visitors-100% CSS	67,148	0	67,148	92,974	0	92,974	0	0	165,921
2211		3	3	India population project VII	67,515	0	67,515	136,017	0	136,017	0	0	137,500
2211		101	1	Rural Family Welfare Services-Rural Family Planning Welfare Centres-100% CSS	2,531,764		2,531,764	1,830,620	0	1,830,620	0	0	2,650,258
2211		101	2	Construction of maternity unit in the exiting sub-centres	0	0	0	0	0	0	0	0	0
2211		102	1	Urban Family Welfare Services-Urban Family Planning Welfare Centres-100% CSS	124,859	0	124,859	160,000	0	160,000	0	0	215,428
2211		102	3	Urban Health Project	234,040	0	234,040	435,719	0	435,719	0	0	160,963
2211		102	4	National Urban Health Mission	668,866	0	668,866	551,489	0	551,489	0	0	500,000
2211		103	1	Maternity and Child Health-Child Survival & Safe motherhood programme	83,903	0	83,903	306,300	0	306,300	0	0	126,500
2211		103	2	HLT-68 Pulse Polio Immuisation Programme	0	0	0	0	0	0	0	0	0
2211		103	3	Reproductive & Child Health-100% CSS	697,926	0	697,926	684,245	0	684,245	0	0	1,188,703
2211		103	4	Health Insurance Scheme of BPL (Rashtriya Swasthya Yojana)	831,126	0	831,126	730,000	0	730,000	0	0	455,000
2211		103	5	Nutrition Project	495,050	0	495,050	600,000	0	600,000	0	0	725,000
2211		103	6	Arogya Suraksha Yojana	880,595	0	880,595	2,915,261	0	2,915,261	0	0	3,513,200

2211		104	1	Transport-Maintenance and Supply of Vehicles at Primary Health Centres-100% CSS	0	12,000	12,000	0	14,790	14,790	0	0	13,200
2211		104	2	State Health Transport-100% CSS	0	1,786	1,786	0	3,308	3,308	0	0	3,230
2211		105	1	Compensation-Vasectomy-100% CSS	0	0	0	0	0	0	0	0	0
2211		105	2	Tubectomy-100% CSS	0	0	0	0	0	0	0	0	0
2211		105	3	Intra-ureine Contraceptive-100% CSS	0	0	0	0	0	0	0	0	0
2211		105	4	Ex-gration Financial assistance in case of Fatality Complication etc.	0	0	0	0	0	0	0	0	0
2211		200	1	Other Services and Supplies-Maintanance of beds and static Sterilisation Untis-100% CSS	0	0	0	0	0	0	0	0	0
2211		200	2	Post Partum Centres	184,232	0	184,232	249,657	0	249,657	0	0	299,690
2211		800	1	Other expenditure-Awards	14,808	0	14,808	15,000	0	15,000	0	0	15,000
2211		796	1	Tribal area sub plan- maternity and child health	167,401	0	167,401	154,500	0	154,500	0	0	159,000
2211		796	2	Tribal area Sub Plan-Regional Family Planning Training Centres	14,466	0	14,466	27,500	0	27,500	0	0	29,500
2211		796	3	Urban Health Project	42,333	0	42,333	86,008	0	86,008	0	0	0
2211		796	4	Nutrition Project	79,767	0	79,767	150,070	0	150,070	0	0	165,000
2211		796	5	Arogya Suraksha Yojana	220,000	0	220,000	740,000	0	740,000	0	0	900,000
2211		796	6	Health Insurance Scheme of BPL (Rashtriya Swasthya Yojana)	146,033	0	146,033	150,000	0	150,000	0	0	100,000
2211		796	7	Rural Family Planning Sub Centres	114,000	0	114,000	150,040	0	150,040	0	0	161,500
2211		796	8	District Family Planning Bureau	6,700	0	6,700	7,550	0	7,550	0	0	8,200
2211		796	9	National Urban Health Mission	63,500	0	63,500	128,612	0	128,612	0	0	100,000
2211		101	42	Rural Family Welfare Services-Buildings- GIA to Panchayats	0	0	0	0	0	0	0	0	0
2211		101	42	Rural Family Welfare Services-Buildings- GIA to Panchayats	0	0	0	0	0	0	0	0	0
2211		102	1	Urban Health project	22,000	0	22,000	34,707	0	34,707	0	0	0
2211		102	2	National Urban Health Mission	33,000	0	33,000	51,899	0	51,899	0	0	50,000
2211		103	1	Maternity and child health chiranjivi yojana matruvandana	59,988	0	59,988	117,500	0	117,500	0	0	60,000
2211		103	2	Nutrition Project	35,000	0	35,000	63,090	0	63,090	0	0	60,000
2211		103	3	New Female Health Worker Training School	1,259	0	1,259	3,300	0	3,300	0	0	3,300
2211		103	4	Arogya Suraksha Yojana	80,000	0	80,000	300,000	0	300,000	0	0	600,000
2211		103	5	Health Insurance Scheme of BPL (Rashtriya Swasthya Yojana)	73,613	0	73,613	70,000	0	70,000	0	0	45,000

2235	1	800	1	Rehabilitation-Establishment for medical and Sanitary Services in Displaced and other persons colonies	0	0	0	0	0	0	0	0	0
2251		90	1	Secretariat-HLT-53 Health & Family Welfare	7,595	71,169	78,764	16,453	80,611	97,064	0	0	116,470
2251		90	2	Family Welfare Unit in Sachivalaya	0	909	909	0	1,250	1,250	0	0	1,138
2251		90	3	Training Programme for Officer and Empolyees of H. & F.W.Deptt. Sachivalaya	18	0	18	113	0	113	0	0	200
2012	3	103	4	Medical faciliets to Governor, his/her family & staff	0	4,411	4,411	0	4,257	4,257	0	0	5,129
2055		113	1	Welfare of Police Personnel- Hospital charges	2,521	50,724	53,245	3,860	46,655	50,515	0	0	67,275
2575	1	280	1	Medical & Public Health-Urban Health Services-medical establishment	0	22,493	22,493	0	24,053	24,053	0	0	26,743
2575	1	280	2	Establishment of T.B Centre at Ahwa	0	3,691	3,691	0	3,678	3,678	0	0	4,346
2575	1	282	1	Auxillary Nurses and Midwife Training centre	0	782	782	0	823	823	0	0	1,090
2575	1	282	2	Local Vaccination Mobile Hygine Department	0	310	310	0	180	180	0	0	301
2216	1	700	12	Medical Education Buildings	0	0	0	0	0	0	0	0	0
2216	1	700	16	Public Health Buldings	0	0	0	0	0	0	0	0	0
2216	1	700	13	Ayurved Buildings	0	0	0	0	0	0	0	0	0
2225	3	282	1	Medical assistance for poor patients	59,143	0	59,143	55,000	0	55,000	0	0	60,000
2225	3	282	2	Economially backward class	31,423	0	31,423	27,500	0	27,500	0	0	30,000
2575	1	280	1	Tribal area Sub Plan- Establishment of service centre Taluka blood transfusion Hospital, Ahwa	0	0	0	0	0	0	0	0	0
2575	1	280	2	Dental clinic in Ahwa Hospital	0	0	0	0	0	0	0	0	0
2575	1	280	3	Increase in number of bed in district hospitals	0	0	0	0	0	0	0	0	0
2575	1	280	4	National TB Control Programme	0	0	0	0	0	0	0	0	0
2575	1	280	5	Strengthening of District Medical Institution Deadbody Van at Ahwa	0	0	0	0	0	0	0	0	0
2401				Crop Husbandry	1,639	3,327	4,966	0	0	0	0	0	3,951
2402				Soil and water Conservartion	0	137	137	0	0	0	0	0	135
2403				Animal husbandry	1,934	4,702	6,636	0	0	0	0	0	6,287
2404				Dairy development	37	0	37	0	0	0	0	0	100
2415				Agricultural Research & Education	21	3	24	0	0	0	0	0	15
2425				Co- Operation	461	5,806	6,267	0	0	0	0	0	7,288
2435				Other agrocultural programmes	0	588	588	0	0	0	0	0	488
2702				Minor Irrigation	608	176	784	0	0	0	0	0	9,281
2202				General education	7,196	13,353	20,549	0	0	0	0	0	56,321

2203			Technical education	7,485	7,819	15,304	0	0	0	0	0	20,547
2204			Sport and youth services	85	2,003	2,088	0	0	0	0	0	5,026
2236			Nutrition	1,331	24	1,355	0	0	0	0	0	4,247
2251			Secretariat Social Services	16	2,892	2,908	0	0	0	0	0	3,495
2039			state excise	17	1,706	1,723	0	0	0	0	0	2,153
2045			Other taxes and duties on commodities and services	0	1,553	1,553	0	0	0	0	0	1,920
3451			Secretariat -Economic Services	82	2,548	2,630	0	0	0	0	0	3,238
2040			Taxes on sales, Trades etc	0	12,064	12,064	0	0	0	0	0	11,363
2047			Other fiscal services	0	520	520	0	0	0	0	0	610
2052			Secretariat general services	52	8,827	8,879	0	0	0	0	0	9,373
4701			Capital Outlay on Medium Irrigation.	5,822	0	5,822	0	0	0	0	0	10,482
2062			Vigilance	0	0	0	0	0	0	0	0	451
2054			Treasury and accounts administration	0	10,466	10,466	0	0	0	0	0	13,126
3475			Other general economic services	171	1,671	1,842	0	0	0	0	0	2,337
3456			Civil supplies	370	631	1,001	0	0	0	0	0	1,989
2505			Rural Employment	14	0	14	0	0	0	0	0	11
2059			Public works	0	0	0	0	0	0	0	0	15,900
2406			Forestry and wild life	860	6,161	7,021	0	0	0	0	0	21,532
4402			Capital outlay on soil and water conservation	80	0	80	0	0	0	0	0	250
4406			Capital outlay on forestry and wild life	1,163	0	1,163	0	0	0	0	0	1,618
4711			Capital Outlay on Flood Control Projects.	992	0	992	0	0	0	0	0	1,755
2012			Governor	0	246	246	0	0	0	0	0	282
2245			Relief on account of Natural Calamities	0	514	514	0	0	0	0	0	1,003
2014			Administration of justice	12,241	78,435	90,676	0	0	0	0	0	193,598
2015			Election	0	1,281	1,281	0	0	0	0	0	2,999
2408			Food Storage and Warehousing	177	1,670	1,847	0	0	0	0	0	2,462
2051			Public Service Commission	0	703	703	0	0	0	0	0	763
3454			Census, Survey and Statistics	71	834	905	0	0	0	0	0	1,276
2070			Other administrative services	66	6,438	6,504	0	0	0	0	0	6,530
2011			State legislature		10,011	10,011	0	0	0	0	0	13,130
2055			Police	31,630	117,687	149,317	0	0	0	0	0	121,114
2056			Jails	722	2,835	3,557	0	0	0	0	0	5,741
2235			Social security and welfare	1,097	2,141	3,238	0	0	0	0	0	7,247
2041			Taxes on vehicles	341	2,832	3,173	0	0	0	0	0	8,080
3055			Road transport	0	73	73	0	0	0	0	0	195
2058			Stationery and printing	0	2,447	2,447	0	0	0	0	0	1,933
2851			Village and small industries	112	2,366	2,478	0	0	0	0	0	2,716
2852			Industries	6	449	455	0	0	0	0	0	383
2853			Non-ferrous mining and metallurgical industries	82	1,576	1,658	0	0	0	0	0	2,115
2875			Other industries	0	0	0	0	0	0	0	0	0
3452			Tourism	0	20	20	0	0	0	0	0	18
2220			Information and publicity	308	3,359	3,667	0	0	0	0	0	2,388

2230			Labour and empolymnt	6,281	17,120	23,401	0	0	0	0	0	25,503
2205			Art & Culture	193	1,565	1,758	0	0	0	0	0	2,542
2700			Major Irrigation	51	9,557	9,608	0	0	0	0	0	10,881
2701			Medium Irrigation		7,931	7,931	0	0	0	0	0	7,833
2225			Welfare of scheduled castes, s	5,266	2,447	7,713	0	0	0	0	0	7,033
2405			Fisheries	229	1,530	1,759	0	0	0	0	0	1,751
2575			Special area programme	73	1,800	1,873	0	0	0	0	0	2,150
3054			Road and bridges	0	0	0	0	0	0	0	0	0
2705			Command area development	7	0	7	0	0	0	0	0	1,060
2711			Flood control and drainage	0	24	24	0	0	0	0	0	34
2250			Other social services	0	850	850	0	0	0	0	0	760
2501			Special programmes for Rural Development	3	199	202	0	0	0	0	0	200
2515			Other rural development programme	0	792	792	0	0	0	0	0	1,175
2216			Housing	33	7	40	0	0	0	0	0	77
2217			Urban development	24	2,601	2,625	0	0	0	0	0	4,437
2029			Land Revenue	331	4,547	4,878	0	0	0	0	0	6,524
2030			Stamps and registration	170	2,092	2,262	0	0	0	0	0	4,612
2053			District administration	3,739	12,109	15,848	0	0	0	0	0	29,555
4700			Capital Outlay on major Irrigation	5,359	0	5,359	0	0	0	0	0	12,877
			Total	55,236,888	16,756,437	71,993,325	61,598,150	18,806,337	80,404,487	0	0	88,164,653

National Health Accounts: Haryana State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	total
2210	1	1	99	UHS- allopathy- direction and a	1426	102072	103498	4800	145750	150,550	0	0	201680
2210	1	1	98	District Staff-Continuation of sta	36052	287750	323802	50100	333630	383,730	0	0	441910
2210	1	1	93	Implementation of recommenda	0	0	0	0	0	0	0	0	100
2210	1	102	99	ESIS- headquarter Staff	12203	21005	33208	16712	27450	44,162	0	0	52490
2210	1	102	98	Employees State Insurance Scheme-Establishment expenses	455,380	644,054	1099434	696,000	771,370	1,467,370	0	0	1,959,820
2210	1	102	96	State share revolving funds for IPS	1,600	0	1600	0	0	0	0	0	0
2210	1	102	95	Rashtriya Swasthaya Bima Yojana for BPL Families	3,631	0	3631	0	0	0	0	0	0
2210	1	102	95	Rashtriya Swasthaya Bima Yojana for BPL Families	64,624	0	64624	0	0	0	0	0	0
2210	1	109	99	School health scheme-other health schemes school health services	0	56,574	56574	0	66,375	66,375	0	0	83,125
2210	1	110	99	Hospital and dispensaries-hospitals	0	0	0	0	0	0	0	0	0
2210	1	110	97	T.B. Sanatoria, Other hospitals/clinic	0	122,699	122699	0	148,700	148,700	0	0	174,000
2210	1	110	96	Urban Health Services-Allopathy-Hospitals & Dispensaries-improvement and expansion of Hosptial-machinery and equipment	289,449	0	289449	450,000	0	450,000	0	0	450,000
2210	1	110	95	Continuance of Staff for General Hospitals-State Plan	0	0	0	0	0	0	0	0	0
2210	1	110	94	Providing Casualty Services in Hospitals	0	0	0	0	0	0	0	0	0
2210	1	110	93	Grant in aid to Haryana Red Cross Blood Donation Services, Rohtak & PGI Chandigarh	335	0	335	0	0	0	0	0	335
2210	1	110	92	Setting up of 50 beddeed Hospital at Panchkula	0	0	0	0	0	0	0	0	0
2210	1	110	91	Running of Laundry Plant at General Hospital, Bhiwani-Materials & Supplies	0	0	0	0	0	0	0	0	0
2210	1	110	90	Upgradation of Hospitals	0	0	0	0	0	0	0	0	0
2210	1	110	89	Intensive Care Units in Hospitals	0	0	0	0	0	0	0	0	0
2210	1	110	87	Hospitals & Dispensary-Grant-in-aid to St. John Ambulance Association for replacement of old Ambulance	700	0	700	700	0	700	0	0	700
2210	1	110	86	Oral Health Care facilities in Primary Health Clinics	178,712	196,554	375266	209,000	208,675	417,675	0	0	471,975

2210	1	110	84	Opening of Dispensaries at Haryana Bhawan, New Delhi	0	0	0	0	0	0	0	0	0
2210	1	110	83	Opening of Dispensaries in the urban area of the State	0	0	0	0	0	0	0	0	0
2210	1	110	82	Grant-in-aid to New Saket Hospital, Panchkula	21,000	0	21000	21,000	0	21,000	0	0	28,000
2210	1	110	80	Improvement and Establishment of Psychiatric Service (Mental Health Programme) at Hissar Gurgaon	0	0	0	0	0	0	0	0	0
2210	1	110	79	Purchase of Medicine for the Hospitals	240,120	0	240120	409,000	0	409,000	0	0	650,000
2210	1	110	73	Blood Transfusion Centres	0	35,829	35829	0	42,650	42,650	0	0	57,650
2210	1	110	71	Opening of 50 Bedded Hospital at Mandi Khera	0	0	0	0	0	0	0	0	0
2210	1	110	69	Financial assistance for bio-medical waste management	37,456	0	37456	45,000	0	45,000	0	0	80,000
2210	1	110	65	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna	4,471	0	4471	5,040	0	5,040	0	0	7,000
2210	1	110	64	Grants-in-aid to Haryana Blood Transfusing Council	6,000	0	6000	10,000	0	10,000	0	0	11,000
2210	1	110	63	Post Partum Centres in Haryana District level	0	0	0	0	0	0	0	0	0
2210	1	110	62	Post Partum Centres in Haryana Sub-District level	0	0	0	0	0	0	0	0	0
2210	1	110	57	Providing Independent Feeder Lines in Hospitals	0	0	0	0	0	0	0	0	0
2210	1	110	54	Emergency Medical Facility for accident victim on National Highway to set up trauma Center in Various Hosp.	0	0	0	0	0	0	0	0	0
2210	1	110	52	Support service for mainenance of sanitation	0	0	0	0	0	0	0	0	0
2210	1	110	50	Continuance of fedral referred units at Dispnsaries	0	0	0	0	0	0	0	0	0
2210	1	110	49	Strengthening of Urban Hospitals and Dispensaries	1,044,875	2,020,635	3065510	1,224,200	2,514,560	3,738,760	0	0	3,051,660
2210	1	110	48	Providing Independent Feeder Lines in Hospitals	16,815	0	16815	25,000	0	25,000	0	0	25,000
2210	1	110	47	State Institute for Cancer, Mantal TB and Respiratory Disease	10,000	0	10000	0	0	0	0	0	0
2210	1	110	46	Out sourcing of support services	297,693	0	297693	400,000	0	400,000	0	0	600,000
2210	1	110	44	Strengthening / opening of de-addition centres	18,754	0	18754	22,000	0	22,000	0	0	19,400
2210	1	110	43	Implementation of NPCDCS and NPHCE	0	0	0	0	0	0	0	0	0
2210	1	110	42	Central finance commission grants	0	0	0	0	0	0	0	0	0
2210	1	110	41	Reduction in infrant mortality rate	130,263	0	130263	0	0	0	0	0	0

2210	3	103	86	Augmentation of Health Care in Mewat Area	0	0	0	0	0	0	0	0
2210	3	103	84	Grant in aid as state share under NRHM	3,826,386	0	3826386	5,000,000	0	5,000,000	0	5,000,000
2210	3	104	99	Community health centres-continuace of CHC Rural Referred Hospital	0	463,682	463682	0	575,600	575,600	0	818,400
2210	3	110	99	Continuance of rural hospital and dispensary	0	563,483	563483	0	603,050	603,050	0	884,750
2210	3	110	98	Referred Hospital (M N P)	143,214	0	143214	199,900	0	199,900	0	263,300
2210	3	789	99	Jananee Suraksha Yojna for schedule caste	61,606	0	61606	0	0	0	0	40,000
2210	3	789	98	Arogya kosh for schedule caste patients	0	0	0	0	0	0	0	0
2210	3	789	97	Purchase of Medicines for SC Patients in Hospitals	324,572	0	324572	380,000	0	380,000	0	150,000
2210	3	789	96	Opening/ continuation of sub centres in majority sc	0	0	0	0	0	0	0	0
2210	3	800	99	Provision for the purchase of Stationery Articles/Form/Registers	0	0	0	0	0	0	0	0
2210	3	800	97	Continuance structruing of health manpower development cell at state level	0	0	0	0	0	0	0	0
2210	3	800	96	Binding/Printing of Forms and Registers of Birth & Death	0	0	0	0	0	0	0	0
2210	4	101	99	Ayurveda- Ayurvedic prathmic swasthya kendras- machinery and equipment	0	0	0	0	0	0	0	0
2210	4	101	98	Improvement of existing Ayurvedic dispensaries (Additional Medicine)-Materials & Supplies	0	0	0	0	0	0	0	0
2210	4	101	97	Continuation/Opening of Ayurvedic Dispensaries(SC Component)	0	0	0	0	0	0	0	0
2210	4	101	94	Grant in aid to various institutions/Gram Panchayats	7,000	0	7000	8,400	0	8,400	0	10,500
2210	4	101	92	Ayurveda	0	0	0	0	0	0	0	0
2210	4	101	90	Health Awareness through ISM &H through fairs with Medical Camps	5,180	0	5180	15,700	0	15,700	0	25,000
2210	4	101	87	Continuation of Ayurvedic Dispensaries/Prathmic Swasthya Kendrea Purchase of Medicine	0	672,396	672396	0	807,484	807,484	0	896,930
2210	4	101	86	Strengthening of Ayurvedic Unani Homeopathic Dispansaries	58,516	0	58516	68,100	0	68,100	0	78,500
2210	4	101	83	Establishment of Yoga Centres	0	0	0	0	0	0	0	0
2210	4	101	82	Upgradation of dispensaries into model dispensaries	0	0	0	0	0	0	0	0

2210	4	101	85	setting up of ayush wing lpd/ OPD at DHS/ SDHS/ CHCs/ PHCs	0	0	0	0	0	0	0	0
2210	4	101	84	Essential Medicine for Ayush Dispensaries		0	0	0	0	0	0	0
2210	4	101	81	GIA to state ayush society haryana for national ayush mission	108,857	0	108857	175,000	0	175,000	0	147,000
2210	4	102	97	Homeopathy- cont. of homeopathic dispesary	0	25,808	25808	0	31,364	31,364	0	32,630
2210	4	103	98	Unani	0	27,260	27260	0	33,116	33,116	0	26,410
2210	5	101	98	Medical Education, Training and Research-ayurveda-Continuation of Teaching Staff	0	0	0	0	0	0	0	0
2210	5	101	97	Taking over/Continuation of govt. Institute of Indian System of Medincine and Research, Panchkula	0	0	0	0	0	0	0	0
2210	5	101	89	Strengtheing /improvement of shri krishna govt ayurvedic college kurukshetra and ISM&R Insitute, panchkula	0	59,942	59942	0	71,578	71,578	0	98,847
2210	5	101	88	Continuation/ improvement of shri krishna govt. Ayurvedic college/ Govt. Ayurvedic pharmacy/ Drug Testing Laboratory, Kurukshetra and ISM & R Insititute panchkula	43,241	0	43241	59,600	0	59,600	0	90,000
2210	5	101	87	Implementaion of recommendation of haryana Goverance Reform Authority by medical education and research	0	0	0	0	0	0	0	100
2210	5	105	99	Medical college and hospital, rohtak	0	0	0	0	0	0	0	0
2210	5	105	98	METR-Allopathy-Improvement and expansion of Medical College, Rohtak-State Plan	0	0	0	0	0	0	0	0
2210	5	105	97	Institute of Orthopaedics, Traumatology and rehabilitation at Medical College Rohtak	0	0	0	0	0	0	0	0
2210	5	105	96	Establishment of Dental wing at Medical College Rohtak	0	0	0	0	0	0	0	0
2210	5	105	94	Maharaja Agarsen Insitute of Medical Research and Education Agroha	340,000	0	340000	573,800	0	573,800	0	620,000
2210	5	105	93	Upgradation of Medical College to PGI	0	0	0	0	0	0	0	0

2210	5	105	92	Setting up training centre in Psycology Deptt for Rehabilitation of Phsycology Patients at Medical College Rohtak	0	0	0	0	0	0	0	0
2210	5	105	91	Establishment of Computer Services at PGIMS Rohtak	0	0	0	0	0	0	0	0
2210	5	105	90	Upgradation of Nursing School to College of Nursing	0	0	0	0	0	0	0	0
2210	5	105	89	Strenghtening Improvement of Shri Krishna Govt. Ayurvedic College Kurukshetra	0	0	0	0	0	0	0	0
2210	5	105	88	Improvement and expansion of Medical College, Rohtak	0	0	0	0	0	0	0	0
2210	5	105	87	Ophthalmic Assistance Course (sharing basis)	0	0	0	0	0	0	0	0
2210	5	105	84	Establishment of Pt. B.D Sharma University of Health Sciences, Rohtak	1,800,000	1,578,300	3378300	2,000,000	1,748,000	3,748,000	0	3,899,900
2210	5	105	83	Establishment of the office of the director research and medical education haryana	26,238	0	26238	51,600	0	51,600	0	70,000
2210	5	105	82	Establishment of BPS Woman Medical college khanpur kalan	705,864	0	705864	855,500	0	855,500	0	950,000
2210	5	105	81	Establishment of Mewat Medical college at Nelhar	555,339	0	555339	711,800	0	711,800	0	880,000
2210	5	105	79	Grants in aid for establish the AIIMS badhsh to gram panchayat badsha		0	0		0	0	0	
2210	5	105	78	Establishment of kalpana chawala medical college, karnal	226,955	0	226955	289,500	0	289,500	0	750,000
2210	5	105	77	Establishment of state institute of mental health rohtak	24,000	0	24000	24,000	0	24,000	0	32,000
2210	5	105	76	Mukya Mantri Muft IIAj Yojana for Medical education And research	191,867	0	191867	355,000	0	355,000	0	405,000
2210	5	105	75	Construction work in Pt. B.D. Sharma university of health science, Rohtak	0	0	0	528,948	0	528,948	0	
2210	5	105	74	Establishment of kalpana chawla medical university of health sciences at kutail karnal	0	0	0	57,447	0	57,447	0	5,000
2210	5	105	73	Purchase of machinerry and equipment for Pt. B.D. Sharma university of health sciences Rohtak	0	0	0	0	0	0	0	190,000
2210	5	792	51	Irrecoverable Loans written off	0	152	152			0	0	

2210	6	1	99	Public health- direction and administration headquarter staff	0	0	0	0	0	0	0	0
2210	6	1	98	District Staff	0	0	0	0	0	0	0	0
2210	6	3	99	Training of staff nurses and dispensaries etc	0	0	0	0	0	0	0	0
2210	6	3	98	Training facility for ANM Laboratory Tech M.P.W, Dais, M.P.H.W, C.P.H.	0	0	0	0	0	0	0	0
2210	6	3	95	Induction & Promotional training faculty for medical and para	0	0	0	0	0	0	0	0
2210	6	3	94	Opening/ strengthening ANM/ GNM Nursing/ Training School	0	0	0	0	0	0	0	0
2210	6	3	93	Training of medical and para medical staff	744	95,603	96347	21,500	125,550	147,050	0	174,430
2210	6	101	99	Prevention and control of Diseases- Malaria	70,443	1,118,031	1188474	100,000	1,261,350	1,361,350	0	1,888,390
2210	6	101	98	Small pox eradication programme expanded	0	0	0	0	0	0	0	0
2210	6	101	97	Leprosy continuance of S.E.T centres and grant in aid under leprosy control programme	0	0	0	0	0	0	0	0
2210	6	101	96	Continuance of hookworm scheme	0	0	0	0	0	0	0	0
2210	6	101	95	Immunization in other than infants	0	0	0	0	0	0	0	0
2210	6	101	94	B.C.G Programme for infants	0	0	0	0	0	0	0	0
2210	6	101	93	Trachoma	0	0	0	0	0	0	0	0
2210	6	101	92	V.D. Clinics	0	0	0	0	0	0	0	0
2210	6	101	91	Prevention and Control of Diseases-Setting up of Ophthalmic Cell at Directorate level	2,617	0	2617	6,000	0	6,000	0	3,300
2210	6	101	63	Prevention of Japanese Exephabits and Dengu in Haryana	0	0	0	0	0	0	0	0
2210	6	101	61	Augmentation of the water supply for Health Institutions	0	0	0	0	0	0	0	0
2210	6	101	88	National Malaria Eradication Programme (Urban)(sharing basis)	0	0	0	0	0	0	0	0
2210	6	101	87	National Malaria Eradication Programme (Rural)(sharing basis)	0	0	0	0	0	0	0	0
2210	6	101	86	National Goitre Control Programme (100% CSS)	1,579	0	1579	4,000	0	4,000	0	8,200
2210	6	101	85	Aids Control Programme	206,760	0	206760	330,000	0	330,000	0	220,600
2210	6	101	77	Expansion of State Ophthalmic Cell at Dte level (100 % CSS)	0	0	0	0	0	0	0	0
2210	6	101	58	Other disease control Programme	0	142,796	142796	0	153,855	153,855	0	144,855

2210	6	102	99	Public analyst and food inspector	0	21,553	21553	0	28,085	28,085	0	0	33,500
2210	6	104	99	Strengthening of Directorate Staff for the Drug Control	0	0	0	0	0	0	0	0	0
2210	6	104	98	Drug Control-Drug Control Programme	0	55,901	55901	0	62,680	62,680	0	0	73,780
2210	6	104	45	Establishment of department of food and drug administration	22,786	0	22786	40,000		40,000	0	0	47,000
2210	6	107	99	Public Health Laboratories-Laboratories	0	35,614	35614	0	44,775	44,775	0	0	52,170
2210	6	107	98	Chemical examiner	0	0	0	0	0	0	0	0	0
2210	6	112	99	Public Health Education-Nutrition and Health Education	0	13,581	13581	0	21,940	21,940	0	0	24,760
2210	6	800	99	Other exp- health transport workshop	0	0	0	0	0	0	0	0	0
2210	6	800	97	Establishment of Transport Management and Health Equipment Units	0	0	0	0	0	0	0	0	0
2210	6	800	96	Strengthening of supervision and monitoring of family welfare programme providing transport facilities	0	0	0	0	0	0	0	0	0
2210	6	800	98	Sanitation services	0	0	0	0	0	0	0	0	0
2210	80	4	98	Establishment of Computer Cell at State HQ Purchase of One Computer system for the Statistical Branch	0	0	0	0	0	0	0	0	0
2210	80	4	97	General- health statiscs and evaluation	0	17,896	17896	0	21,815	21,815	0	0	35,265
2210	80	4	95	Continuation of Computerization of Hospitals and CHCs	0	0	0	0	0	0	0	0	0
2210	80	4	93	Establishment of computer cell in Health Deptt.	6,361	0	6361	16,800	0	16,800	0	0	39,500
2210	80	800	98	Other expenditure	0	0	0	0	0	0	0	0	
2210	80	800	96	Strengthening of civil registration system	0	0	0	2,800	0	2,800	0	0	5,000
2210	80	800	97	Strengthening of the Office of the Chief Registrar of Death & Birth	0	0	0	100	0	100	0	0	100
2211		1	99	Family Welfare-State Family Planning Bureau-Direction & Administration-100% CSS	29,882	0	29,882	45,400	0	45,400	0	0	57,000
2211		1	98	Family Welfare-District Family Planning Bureau-Direction & Administration-100% CSS	89,563	0	89,563	134,000	0	134,000	0	0	162,000
2211		1	97	Child Survival Safe Motherhood	48,724	0	48,724	74,000	0	74,000	0	0	90,400
2211		3	99	Family Welfare-Training-Regional Family Planning Training Centre, Rohtak-100% CSS	10,624	0	10,624	15,000	0	15,000	0	0	19,730

2211		3	98	Family Welfare-Training of A.N.Ms-100% CSS	57,145	0	57,145	87,400	0	87,400	0	0	87,000
2211		3	96	Promotional Training School for MPW (Female), Biwani-100% CSS	2,750	0	2,750	5,400	0	5,400	0	0	6,250
2211		3	95	MPW Training School (Male), Rohtak-100% CSS	5,132	0	5,132	7,100	0	7,100	0	0	8,135
2211		101	98	Family Welfare-Rural Family Welfare Services-Sub Centres-100% CSS	1,014,375	0	1,014,375	1,546,700	0	1,546,700	0	0	1,702,000
2211		102	99	Urban Family Welfare Services-100% CSS	34,457	0	34,457	59,500	0	59,500	0	0	57,020
2211		103	99	Family Welfare-Maternity and Child Health-Immunisation Programme-Materials & Supplies-100% CSS	67,519	0	67,519	55,000	0	55,000	0	0	67,520
2211		200	99	Family Welfare-Other Services & Supplies-Conventional Contraceptives-Materials & Supplies-100% CSS	52,244	0	52,244	21,500	0	21,500	0	0	52,245
4210	1	110	99	Urban Health Services-Hospitals & Dispensaries-Major works-Buildings	293,765	0	293,765	500,000	0	500,000	0	0	1,000,000
4210	2	101	99	Rural Health Services-Health Sub-Centres-Buildings-State Plan Schemes	0	0	0	0	0	0	0	0	0
4210	2	103	99	Rural Health Services-Primary Health Centres-Buildings	0	0	0	0	0	0	0	0	0
4210	2	104	99	Community Health Centres-Buildings-State Plan Schemes	0	0	0	0	0	0	0	0	0
4210	3	101	90	Construction of building under swaran jayanti yojna	0	0	0	500	0	500	0	0	500
4210	3	101	98	Construction of Building of Govt institute of ISM&R Panchkula and directorate of ayurveda in the campus of institute	5,439	0	5,439	35,000	0	35,000	0	0	10,000
4210	3	101	92	Construction Repair of building of Govt. Ayurvedic Unani	3,983	0	3,983	46,443	0	46,443	0	0	30,000
4210	3	101	91	Consturion of building of Govt, Ayurvedic college	48,822	0	48,822	25,000	0	25,000	0	0	505,000
4210	3	105	99	Allopathy- building- major work medical edu training and research	0	0	0	0	0	0	0	0	0
4210	3	105	98	Construction of building (State Contribution)	0	0	0	300,000	0	300,000	0	0	300,000
4210	3	105	97	Medical Education, Training & Research-Allopathy-Construction of Buildings	0	0	0	800,000	0	800,000	0	0	700,000

4210	3	105	96	Construction of kalpana chawla govt medical college karnal	0	0	0	2,220,000	0	2,220,000	0	0	700,000
4210	3	105	95	Construction works of new govt medical college at panchkula	0	0	0	100	0	100	0	0	250,000
4210	3	105	94	Construction works of new govt medical college at Jind	0	0	0	100	0	100	0	0	250,000
4210	3	105	93	Construction works of new govt medical college at bhiwani	0	0	0	100	0	100	0	0	500,000
4210	3	105	89	Construction work of nursing college at Nalhar	0	0	0	0	0	0	0	0	50,000
4210	3	105	90	Construction work of dental college at Nalhar	0	0	0	0	0	0	0	0	50,000
4210	3	105	91	Construction work of B.D Sharma university of health science rohtak	0	0	0	0	0	0	0	0	1,371,000
4210	3	105	92	Construction work of university of health science karnal	0	0	0	0	0	0	0	0	995,000
2012	90	105		Secretariat-Medical facilities	0	2,657	2,657	0	4,377	4,377	0	0	5,026
2216	1	106	89	Housing-Govt. Residential Buildings-Medical (including Ayurvedic)-Minor Works	0	0	0	0	0	0	0	0	0
2230	1	102	96	Working conditions and Safety Health	0	9,527	9,527	0	13,892	13,892	0	0	15,842
2245	2	282	99	Public Health-Dewatering Operation	0	2,143	2,143	0	63,000	63,000	0	0	50,000
2245	1	282	51	Public Health Other Charges	0	0	0	0	10,000	10,000	0	0	20,000
2245	2	282	98	Public Health-other charges	0	4,026	4,026	0	10,000	10,000	0	0	50,000
2011				Legislative Assembly-Establishment	0	164	164	0	185	185	0	0	190
2012				Secretariat Staff of the Governor	0	917	917	0	1,300	1,300	0	0	1,300
2013				Maintenance of Vehicle and running of Ministers Car Section	0	1,590	1,590	0	2,700	2,700	0	0	3,200
2014				Establishment	0	50,465	50,465	0	60,979	60,979	0	0	62,374
2015				Elections	0	1,922	1,922	0	4,230	4,230	0	0	4,230
2029				Land Revenue	0	18,781	18,781	100	31,320	31,420	0	0	29,520
2030				Stamps and Registration	0	81	81	0	350	350	0	0	447
2039				State Excise	0	4,825	4,825	0	5,300	5,300	0	0	5,300
2040				Taxes on Sales, Trade etc.	0	28,906	28,906	0	31,500	31,500	0	0	32,500
2041				Taxes on Vehicles	0	4,176	4,176	0	6,320	6,320	0	0	7,000
2045				Other Taxes & Duties on commodities & services	0	915	915	0	900	900	0	0	900
2047				Other fiscal Services	0	41	41	0	250	250	0	0	350
2051				State Public Service Commission-Establishment expenses	0	760	760	0	1,100	1,100	0	0	1,700
2052				Secretariat General Services	0	39,459	39,459	0	45,540	45,540	0	0	45,740
2053				District Establishment	0	35,189	35,189	0	37,850	37,850	0	0	43,900

2054			Treasury and Accounts Administration	0	16,292	16,292	0	21,900	21,900	0	0	16,700
2055			Police	0	346,654	346,654	0	464,900	464,900	0	0	580,360
2056			Jails	0	11,174	11,174	0	17,600	17,600	0	0	17,700
2057			Supplies and Disposals	0	162	162	0	800	800	0	0	1,000
2058			Stationery and Printing	0	4,142	4,142	0	4,000	4,000	0	0	4,200
2059			Public Works-Direction & Administration-State Plan	51590	22,621	74,211	64,050	23,350	87,400	0	0	90,625
2070			Other Administrative Services	0	12,563	12,563	0	15,269	15,269	0	0	24,850
2202			General Education	26037	484,540	510,577	55,000	835,900	890,900	0	0	1,105,960
2203			Development of Govt. Polytechnic-Establishment expenses	232	11,960	12,192	1,000	15,400	16,400	0	0	17,100
2204			Youth Welfare Programmes for Students-Decentralisation of N.F.S. Instructors Hq. Staff-100% CSS	0	9,148	9,148	3,500	10,800	14,300	0	0	15,850
2205			Art and Culture	0	1,187	1,187	855	3,580	4,435	0	0	3,750
2215			Water Supply and Sanitation	0	75,234	75,234	0	124,000	124,000	0	0	143,500
2217			Urban Development	0	8,186	8,186	0	9,350	9,350	0	0	10,800
2220			Information and Publicity	0	12,706	12,706	0	9,500	9,500	0	0	13,000
2225			Staff for Second Backward Classes Commission	0	4,230	4,230	0	6,010	6,010	0	0	8,580
2230			Training-Establishment expenses	12798	27,781	40,579	22,790	35,100	57,890	0	0	64,150
2235			Social Security and Welfare	6521	3,028	9,549	20,000	5,713	25,713	0	0	22,515
2236			Nutrition	0	0	0	0	200	200	0	0	200
2245			Relief on account of Natural Calamities	0	0	0	0	141	141	0	0	750
2251			Secretariat- Social Services	0	2,193	2,193	0	2,200	2,200	0	0	2,200
2401			Crop Husbandry	1123	34,683	35,806	4,382	38,792	43,174	0	0	46,300
2402			Soil and Water Conservation	149	4,429	4,578	650	4,500	5,150	0	0	5,100
2403			Animal Husbandry	248	32,840	33,088	400	61,386	61,786	0	0	69,195
2404			Dairy Development	0	40	40	0	50	50	0	0	150
2405			Fisheries	0	3,770	3,770	100	4,900	5,000	0	0	6,990
2406			Forestry and Wild Life	344	33,847	34,191	600	29,500	30,100	0	0	37,200
2408			Food storage and Warehousing	0	24,142	24,142	0	28,700	28,700	0	0	24,150
2415			Agriculture Research and Education	0	93	93	0	95	95	0	0	125
2425			Co-operation	0	17,032	17,032	0	17,940	17,940	0	0	20,800
2435			Other Agriculture Programmes	0	143	143	0	500	500	0	0	700
2501			Special Programme for Rural Development	269	82	351	1,200	1,000	2,200	0	0	2,300
2506			Land Reforms	0	1,258	1,258	0	1,300	1,300	0	0	2,600
2515			Other Rural Development Programme	0	29,074	29,074	0	30,800	30,800	0	0	36,230
2700			Major Irrigation	56984	68,489	125,473	71,300	78,405	149,705	0	0	171,855
2702			Minor Irrigation	0	827	827	0	2,000	2,000	0	0	3,000
2801			Power	0	0	0	0	0	0	0	0	0
2810			Non-conventional Sources of Energy	87	54	141	300	200	500	0	0	700

2851			Village and Small Industries	0	874	874	0	1,000	1,000	0	0	1,150
2852			Industries	396	9,634	10,030	100	9,100	9,200	0	0	10,650
2853			Non-Ferrous Mining and Metallurgical Industries	0	1,339	1,339	0	1,250	1,250	0	0	1,350
3053			Civil Aviation	0	25	25	0	200	200	0	0	300
3055			Road Transport	0	117,373	117,373	0	157,000	157,000	0	0	160,500
3425			Other Scientific Research	117	112	229	300	400	700	0	0	200
3435			Ecology and Environment	0	282	282	50	600	650	0	0	750
3451			Secretariat Economic Services	0	5,862	5,862	50	6,950	7,000	0	0	8,250
3452			Tourism	0	532	532	0	465	465	0	0	905
3454			Census Survey and Statistics	0	4,115	4,115	0	4,200	4,200	0	0	4,400
3475			Other General Economic Services	0	843	843	0	1,840	1,840	0	0	1,790
			Total	15,459,872	11,598,172	27,058,044	23,837,017	14,120,095	37,957,112	0	0	43,849,236

National Health Accounts: Himachal Pradesh State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Directorate (State Schemes) (S	98	146205	146303	0	275042	275042	100	208978	209078
2210	1	1	2	District Establishment (State Sc	98	134792	134890	6248	206048	212296	100	194155	194255
2210	1	1	4	Directorate Dental Health Servi	0	8749	8749	0	13228	13228	0	12512	12512
2210	1	102	1	Employees State Insurance Sc	0	16550	16550	0	26500	26500	0	26500	26500
2210	1	109	1	School Health Service (SOON)	0	2510	2510	0	3720	3720	0	3295	3295
2210	1	110	3	Urban Health (SOON)	455237	1222072	1677309	471500	2131241	2602741	485000	1680720	2165720
2210	1	110	7	Bio Medical Waste (SOON)	0	4792	4792	0	7517	7517	0	5760	5760
2210	1	110	8	Lump sum provision for New H	99	0	99	0	0	0	100	0	100
2210	1	200	1	Dental Clinic Urban (SOON)	0	255091	255091	0	265526	265526	0	351127	351127
2210	2	1	1	Directorate (SOON)	0	32756	32756	0	39313	39313	0	43798	43798
2210	2	1	2	District Establishment (SOON)	0	475460	475460	0	623599	623599	0	675386	675386
2210	2	101	1	Ayurvedic Hospital (SOON)	0	75803	75803	0	84272	84272	0	105956	105956
2210	2	101	3	Ayurvedic Pharmacy (SOON)	0	32009	32009	0	46301	46301	0	43684	43684
2210	3	110	1	Rural Health (SOON)	393788	2089047	2482835	535000	3310021	3845021	540000	2934815	3474815
2210	3	110	1	Rural Health (S50N)	3677	0	3677	5500	0	5500	5000	0	5000
2210	3	110	5	Lump sum provision for New H	0	0	0	0	0	0	100	0	100
2210	4	101	1	Rural Health Services- Other Systems of Medicine- Ayurvedic Hospital (SOON)	0	17177	17177	0	21929	21929	0	23868	23868
2210	4	101	2	Ayurvedic Dispensary (SOON)	0	624213	624213	0	798577	798577	0	890053	890053
2210	4	103	1	Unani- Unani Dispensary ((SO	0	2517	2517	0	3675	3675	0	3587	3587
2210	5	101	1	Medical Education, Training and Research- Ayurveda- Ayurvedic College (SOON)	0	117721	117721	0	146214	146214	0	150582	150582
2210	5	101	3	Research in Indian System of M	0	2579	2579	0	4061	4061	0	3571	3571
2210	5	101	5	National Ayush Mission (C90N)	3795	0	3795	17698	0	17698	48300	0	48300
2210	5	101	5	National Ayush Mission (S10N)	0	0	0	2434	0	2434	2000	0	2000
2210	5	105	1	Allopathy- Indira Gandhi Medica	113601	1217922	1331523	126800	1341537	1468337	105300	1667200	1772500
2210	5	105	3	Training in various health cour	1967	25299	27266	2200	39167	41367	3100	36316	39416
2210	5	105	4	Dental College (SOON)	12900	111259	124159	17600	135123	152723	13200	160437	173637
2210	5	105	5	Directorate Medical Education a	0	8676	8676	0	14411	14411	0	10746	10746
2210	5	105	6	Dr. Rajendra Prasad Medical C	54051	677770	731821	64200	690491	754691	72400	866697	939097
2210	5	105	7	Upgradation of Govt. medical C	0	0	0	0	0	0	100	0	100
2210	5	105	7	Upgradation of Govt. medical C	2000	0	2000	0	0	0	32900	0	32900
2210	5	105	8	Pradhan Mantri Swasthya Sura	100	0	100	100	0	100	100	0	100
2210	5	105	8	State Share(S20N)	21398	0	21398	9900	0	9900	9900	0	9900
2210	5	105	9	National Programme for Prever	148700	0	148700	0	0	0	0	0	0
2210	5	105	9	State Share(S10N)	16522	0	16522	0	0	0	0	0	0
2210	5	105	11	Intra Mural Research Fund(SO	0	0	0	0	10000	10000	0	15000	15000
2210	5	105	12	Dr. Y S Parmar Government M	0	0	0	0	168412	168412	0	99710	99710
2210	5	105	14	Pandit Jawahar Lal Nehru Gove	0	0	0	0	22367	22367	0	13012	13012
2210	5	105	15	Lal Bahadur Shastri Governme	0	0	0	0	10203	10203	0	12670	12670
2210	5	105	16	Capacity Development for Deve	0	0	0	60750	0	60750	0	0	0
2210	6	1	4	Public Health- Prevention and C	0	10012	10012	0	17966	17966	0	13681	13681
2210	6	1	1	Public Health- Prevention and C	0	9597	9597	0	12361	12361	0	13623	13623
2210	6	101	2	Public Health- Prevention and C	8185	54957	63142	20000	85911	105911	15000	78488	93488
2210	6	101	5	Mental Health and Rehabilitatio	13888	1805	15693	13000	6378	19378	17000	2016	19016

2210	6	101	7	Leprosy Hospital (SOON)	720	30024	30744	2500	64637	67137	2000	42646	44646
2210	6	101	8	Treatment of Goitre (SOON)	0	1495	1495	0	2155	2155	0	2152	2152
2210	6	101	10	National Programme Control of	0	0	0	0	0	0	0	5	5
2210	6	101	21	National AIDS Control Program	103402	0	103402	149900	0	149900	156000	0	156000
2210	6	101	21	National AIDS Control Program	14627	0	14627	18000	0	18000	19000	0	19000
2210	6	101	23	Expenditure on Trauma Centre	0	0	0	110160	0	110160	118500	0	118500
2210	6	101	23	Grants in Aids for Capital Asset	0	0	0	0	0	0	13200	0	13200
2210	6	200	1	Mukhya Mantri State Health Ca	0	20000	20000	0	15000	15000	0	30000	30000
2210	6	200	2	Himachal Pradesh Universal He	0	0	0	0	5000	5000	0	70000	70000
2210	6	200	3	Mukhya Mantri Tuberculosis Pr	0	0	0	0	0	0	0	20000	20000
2210	6	107	1	Public Health Laboratories-Exp	0	17499	17499	0	21843	21843	0	22609	22609
2210	3	101	1	Rural Health Services-Allopathy	0	79959	79959	0	133319	133319	0	106380	106380
2210	3	103	1	Primary Health Centres (SOOB)	0	22787	22787	0	45912	45912	0	29117	29117
2210	3	104	1	Community Health Centre (SO	0	8698	8698	0	19374	19374	0	11917	11917
2210	3	110	1	Hospitals and Dispensaries-Ru	0	334	334	0	525	525	0	334	334
2210	3	800	4	Othe Expenditure- Purchase of	0	153	153	0	244	244	0	153	153
2210	4	101	2	Rural Health Services- Other System of Medicine- Ayurvedic Dispensary (SOOB)	0	98001	98001	0	113137	113137	0	136538	136538
2210	6	101	1	Public Health- Prevention & Control of diseases- Anti Malaria Organisation (SOOB)	0	355	355	0	761	761	0	374	374
2210	6	101	13	Multipurpose Workers Scheme	0	6886	6886	0	15150	15150	0	9306	9306
2210	3	796	1	Rural Health Services-Allopathy	4683	8012	12695	4470	14990	19460	7575	11448	19023
2210	3	796	2	Expentiture on Allopathic Progr	53751	40163	93914	45226	50841	96067	52054	56809	108863
2210	3	796	3	Expenditure on M.N.P. (PHC) (	61655	51029	112684	38199	57291	95490	45016	72939	117955
2210	3	796	4	Expenditure on T.B. Control Pr	982	0	982	820	0	820	1150	0	1150
2210	4	796	2	Rural Health Services- Other System of Medicine- Expenditure on Ayurveda Programme under special Centre Assistance(SOON)	200	0	200	50	0	50	50	0	50
2210	4	796	4	Expenditure on Ayurvedic Prog	27324	42447	69771	42940	55855	98795	41350	60586	101936
2210	4	796	6	Central Share C90N	0	0	0	7186	0	7186	6600	0	6600
2210	4	796	6	Grant in Aid for Capital Assets	0	0	0	793	0	793	0	0	0
2210	5	796	1	Tribal Area Sub Plan (SOON)	900	0	900	1400	0	1400	1800	0	1800
2210	5	796	2	Upgradation of Indira Gandhi M	0	0	0	100	0	100	100	0	100
2210	5	796	2	Grants in Aid in General State	13033	0	13033	16300	0	16300	17100	0	17100
2210	5	796	2	Scholarships, Stipends and Co	0	0	0	4500	0	4500	4500	0	4500
2210	5	796	3	Scholarships, Stipends and Co	6818	0	6818	1400	0	1400	1400	0	1400
2210	5	796	3	Upgration of Dr. Rajindra Prasa	100	0	100	100	0	100	100	0	100
2210	5	796	3	Grants in Aid General State Sch	0	0	0	8100	0	8100	12100	0	12100
2210	6	796	1	Public Health- T.A.S.P.-Expend	0	4432	4432	0	5320	5320	0	6338	6338
2210	6	796	2	Expenditure on Anti-Malaria Or	0	0	0	0	0	0	0	1	1
2210	6	796	3	Expenditure on T.B. Survey & D	0	845	845	0	822	822	0	1211	1211
2210	6	796	4	Expenditure on S.T.D. Control	0	3632	3632	0	5082	5082	0	5197	5197
2210	6	796	5	Expenditure on Expand Program	0	7413	7413	0	8612	8612	0	10602	10602
2210	6	796	7	Expenditure on Leprosy Eradica	0	528	528	0	774	774	0	756	756
2210	6	796	9	Expenditure on Multipurpose W	20351	3023	23374	13765	3669	17434	15945	4323	20268

2210	6	796	11	Expenditure on National Programme for Prevention and Control of Blindness (SOON)	1695	0	1695	915	0	915	1240	0	1240
2210	6	796	12	Establishment on National Lep	1168	0	1168	1800	0	1800	2500	0	2500
2210	6	796	14	Aids Control Society (COON)	0	0	0	20400	0	20400	20300	0	20300
2210	6	796	15	Trauma Centre Central Share C	0	0	0	0	0	0	16200	0	16200
2210	6	796	15	Grants in Aid for Capital Assets	0	0	0	0	0	0	1800	0	1800
2210	6	796	13	Expenditure on Prevention and Control of and Development of PHC's (COON)	752	0	752	400	0	400	1000	0	1000
2210	3	789	1	Schedule Caste sub plan SOON	118365	0	118365	56140	0	56140	60000	0	60000
2210	3	789	4	Grants in Aid General State Share S10N	55400	0	55400	78100	0	78100	75600	0	75600
2210	3	789	3	Rashtriya Suraksha Beema Yojana Central Share C90N	0	0	0	61200	0	61200	30000	0	30000
2210	3	789	3	Grants in Aid General State Share S10N	0	0	0	6800	0	6800	6300	0	6300
2210	3	789	3	Grants in Aid General State Share S25N	20200	0	20200	0	0	0	0	0	0
2210	3	789	4	National Health Mission Central Share C90N	384936	0	384936	702800	0	702800	780900	0	780900
2210	4	789	1	Ayurvedic Dispensaries-Schedule caste sub plan SOON	70800	0	70800	99067	0	99067	90000	0	90000
2210	4	789	2	Homeopathic Dispensaries-Schedule caste sub plan SOON	2467	0	2467	3058	0	3058	3000	0	3000
2210	4	789	3	Upgradation of Existing Ayush Institute (COON)	18796	0	18796	0	0	0	0	0	0
2210	4	789	3	Material and supply C90N	0	0	0	23482	0	23482	18500	0	18500
2210	5	789	1	Upgradation of Existing Ayush Institute (S15N)	3800	0	3800	3800	0	3800	0	0	0
2210	5	789	2	Upgradation of Existing Ayush Institute (SOON)	33293	0	33293	12600	0	12600	0	0	0
2210	5	789	2	Grants in Aid General S10N	0	0	0	0	0	0	12600	0	12600
2210	5	789	2	Upgradation of Govt. Medical Colleges C75N	0	0	0	100	0	100	100	0	100
2210	5	789	2	Upgradation of Existing Ayush Institute (S25N)	0	0	0	0	0	0	3800	0	3800
2210	5	789	4	Scholarship to PG students and Intern Students(SOON)	14195	0	14195	27500	0	27500	35500	0	35500
2210	5	789	5	Strengthening of IGMC SOON	0	0	0	22900	0	22900	22700	0	22700
2210	4	789	2	Trauma Centre C90N	0	0	0	0	0	0	45300	0	45300
2210	4	789	2	Grants in Aid General State Share S10N	0	0	0	0	0	0	5000	0	5000
2210	5	789	3	Maintenance of Machinery and Equipments in RPGMC Tanda C85N	100	0	100	100	0	100	100	0	100
2210	5	789	3	Machinery and Equipment State Share S20N	12568	0	12568	0	0	0	0	0	0

2210	6	789	1	Public Health Aids Control Programme (COON)	0	0	0	57400	0	57400	57200	0	57200
2210	4	789	3	Grants in Aid General S10N	0	0	0	2221	0	2221	1000	0	1000
2210	4	789	3	Upgradation of Existing Ayush Institute (SOON)	0	0	0	15200	0	15200	21100	0	21100
2211	0	1	1	Family Welfare- Direction and Administration-State Headquarters (COON)	16705	0	16705	20000	0	20000	25000	0	25000
2211	0	1	1	State Headquarter (SOON)	19	1740	1759	0	9517	9517	100	2280	2380
2211	0	1	2	District Headquarters (COON)	11963	0	11963	12000	0	12000	15500	0	15500
2211	0	1	2	District Headquarters (SOON)	98	37925	38023	0	69659	69659	100	54459	54559
2211	0	3	1	Training- Training of ANMS. DI	19381	0	19381	20000	0	20000	20000	0	20000
2211	0	3	1	Training- Training of ANMS. DI	0	18307	18307	0	17738	17738	0	26166	26166
2211	0	101	1	Rural Family Welfare Services-Family Welfare Centres in Rural Areas (SOON)	0	511661	511661	0	686825	686825	0	735786	735786
2211	0	101	1	Family Welfare Centres in Rural Areas (SOON)	203937	0	203937	220000	0	220000	250000	0	250000
2211	0	102	1	Urban Family Welfare Services-Family Welfare Centre in Urban Areas (COON)	26622	0	26622	30000	0	30000	35000	0	35000
2211	0	102	1	Family Welfare Centres in Urban Areas (SOON)	0	75821	75821	0	134577	134577	0	108835	108835
2211	0	800	1	Indira Gandhi Balika Suraksha	4694	130	4824	10000	4869	14869	10000	4500	14500
2211	0	800	2	Additional Development Grant to	5500	0	5500	6000	0	6000	6000	1	6001
2211	0	800	3	Incentive to Female foeticide in	0	0	0	200	0	200	50	1	51
2211	0	800	4	Provision under National Rural	1086247	0	1086247	1836100	0	1836100	2040200	0	2040200
2211	0	800	4	Grants in Aid for Capital Assets	144700	0	144700	204000	0	204000	197400	0	197400
2211	0	800	5	Rashtriya Swasthya Beema Yoj	138987	0	138987	0	0	0	0	0	0
2211	0	800	5	Grants in Aid General Central S	0	0	0	159900	0	159900	79900	0	79900
2211	0	800	5	Grants in Aid General State Sch	0	0	0	112800	0	112800	16400	0	16400
2211	0	800	7	National Ambulance Service St	0	0	0	36200	0	36200	27300	0	27300
2211	0	800	7	Grants in Aid General State Sch	151400	0	151400	134900	0	134900	109200	0	109200
2211	0	800	9	National Health Protection Sche	0	0	0	0	0	0	100	0	100
2211	0	800	9	Grants in Aid General S10N	0	0	0	0	0	0	100	0	100
2211	0	800	5	Grants in Aid General State Sch	50000	0	50000	0	0	0	0	0	0
2211	0	800	6	Matri Sewa Yojana State Scher	0	0	0	0	0	0	50	0	50
2211	0	796	1	Family Welfare- Expenditure on	0	2748	2748	0	3274	3274	0	3933	3933
2211	0	796	1	Family Welfare- Expenditure on	1244	0	1244	0	0	0	0	0	0
2211	0	796	3	Expenditure on Family Welfare	739	0	739	600	0	600	670	0	670
2211	0	796	3	Expenditure on Family Welfare	26025	0	26025	47000	0	47000	50000	0	50000
2211	0	796	4	Expenditure on Milk Feeding Ce	399	0	399	200	0	200	260	0	260
2211	0	796	5	Expenditure on Milk Feeding Ce	260	0	260	410	0	410	750	0	750
2211	0	796	6	Additional Development Grant to	0	0	0	0	0	0	500	0	500
2211	0	796	7	Incentive to Female Foeticide In	8	0	8	8	0	8	40	0	40
2211	0	796	8	National Rural Health Mission(C	96212	0	96212	251100	0	251100	279000	0	279000
2211	0	796	8	National Rural Health Mission(S	19800	0	19800	27900	0	27900	27000	0	27000
2211	0	796	9	Expenditure on RSBY Central S	0	0	0	21900	0	21900	15000	0	15000
2211	0	796	9	Grants in Aid General S10N	0	0	0	2400	0	2400	2300	0	2300
2211	0	796	9	Expenditure on Rashtriya Svas	10800	0	10800	0	0	0	0	0	0
2211	0	796	10	National Ambulance Service(C	0	0	0	5000	0	5000	3700	0	3700
2211	0	796	10	National Ambulance Service(S	20700	0	20700	18500	0	18500	14900	0	14900
2211	0	789	2	National Ambulance Services C	0	0	0	13900	0	13900	10500	0	10500

2211	0	789	2	Grants in Aid General S80N	0	0	0	51600	0	51600	41800	0	41800
2211	0	789	3	Direction and Administration (C	14839	0	14839	15000	0	15000	19000	0	19000
2211	0	789	4	Family Welfare Centre in Rural	112731	0	112731	120000	0	120000	130000	0	130000
2211	0	789	5	Family Welfare Centre in Urban	9185	0	9185	11000	0	11000	13000	0	13000
2211	0	789	2	Additional Development Grant t	57900	0	57900	0	0	0	0	0	0
4210	1	110	1	Urban Health Services- Hospital	318762	0	318762	240000	0	240000	256400	0	256400
4210	2	110	1	Rural Health Services- Hospital	233629	0	233629	280933	0	280933	200000	0	200000
4210	3	101	1	Aryurveda- Ayurveda (Construct	64000	0	64000	65500	0	65500	67900	0	67900
4210	3	101	2	Upgradation of Ayush Institution	100	0	100	0	0	0	0	0	0
4210	3	101	2	State Share(S10N)	0	0	0	0	0	0	3300	0	3300
4210	3	101	2	Ayuveda- Ayurveda (Constructi	8599	0	8599	0	0	0	0	0	0
4210	3	101	3	Central Share(C90N)	2371	0	2371	50	0	50	0	0	0
4210	3	101	3	Central Share(S10N)	0	0	0	227	0	227	0	0	0
4210	3	105	5	Vonstruction of Medical College	100000	0	100000	920000	0	920000	6600	0	6600
4210	3	105	5	State Share (S10N)	0	0	0	102222	0	102222	6600	0	6600
4210	3	105	7	Construction of Medical College	90000	0	90000	420000	0	420000	6600	0	6600
4210	3	105	7	State Share (S10N)	10000	0	10000	46666	0	46666	6600	0	6600
4210	3	105	6	Construction of Medical College	0	0	0	389800	0	389800	6600	0	6600
4210	3	105	6	Major Works S10N	0	0	0	43311	0	43311	6600	0	6600
4210	3	105	1	Allopathy- Medical College- (SC	106044	0	106044	77300	0	77300	46100	0	46100
4210	3	105	2	Dental College (SOON)	0	0	0	0	0	0	20000	0	20000
4210	3	105	3	Dr. Rajendra Prasad Medical C	19700	0	19700	21700	0	21700	39500	0	39500
4210	2	103	1	Primary Healh Centre (Construct	20788	0	20788	50000	0	50000	50000	0	50000
4210	3	101	1	Ayurvedic (Construction)(SOON	4194	0	4194	5500	0	5500	6000	0	6000
4210	2	796	1	Rural Health Services- Tribal A	0	0	0	25600	0	25600	2000	0	2000
4210	2	796	1	Rural Health Services- Tribal A	2000	0	2000	3750	0	3750	3000	0	3000
4210	2	796	1	Buildings (SOONM)	13604	0	13604	38600	0	38600	17000	0	17000
4210	3	796	1	Medical Education Training and Research- Tribal Area Sub Plan- Buildings (SOON)	3000	0	3000	4200	0	4200	4100	0	4100
4210	3	796	2	Upgradation of existing Ayush Institutions (C90N)	0	0	0	1015	0	1015	0	0	0
4210	3	796	2	Upgradation of existing Ayush Institutions (S10N)	0	0	0	100	0	100	700	0	700
4210	3	796	3	Construction works in Indira Gandhi Medical College Shimla SOON	3200	0	3200	3500	0	3500	6300	0	6300
4210	3	796	4	Construction works in Dr. Rajender Prashad Medical College Tanda SOON	2700	0	2700	3000	0	3000	5400	0	5400
4210	3	796	5	Medical College Chamba Central Share C90N	0	0	0	0	0	0	900	0	900
4210	3	796	5	Medical College Chamba Central Share S10N	0	0	0	0	0	0	900	0	900
4210	3	796	6	Medical College NAHAN Central Share C90N	0	0	0	0	0	0	900	0	900
4210	3	796	6	Medical College NAHAN Central Share S10N	0	0	0	0	0	0	900	0	900
4210	3	796	7	Medical College Hamirpur Central Share C90N	0	0	0	0	0	0	900	0	900
4210	3	796	7	Medical College Hamirpur Central Share S10N	0	0	0	0	0	0	900	0	900

4210	2	789	1	Rural Health Services-scheduled caste sub plan (SOON)	120409	0	120409	136500	0	136500	153600	0	153600
4210	3	789	1	Rural Health Services-scheduled caste sub plan (SOON)	8800	0	8800	9700	0	9700	17600	0	17600
4210	3	789	2	Medical Education Training and Research- scheduled caste sub plan (SOON)	7600	0	7600	8300	0	8300	15100	0	15100
4210	3	789	3	Medical College Chamba C90N	0	0	0	0	0	0	2500	0	2500
4210	3	789	3	Major Works State Share S10N	0	0	0	0	0	0	2500	0	2500
4210	3	789	4	Medical College NAHAN C90N	0	0	0	0	0	0	2500	0	2500
4210	3	789	4	Major Works State Share S10N	0	0	0	0	0	0	2500	0	2500
4210	3	789	5	Medical College Hamirpur C90N	0	0	0	0	0	0	2500	0	2500
4210	3	789	5	Major Works State Share S10N	0	0	0	0	0	0	2500	0	2500
4210	4	789	2	Major Works State Share C85N	100	0	100	50	0	50	0	0	0
4210	4	789	2	Major Works State Share S10N	0	0	0	946	0	946	1000	0	1000
4210	4	789		Major Works State Share S15N	6698	0	6698	1551	0	1551	0	0	0
4210	4	789	2	Upgradation of existing Ayush Institutions (COON)	14243	0	14243	0	0	0	0	0	0
4210	4	789	1	Public Health- scheduled caste sub plan (SOON)	11728	0	11728	30000	0	30000	17000	0	17000
2011				Himachal Pradesh Vidhan Sabha	0	3318	3318	0	5241	5241	0	3290	3290
2012				Governer Secretariat Staff	0	1236	1236	0	1022	1022	0	959	959
2013				Emoluments of Minister/Deputy	0	1619	1619	0	2273	2273	0	631	631
2014				High Court Establishments (SO	0	20805	20805	0	23306	23306	0	24042	24042
2015				State Election Commission (SO	0	1489	1489	0	1672	1672	0	2818	2818
2029				Land Revenue- Settlement Offi	0	15111	15111	0	1836	1836	0	361	361
2039				State Excise-Expenditure on Di	0	84	84	0	261	261	0	287	287
2040				Tax on Sales, Trade etc- Head	0	0	0	0	24	24	0	26	26
2041				Taxes on Vehicles- Dir. & Adm	0	128	128	0	165	165	0	181	181
2045				Other Taxes and Duties on Cor	0	4660	4660	0	5413	5413	0	5900	5900
2047				Other Fiscal services-Small Sa	0	983	983	0	298	298	0	163	163
2051				State Public Service Commissi	0	2608	2608	0	2788	2788	0	2077	2077
2052				Chief Secretariat (SOON)	0	15504	15504	0	17603	17603	0	18893	18893
2053				District Estiablishment- Genera	127	13344	13471	161	20359	20520	285	19761	20046
2054				Treasury & Accounts Administ	0	5436	5436	0	7142	7142	0	7857	7857
2055				Police- Directorate (SOON)	0	78695	78695	0	77080	77080	0	82576	82576
2056				Jails-HQ Staff (SOON)	0	2459	2459	0	2659	2659	0	3214	3214
2057				Supplies & Disposals-Establish	0	253	253	0	266	266	0	293	293
2058				Stationary & Printing- Dir. & Ad	0	2242	2242	0	2251	2251	0	2474	2474
2059				Public Works-Office Buildings-D	0	21767	21767	0	19115	19115	0	21028	21028
2070				Lokayakta (SOON)	50	4128	4178	65	5249	5314	65	5460	5525
2202				General Education--Directorate	1744	175516	177260	2589	244364	246953	2635	199508	202143

2203			Technical Education- Dir. & Adm.	597	2635	3232	600	2373	2973	800	2609	3409
2204			Sports & Youth Services-Dir. & Adm.	0	819	819	0	981	981	0	1431	1431
2205			Art and Culture- State and District	4	609	613	8	1119	1127	30	1202	1232
2215			Direction (SOONM)	337	44147	44484	350	37787	38137	400	37068	37468
2216			Housing- Estate Management (SOON)	0	111	111	0	164	164	0	180	180
2217			Directorate of Urban Local Bodies	0	2464	2464	0	2857	2857	0	2147	2147
2220			Information & Publicity- Dir. & Adm.	0	2983	2983	0	24043	24043	0	3305	3305
2225			Directorate (SOON)	431	1391	1822	825	1885	2710	1025	2038	3063
2230			Labour & Employment-Tailoring	549	4230	4779	720	4736	5456	1050	4244	5294
2235			Social Security & Welfare- Directorate	1158	527610	528768	1800	542130	543930	2400	277526	279926
2250			Other Social Services-Managerial	0	175	175	0	82	82	0	90	90
2251			Department of Health and Family Welfare	817	800	1617	901	828	1729	1401	874	2275
2401			Crop Husbandry-Agriculture Centre	333	17672	18005	451	21321	21772	451	20943	21394
2402			Soil and Water Conservation - Survey of Culturable Waste Land (AGR.DPT)(SOON)	0	3534	3534	0	3645	3645	0	3814	3814
2403			Animal Husbandry- Direction & Adm.	1453	11628	13081	1401	16637	18038	1575	13239	14814
2404			Dairy Development- Direction & Adm.	0	38	38	0	41	41	0	45	45
2405			Fisheries-Direction & Admn.- Directorate	1181	716	1897	1350	2079	3429	1375	978	2353
2406			Forestry- Direction & Admn.-Directorate	2286	28054	30340	2620	30136	32756	2000	33150	35150
2407			Plantations- Tea Development	0	77	77	0	81	81	0	89	89
2408			Food Storage & Warehousing- Directorate	0	783	783	0	647	647	0	607	607
2425			Cooperation- Dir. & Admn.- Directorate	0	3700	3700	0	4840	4840	0	4224	4224
2506			Land Reforms- Headquarters & District	0	696	696	0	1311	1311	0	937	937
2515			Other Rural Development Program	0	10288	10288	0	12522	12522	0	12260	12260
2702			Minor Irrigation- Scheme for improvement	0	20860	20860	0	22655	22655	0	23809	23809
2801			Power- State Electricity Regulation	0	245	245	0	357	357	0	228	228
2810			Non-Conventional Sources of Energy	0	239	239	0	273	273	0	280	280
2851			Village & Small Industries-Dir.& Adm.	168	2697	2865	250	2985	3235	150	2876	3026
2852			Industries-Dir. & Admn. -Directorate	0	860	860	0	595	595	0	624	624
2853			Non-Ferrous Mining & Metallurgical Industries- Minerals Exploration Staff & Other Activities (SOON)	0	1038	1038	0	1094	1094	0	1146	1146
3053			Civil Aviation-Dir. & Admn. - Headquarters	0	39	39	0	41	41	0	45	45
3054			Roads & Bridges- Workcharged	0	74151	74151	0	54127	54127	0	59199	59199
3055			Road Transport- Dir. & Admn.- Directorate	0	1011	1011	0	1047	1047	0	1151	1151
3425			Other Scientific Research- Headquarters	0	409	409	0	450	450	0	450	450
3451			Secretariat Economic Services- Directorate	1584	1114	2698	3850	1138	4988	2960	1170	4130
3452			Tourism- Exp. On Field Staff (SOON)	0	1195	1195	0	1120	1120	0	791	791
3454			Census Surveys & Statistics- Directorate	0	1525	1525	0	2617	2617	0	1723	1723
3456			Civil Supplies- Dir. & Admn.- Directorate	0	1378	1378	0	1519	1519	0	1791	1791
3475			Other General Economic Services	0	450	450	0	285	285	0	517	517
2012			Governor- Medical facilities	0	38	38	0	90	90	0	44	44
			Total	5713368	9617181	15330549	9351402	13370908	22722310	7628402	12916288	20544690

National Health Accounts:Jammu & Kashmir State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	558	District Medical Facilities Jammu	0	552553	552553	0	581318	581318	0	0	628218
2210	1	1	560	Medical Aid Centres Kashmir	0	67944	67944	0	0	0	0	0	0
2210	1	1	579	Gandhinagar Hospital Jammu	0	102582	102582	0	105586	105586	0	0	113586
2210	1	1	602	State Health Transport Organiz	0	19586	19586	0	20376	20376	0	0	20876
2210	1	1	606	State Health Transport Organiz	0	19890	19890	0	0	0	0	0	0
2210	1	1	610	District TB Officer and Clinics J	0	76900	76900	0	80071	80071	0	0	98071
2210	1	1	614	District TB Officers and TB Clin	0	48219	48219	0	0	0	0	0	0
2210	1	1	618	District Medical Officers Jammu	0	48163	48163	0	49188	49188	0	0	54798
2210	1	1	627	District Medical Facilities Kashr	0	438370	438370	0	0	0	0	0	0
2210	1	1	629	Subsidiary Health Centre Kashr	0	18387	18387	0	0	0	0	0	0
2210	1	1	630	State TB office Jammu	0	5225	5225	0	6525	6525	0	0	6725
2210	1	1	634	State TB Office Kashmir	0	6931	6931	0	0	0	0	0	0
				Urban Health Services- Allopathy-Direction & Administration-Direction									
2210	1	1	636	Officer, Jammu	0	806817	806817	0	815215	815215	0	0	949905
2210	1	1	638	Directorate of Health Services (	0	238855	238855	0	1091295	1091295	0	0	1229123
2210	1	1	1307	Director Helath Services Kashm	0	145199	145199	0	0	0	0	0	0
2210	1	1	1522	District Medical Officers Kashm	0	97054	97054	0	0	0	0	0	0
2210	1	1	1530	National Aids control Programm	0	1884	1884	0	8000	8000	0	0	10000
2210	1	1	2356	Block Development Council	0	1300	1300	0	1300	1300	0	0	1300
2210	1	104	598	Medical Stores Depots	0	19322	19322	0	17455	17455	0	0	18855
2210	1	104	1279	Medical Stores Department Jar	0	19847	19847	0	20760	20760	0	0	22660
2210	1	109	591	School Health Schemes Jammu	0	4425	4425	0	4625	4625	0	0	4925
2210	1	109	643	Other Health Schemes School	0	8708	8708	0	9680	9680	0	0	11200
2210	4	99	557	CD Hospital Jammu	0	107160	107160	0	122068	122068	0	0	146802
2210	4	99	559	Chitrnanjan das mobile hospital	0	27975	27975	0	33285	33285	0	0	40572
2210	4	99	562	Improvement and Opening of New Despensaries Jammu	0	344540	344540	0	348940	348940	0	0	377940
2210	4	99	567	Govt. Hospital for Bone Joint Surgery Srinagar	0	158289	158289	0	178711	178711	0	0	205984
2210	4	99	568	Lall Dedd Hospital for Women Srinagar	0	315125	315125	0	361682	361682	0	0	376815
2210	4	99	576	Improvement and opening of new dispensaries	0	12930	12930	0	25281	25281	0	0	33938
2210	4	99	585	Sub District Hospitals Jammu	0	698936	698936	0	722616	722616	0	0	802416
2210	4	99	588	Leper Hospital Srinagar	0	13766	13766	0	0	0	0	0	0
2210	4	99	622	Sub District Hospitals Kashmir	0	883261	883261	0	933570	933570	0	0	986440
2210	4	99	625	SMHS Hospital Srinagar	0	730484	730484	0	729687	729687	0	0	783136
2210	4	99	660	CD Hospital Srinagar	0	107095	107095	0	115024	115024	0	0	130394
2210	4	99	662	Govt. Psychaiter Hsopital Jammu	0	39684	39684	0	40117	40117	0	0	48069
2210	4	99	666	Artificial Limb Centre Srinagar Recoupment of Contingency Fund	0	5794	5794	0	5217	5217	0	0	4610

2210	4	99	678	Associated Hospital Srinagar	0	13983	13983	0	14750	14750	0	0	16077
2210	4	99	680	Medical College Hospitla, Jammu	0	578530	578530	0	619978	619978	0	0	700365
2210	4	99	688	Govt Psychiatric Hospital Srinagar	0	59822	59822	0	66286	66286	0	0	74816
2210	4	99	1293	SMG Hospital Jammu	0	363125	363125	0	387661	387661	0	0	504845
2210	4	99	1529	Administrator Associated Hospitals Jammu	0	166057	166057	0	153706	153706	0	0	138258
2210	4	99	1553	Children Hospital Srinagar	0	125209	125209	0	135942	135942	0	0	142089
2210	4	99	1758	Sant Nagar Hospital	0	15249	15249	0	16806	16806	0	0	21622
2210	4	99	1764	GB Pant Hospital	0	69154	69154	0	71046	71046	0	0	100837
2210	4	99	1765	Rajbhawan Ambulance	0	1471	1471	0	1840	1840	0	0	2335
2210	4	99	2261	Chitrnanjan Dass Mobile Hospital	0	3322	3322	0	3777	3777	0	0	6211
2210	4	200	641	Integration Child Development Schemes Jammu	0	45065	45065	0	45065	45065	0	0	49065
2210	4	800	2256	National Health Mission	0	0	0	0	1000000	1000000	0	0	3000000
2210	2	101	681	Direction and Admin (Director ISM J AND K)	0	46237	46237	0	60260	60260	0	0	63270
2210	2	101	667	Unani and AYD dispensaries Kashmir ISN	0	331796	331796	0	431125	431125	0	0	470675
2210	2	101	1315	Bedded Hospital Ayurvedic Jammu	0	23565	23565	0	25380	25380	0	0	27380
2210	2	99	2356	Block Development Council	0	0	0	0	150	150	0	0	150
2210	2	99	694	Medical Store ISM Kashmir	0	2510	2510	0	2750	2750	0	0	3070
2210	2	103	1837	Medical Store ISM Jammu	0	3065	3065	0	3590	3590	0	0	4000
2210	3	101	580	Sub Centres Kashmir	0	543097	543097	0	536330	536330	0	0	578800
2210	3	101	581	Sub Centres Jammu	0	456310	456310	0	457710	457710	0	0	496710
2210	3	103	644	Primary Health Centre Srinagar	0	1614206	1614206	0	1644952	1644952	0	0	1762297
2210	3	103	649	Primary Health Centre RS Pora Medical College Jammu	0	21417	21417	0	29970	29970	0	0	31220
2210	3	103	2262	Primary Health Centres Jammu Kot Bhalwal	0	1138667	1138667	0	1146192	1146192	0	0	1346842
2210	3	103	2356	Block Development Council	0	582	582	0	1500	1500	0	0	1500
2210	3	110	576	Improvement and opening of new dispensaries	0	470108	470108	0	452805	452805	0	0	487135
2210	3	110	577	Mobile Medical Units Jammu	0	13166	13166	0	13301	13301	0	0	13801
2210	3	110	696	Unani Ayurvedic Dispensaries Jammu	0	26610	26610	0	470395	470395	0	0	480305
2210	3	110	1306	Mobile Medical Aid Centres and Surgial Units Kashmir	0	16965	16965	0	0	0	0	0	0
2210	3	800	2256	National Health Mission	0	0	0	0	296613	296613	0	0	296613
2210	3	110	2356	Block Development Council	0	0	0	0	150	150	0	0	150
2210	5	105	166	Medical Education, Training and Research-Allopathy-Medical College Jammu	0	1187427	1187427	0	1251902	1251902	0	0	1582027
2210	5	105	305	Medical Education, Training and Research-Allopathy-Medical College Srinagar	0	978128	978128	0	1273985	1273985	0	0	1676348
2210	5	105	586	Director SKIMS(Hajan Block)	0	102233	102233	0	115030	115030	0	0	129030

2210	5	105	590	Institute of Medical Sciences Srinagar	0	2454739	2454739	0	2743884	2743884	0	0	3385910
2210	5	105	592	AMT School Srinagar	0	14143	14143	0	15771	15771	0	0	20311
2210	5	105	679	Principal Dental College Srinagar	0	175301	175301	0	191565	191565	0	0	255325
2210	5	105	682	AMT School Jammu	0	26379	26379	0	27403	27403	0	0	34401
2210	5	105	1544	Principal Skims Medical College Bemina Srinagar	0	473071	473071	0	562427	562427	0	0	734927
2210	5	105	1756	T.B Demonstration cum training centres	0	18123	18123	0	15753	15753	0	0	16333
2210	5	105	2023	Dental College Jammu	0	109241	109241	0	130125	130125	0	0	174736
2210	5	105	2375	Super Specialty Hospital Jammu	0	0	0	0	0	0	0	0	0
2210	6	101	584	Strengthening of Basic Health Services	0	36816	36816	0	216510	216510	0	0	243370
2210	6	101	596	Epidemic Diseases Organisation Kashmir	0	19021	19021	0	0	0	0	0	0
2210	6	101	601	Leprosy SET Centres Kashmir	0	8942	8942	0	0	0	0	0	0
2210	6	101	603	Malaria Control Programme Jammu	0	185805	185805	0	187200	187200	0	0	208700
2210	6	101	616	Maternity and child welfare centres Gobal	0	23976	23976	0	0	0	0	0	0
2210	6	101	619	Kashmir Public Health Dept	0	11494	11494	0	0	0	0	0	0
2210	6	101	639	Improvement and opening of basic health services kashmir	0	54879	54879	0	0	0	0	0	0
2210	6	101	686	Cholera Combat Team Kashmir	0	966	966	0	0	0	0	0	0
2210	6	101	1277	Visual Impairment and Control of Blindness Jammu	0	52300	52300	0	52310	52310	0	0	53810
2210	6	101	1288	Leprosy Control Unit Kashmir	0	7019	7019	0	0	0	0	0	0
2210	6	101	1300	SET medical SPM	0	44946	44946	0	50700	50700	0	0	52971
2210	6	101	1523	National Malaria Eradication Programme Kashmir	0	3831	3831	0	0	0	0	0	0
2210	6	101	1525	Visual Impairment and Control of Blindness Kashmir	0	35275	35275	0	0	0	0	0	0
2210	6	101	1527	Eradication of Small Pox Mobile Squads Kashmir	0	7557	7557	0	0	0	0	0	0
2210	6	101	2263	Anit V.D/Std Control Organisation	0	3431	3431	0	3600	3600	0	0	4261
2210	6	102	648	Food Laboratories Kashmir	0	3214	3214	0	3575	3575	0	0	8461
2210	6	102	697	Prevention of Food adulteration organisation Kashmir	0	2968	2968	0	3295	3295	0	0	4299
2210	6	102	1289	Prevention of Food adulteration Jammu	0	3538	3538	0	3460	3460	0	0	4900
2210	6	104	571	Director health services jammu	0	1008	1008	0	1008	1008	0	0	1058
2210	6	104	633	Controller Drugs and Food Control Organisation	0	23364	23364	0	20750	20750	0	0	25930
2210	6	104	654	Deputy Controller Drugs and Food Jammu	0	30898	30898	0	29752	29752	0	0	39071

2210	6	104	658	Deputy Controller and Food Control Organisation Kashmir	0	46351	46351	0	39550	39550	0	0	41568
2210	6	104	1264	Mobile Medical Aid Centres Jammu	0	7533	7533	0	6118	6118	0	0	6405
2210	6	104	1294	Public Health-Drug Control- Co	0	12854	12854	0	16358	16358	0	0	18524
2210	6	104	2264	Semi Medical Aid centres Jammu	0	21992	21992	0	19475	19475	0	0	22330
2210	6	104	2265	Mobile Medical Aid Centres Kashmir	0	1629	1629	0	1915	1915	0	0	1931
2210	6	104	2266	Semi Medical Aid centres Kashmir	0	733	733	0	995	995	0	0	1500
2210	6	107	615	Establishment of field study and demonstration Kashmir	0	4488	4488	0	3130	3130	0	0	4800
2210	6	107	626	Controller drugs and food control organisation	0	3645	3645	0	4180	4180	0	0	8785
2210	6	107	656	Drugs Laboratory Kashmir	0	14602	14602	0	15865	15865	0	0	18265
2210	6	107	676	Director health services jammu	0	13835	13835	0	13835	13835	0	0	15335
2210	6	107	689	Muffasn Sanitation Preventive Organisation Set Centre Central Lab	0	4529	4529	0	6216	6216	0	0	7126
2210	6	107	2260	Head Quarter Laboratories STD	0	0	0	0	0	0	0	0	0
2210	6	107	2267	District Headquarter Laboratories STD	0	12230	12230	0	13408	13408	0	0	16598
2210	6	112	1545	Public Health Education	0	3940	3940	0	3640	3640	0	0	4500
2210	6	800	565	Rehbar I Sehat Kashmir	0	5550	5550	0	13805	13805	0	0	14572
2210	6	800	582	Division Nutrition organisation kashmir	0	2479	2479	0	0	0	0	0	0
2210	6	800	617	Muffasil Santation Services	0	6578	6578	0	0	0	0	0	0
2210	6	800	620	Rehbar I Sehat Jammu	0	21087	21087	0	21159	21159	0	0	23659
2210	6	800	2268	Divisional nutritiion Officer Kashmir	0	908	908	0	805	805	0	0	1539
2211		1	99	Director family welfare j&K	0	418373	418373	0	67466	67466	0	0	83067
2211		3	99	Training - Director family welfare j&K	0	9451	9451	0	11320	11320	0	0	12051
2211		101		Rural Family welfare services	0	169293	169293	0	208250	208250	0	0	268218
2211		104		Transport	0	2365	2365	0	2600	2600	0	0	2600
4210	1	800	166	Medical College Jammu	0	0	0	0	201000	201000	0	0	136000
4210	1	800	305	Medical College Srinagar	0	0	0	0	280300	280300	0	0	211000
4210	1	800	1536	Director Health Jammu	0	0	0	0	366666	366666	0	0	346000
4210	1	800	1537	Director Health Kashmir	0	0	0	0	401500	401500	0	0	356500
4210	1	800	1538	Drug and Food Control	0	0	0	0	96250	96250	0	0	20529
4210	1	800	1539	Director ISM	0	0	0	0	125000	125000	0	0	130000
4210	1	800	1540	Dental College Srinagar	0	0	0	0	43400	43400	0	0	43400
4210	1	800	1541	Associated Hospital Srinagar	0	0	0	0	114500	114500	0	0	94500
4210	1	800	1542	Associated Hospital Jammu	0	0	0	0	85000	85000	0	0	85000
4210	1	800	1543	Medical Institution	0	0	0	0	275000	275000	0	0	258600
4210	1	800	1544	Jehlum Valley College	0	0	0	0	76500	76500	0	0	76000
4210	3	200	192	Implementatio of Ayush	0	0	0	0	7760	7760	0	0	7760
4210	3	200	192	Implementatio of Ayush	0	0	0	0	50131	50131	0	0	77597

4210	4	101	1530	National Aids control Programme	0	0	0	0	128300	128300	0	0	128300
4210	2	103	515	Principal Secretary Health & Medical Education	0	0	0	0	2331500	2331500	0	0	3000000
4210	1	800	2256	National Health Mission	0	0	0	0	138000	138000	0	0	138000
4210	1	800	2256	National Health Mission	0	0	0	0	2756436	2756436	0	0	2750000
4210	1	800	2023	Govt. Dental Hospital Jammu	0	0	0	0	70900	70900	0	0	70900
2012				Governor/Administrator of Union	0	422	422	0	5000	5000	0	0	1000
2013				Council of Ministers-Health and	0	1963	1963	0	6900	6900	0	0	6820
2015				Election Department	0	0	0	0	30	30	0	0	30
2051				State Public Service Department	0	118	118	0	700	700	0	0	700
2052				Chief Minister's Secretariat Gra	0	4689	4689	0	7510	7510	0	0	7345
2070				Resident commissioner, New D	0	665	665	0	1550	1550	0	0	1550
2216				Housing- Direction and Adminis	0	945	945	0	1150	1150	0	0	1150
2251				Secretariat, Social Service	0	1136	1136	0	3244	3244	0	0	3400
3435				Prevention and Control of Pollu	0	862	862	0	1450	1450	0	0	1250
3451				Planning Commission/ Planning	0	3299	3299	0	6300	6300	0	0	5700
3452				Tourist Infrastructure- Civil Avia	0	150	150	0	175	175	0	0	175
2055				Reorganisation of Police	0	91978	91978	0	110500	110500	0	0	110500
2056				Direction-Office	0	1541	1541	0	1800	1800	0	0	2100
2070				State Advisory board	0	6593	6593	0	8550	8550	0	0	8460
3454				Survey and Statistics	0	1260	1260	0	1800	1800	0	0	1800
2220				Migrant salary	0	700	700	0	800	800	0	0	800
2575				Backward Areas (Leh District) -	0	6364	6364	0	6843	6843	0	0	6190
2801				Chief Engineer Maintenance an	0	17827	17827	0	21810	21810	0	0	21435
2202				Elementary Education- Inspecti	0	43187	43187	0	36500	36500	0	0	36500
2055				Internal Security	0	2197	2197	0	1400	1400	0	0	0
2204				Dir & Admn. (Director Youth Se	0	3394	3394	0	3500	3500	0	0	3500
2205				Museums- SPS/Museums Srina	0	635	635	0	875	875	0	0	875
2030					0	65	65	0	70	70	0	0	70
2039				District Executive Force	0	808	808	0	1500	1500	0	0	1500
2040				Direction & Admn. - Commissio	0	2519	2519	0	1850	1850	0	0	1850
2045				Collection Chalgres- Entertainm	0	0	0	0	0	0	0	0	100
2054				Trainings, Training School, Jam	0	5174	5174	0	3860	3860	0	0	13630
2235				Insurance Scheme	0	227	227	0	400	400	0	0	500
2011				J & K Legislative Assembly Sec	0	2237	2237	0	3900	3900	0	0	4000
2014				Administration of justice	0	10224	10224	0	19508	19508	0	0	21175
2015				Elections	0	19	19	0	150	150	0	0	150
2030				Stamps and Registration	0	0	0	0	50	50	0	0	50
2070				Other Administrative Services	0	455	455	0	1050	1050	0	0	1050
2851				Village and small industries	0	3046	3046	0	3770	3770	0	0	3400
2853				Mining Industries	0	369	369	0	400	400	0	0	400
2029					0	118	118	0	20	20	0	0	20
2236				Community canning and Fruit P	0	730	730	0	950	950	0	0	950
2250					0	0	0	0	100	100	0	0	100
2401				Crop Husbandry-Dir. & Admn. -	0	5524	5524	0	5200	5200	0	0	5200
2402				Soil Conservation Schemes(Ja	0	1051	1051	0	1270	1270	0	0	1270
2425				Cooperation-Dir. & Admn.	0	994	994	0	1000	1000	0	0	1000
2403				Fodder and Feed Development	0	7173	7173	0	5200	5200	0	0	5200
2415				Agricultural Research Unit	0	200	200	0	200	200	0	0	200
2435				Marketing and Quality Control	0	748	748	0	1900	1900	0	0	900
2705				Directorate of Command Area I	0	1198	1198	0	1200	1200	0	0	700
2851				Village & Small Scale Industries	0	2981	2981	0	2100	2100	0	0	2100

2029			Direction & Admn.	0	550	550	0	1700	1700	0	0	1700
2053			Land Acquisition Thein Dam Pr	0	1446	1446	0	6470	6470	0	0	6470
2055			Police- Internal Security- Exper	0	708	708	0	1700	1700	0	0	1400
2245			Natural Calamities	0	135	135	0	100	100	0	0	100
2250				0	0	0	0	250	250	0	0	250
2506			Consolidation of Holdings	0	426	426	0	1000	1000	0	0	1000
3475			Controller Weights and Measur	0	200	200	0	200	200	0	0	200
2059			General- Direction & Administration-Chief Engineer R & B Department Kashmir with circle and Divisional Offices	0	15960	15960	0	11150	11150	0	0	10750
2225			Welfare of SC/ST/OBC- Gujjaar & Bakerwal Hostel Miskeen Bagh, Srinagar - Medicine	0	707	707	0	570	570	0	0	620
2235			Social Security and Welfare-Dir	0	551	551	0	960	960	0	0	960
2217			Integrated Dev of Small Mediur	0	1570	1570	0	2225	2225	0	0	2250
2406			Dir & Admn.- Directorate of Par	0	1155	1155	0	1200	1200	0	0	1200
3452			General- Direction & Administra	0	2700	2700	0	1300	1300	0	0	1300
2406			Forestry and Logging	0	12634	12634	0	11220	11220	0	0	11220
2702			Divisionsnal and Sub-divisional	0	5829	5829	0	6100	6100	0	0	6100
2700			Dir & Admn. Divisional and Sub	0	125	125	0	150	150	0	0	150
2215			water supply & sanitation	0	13687	13687	0	15000	15000	0	0	16000
2070			Other Expenditure-Toshkhana	0	1535	1535	0	1850	1850	0	0	1850
2058			Direction and Administration- D	0	373	373	0	650	650	0	0	350
2230			Direction & Administration- Lab	0	900	900	0	2800	2800	0	0	1050
2405			Director & Admn.- Director Fish	0	1362	1362	0	1500	1500	0	0	1500
2202			Education	0	5400	5400	0	7000	7000	0	0	7000
2203			Technical Education-Dir. & Adm	0	2069	2069	0	5500	5500	0	0	3100
2515			Community Development -Dire	0	5453	5453	0	3000	3000	0	0	3000
2041			Taxes on Vehicles- Transport C	0	535	535	0	700	700	0	0	700
2070			Director State Motor Garages	0	413	413	0	500	500	0	0	500
			Total	0	19539174	19539174	0	29804690	29804690	0	0	35454949

National Health Accounts:Jharkhand State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	2	District Medical Officer	0	0	138677	0	0	189471	0	0	214842
2210	1	1	4	Direction and Administration-Su	0	0	97007	0	0	104411	0	0	118647
2210	1	796	2	ESIS	0	0	490	0	0	500	0	0	500
2210	1	796	38	ESIS (Demand No. 26)	0	0	56	0	0	0	0	0	0
2210	1	102	2	ESIS	0	0	759	0	0	500	0	0	500
2210	1	102	21	Employee State Insurance	0	0	172844	0	0	171368	0	0	147050
2210	1	110	1	Patilputra Medical College Hos	0	0	246	0	0	350	0	0	350
2210	1	110	2	MGM Medical College Hospital	0	0	184	0	0	200	0	0	250
2210	1	110	5	Hospitals & Dispensaries- Patli	0	0	129665	0	0	125301	0	0	199676
2210	1	110	6	Sadar Hospital Sanitation and V	0	0	0	0	0	1	0	0	0
2210	1	110	10	Mental Asylum Establishment E	0	0	1800	0	0	1800	0	0	2100
2210	1	110	11	Mental Asylum Grants for cons	0	0	12000	0	0	12000	0	0	12000
2210	1	110	12	MGM Medical College Hospital	0	0	160860	0	0	147620	0	0	188146
2210	1	110	13	Sadar Hospital	0	0	694854	0	0	694201	0	0	892757
2210	1	110	14	Sub Divisional Hospital	0	0	174795	0	0	238250	0	0	304743
2210	1	110	15	Itki Sanatorium	0	0	70442	0	0	63377	0	0	65952
2210	1	110	16	Mental Asylum	0	0	240164	0	0	233002	0	0	234687
2210	2	200	13	Other Expenditure	0	0	0	0	0	250	0	0	250
2210	2	101	1	Urban Health Services-Other system of medicine-Ayurveda- Directorate of Indigenous Ayurvedic Science	0	0	87776	0	0	105423	0	0	120380
2210	2	101	26	International Yoga Day	0	0	1679	0	0	6000	0	0	6000
2210	3	101	2	Health Sub-Centre	0	0	441558	0	0	510564	0	0	590866
2210	3	101	3	Special Health Care Package fo	0	0	0	0	0	30000	0	0	20000
2210	3	103	1	Primary Health Centre	0	0	1529686	0	0	1821068	0	0	2107904
2210	3	103	3	Additional Primary Health Cent	0	0	709154	0	0	1030468	0	0	1337881
2210	3	110	4	Referral Hospital	0	0	349598	0	0	387492	0	0	487451
2210	3	110	1	Referral Hospital sanitation inst	0	0	0	0	0	1	0	0	0
2210	4	101	3	Rural Ayurvedic Dispensaries (	0	0	61392	0	0	91063	0	0	104399
2210	4	102	1	Rural Health Services- Other S	0	0	23253	0	0	31466	0	0	37499
2210	4	103	1	Unani Dispensary	0	0	9700	0	0	11053	0	0	12095
2210	5	105	2	Patliputra Medical College, Dha	0	0	129039	0	0	168864	0	0	161223
2210	5	105	5	Pharmacy Training	0	0	3139	0	0	3975	0	0	3049
2210	5	105	6	Rajendra Institute of Medical Sc	0	0	1722082	0	0	2024104	0	0	2033405
2210	5	105	12	MGM medical College Hospital	0	0	156246	0	0	190534	0	0	191766
2210	5	105	4	Training of Nurses	0	0	4779	0	0	10000	0	0	8500
2210	5	796	12	MGM Medical College Hospital	0	0	6085	0	0	10796	0	0	13796
2210	6	1	2	Public Health Institute	0	0	21217	0	0	32433	0	0	35252
2210	6	1	4	Direction and Administration -S	0	0	23084	0	0	25685	0	0	32543
2210	6	101	1	Prevention and control of disea	0	0	115406	0	0	128582	0	0	147872
2210	6	101	2	Prevention and Control of Disea	0	0	41205	0	0	48358	0	0	58080
2210	6	101	3	National Malaria Eradication Pr	0	0	117876	0	0	400879	0	0	488246
2210	6	101	5	Prevention and control of disea	0	0	162698	0	0	201699	0	0	234715
2210	6	101	6	Blindness Control Programme	0	0	31207	0	0	37913	0	0	40330
2210	6	102	1	Prevention of Food Adulteratio	0	0	5098	0	0	8422	0	0	10422

2210	6	104	1	Drug Control- Drug Control Est	0	0	30787	0	0	47637	0	0	45857
2210	6	104	2	Drug Control Establishment Me	0	0	0	0	0	1	0	0	100
2210	6	104	3	State Drug Food Testing Labor	0	0	2595	0	0	3659	0	0	4225
2210	6	106	1	Manufacture of Sera/Vaccine-G	0	0	25627	0	0	26984	0	0	31168
2210	1	796	43	Purchase of Machinery and equ	0	0	330688	0	0	402600	0	0	100000
2210	1	796	46	Renovation Repair alteration ad	0	0	0	0	0	100000	0	0	130000
2210	1	796	49	Mukhya Mantri Gambhir Bimari	0	0	0	0	0	0	0	0	250000
2210	1	796	50	Health Information Helpline	0	0	0	0	0	30000	0	0	30000
2210	1	796	55	Incentive for establishing privat	0	0	0	0	0	0	0	0	100000
2210	1	796	54	Universal Health Insurance Cov	0	0	0	0	0	0	0	0	300000
2210	1	796	5	Rajendra Medical science instit	0	0	1400000	0	0	900000	0	0	500000
2210	1	796	8	Ranchi Mental Hospital	0	0	150000	0	0	100000	0	0	170000
2210	1	796	12	MGM Medical College Hospital	0	0	28968	0	0	37898	0	0	38114
2210	1	1	5	Medical assistance under pove	0	0	522106	0	0	0	0	0	0
2210	1	1	6	Grants to public health institui	0	0	1628	0	0	2872	0	0	7375
2210	1	1	20	Medical and Health Consultanc	0	0	3443	0	0	50000	0	0	50000
2210	1	1	28	Direction and Administration -B	0	0	3252	0	0	3895	0	0	0
2210	1	1	37	Establishment and Developmer	0	0	0	0	0	10000	0	0	0
2210	1	1	49	Mukhya Mantri Gambhir Bimari	0	0	0	0	0	600000	0	0	250000
2210	1	1	51	Community Based Palliative Ca	0	0	0	0	0	20000	0	0	20000
2210	1	103	39	NRHM State Share for continui	0	0	5362819	0	0	4348456	0	0	4985886
2210	1	103	45	NHM Grant in Aid National AID	0	0	124265	0	0	250000	0	0	306790
2210	1	103	56	Rastriya Swasthaya Bima Yojna	0	0	0	0	0	671800	0	0	630000
2210	1	109	35	Government Institute of Pharma	0	0	2700	0	0	5000	0	0	4252
2210	1	109	40	Human Resources in Health an	0	0	50532	0	0	703500	0	0	503500
2210	1	102	54	Universal Health Insurance Cov	0	0	0	0	0	0	0	0	350000
2210	1	104	43	Purchase of Machinery and equ	0	0	356085	0	0	400000	0	0	120000
2210	1	104	44	Long Lasting insecticide Treate	0	0	100000	0	0	100000	0	0	60000
2210	1	110	25	Emergency Medical Respnce S	0	0	50808	0	0	0	0	0	122000
2210	1	110	28	Revised National Tuberculosis	0	0	8446	0	0	0	0	0	0
2210	1	110	30	Viability Gap Funding for settin	0	0	5996	0	0	0	0	0	0
2210	1	110	34	Communicable diseases	0	0	18041	0	0	19005	0	0	20428
2210	1	110	47	Genetic Screening scheme in J	0	0	2605	0	0	50000	0	0	50000
2210	1	110	52	Hospital Management Informati	0	0	0	0	0	50000	0	0	20000
2210	1	110	53	Central Bio-Medical Waste Dis	0	0	0	0	0	20000	0	0	0
2210	1	110	55	Incentive for establishing privat	0	0	0	0	0	300000	0	0	100000
2210	1	110	57	Super Speciality Block at PMCH	0	0	0	0	0	360000	0	0	360000
2210	1	110	58	UHS-Hospital and Dispensaries	0	0	0	0	0	0	0	0	5000
2210	1	110	24	Outsourcing for medical officers	0	0	73844	0	0	300000	0	0	300000
2210	1	200	46	Renovation Repair alteration ad	0	0	0	0	0	150000	0	0	130000
2210	1	796	26	Outsourcing for medical officers	0	0	232111	0	0	250000	0	0	250000
2210	1	789	20	Outsourcing for medical officers	0	0	187908	0	0	150000	0	0	150000
2210	1	789	43	Purchase of Machine and equip	0	0	388414	0	0	200000	0	0	80000
2210	1	789	46	Renovation Repair alteration ad	0	0	3383	0	0	70000	0	0	90000
2210	1	789	49	Mukhya Manti Gambhir Bimari	0	0	0	0	0	0	0	0	100000
2210	1	789	54	Universal Health Insurance Cov	0	0	0	0	0	0	0	0	350000
2210	1	789	56	Rastriya Swasthaya Bima Yojna	0	0	0	0	0	0	0	0	110000
2210	1	796	39	National Health Mission (NHM)	0	0	0	0	0	0	0	0	1000000
2210	1	796	56	Rastriya Swasthaya Bima Yojna	0	0	0	0	0	100000	0	0	260000
2210	2	101	24	Rural Homeopathy Hospital	0	0	1892	0	0	1989	0	0	2300
2210	2	200	2	Directorate of indigenous ayurv	0	0	9825	0	0	23294	0	0	34980
2210	2	200	4	Directorate of indigenous ayurv	0	0	0	0	0	200	0	0	200
2210	2	200	5	Directorate of indigenous ayurv	0	0	0	0	0	200	0	0	200

2210	2	200	27	Grants in Aid to National Ayush	0	0	0	0	0	80000	0	0	239741
2210	2	200	23	Ayush Medical Council and Drug	0	0	3083	0	0	5000	0	0	5679
2210	2	200	28	Unani Medical College	0	0	0	0	0	200	0	0	100
2210	6	1	17	Automation of Drug and Food A	0	0	13876	0	0	5000	0	0	9621
2210	6	3	14	Skill Development	0	0	28515	0	0	0	0	0	0
2210	6	101	10	Communicable diseasesMalaria	0	0	77510	0	0	123281	0	0	160712
2210	6	101	11	National Malaria Eradication P	0	0	16505	0	0	30000	0	0	35000
2210	6	101	12	National Malaria Eradication P	0	0	271	0	0	1500	0	0	1500
2210	6	101	13	Non Communicable Diseases-I	0	0	20614	0	0	40578	0	0	35554
2210	3	796	19	MSDP schemes	0	0	17302	0	0	0	0	0	0
2210	5	105	21	Medical College and Hospital a	0	0	0	0	0	1000000	0	0	1500000
2210	5	105	22	Upgradation of GNM Schools to	0	0	0	0	0	0	0	0	41800
2210	5	105	16	Human Resources in Health an	0	0	0	0	0	179825	0	0	149825
2210	3	800	14	Multi sectoral development prog	0	0	0	0	0	30000	0	0	3753
2210	5	101	17	National Mission on Ayush Cha	0	0	0	0	0	117500	0	0	47500
2210	6	789	15	Sanitary Napkin for School goir	0	0	150000	0	0	0	0	0	0
2210	6	200	15	Sanitary Napkin for School goir	0	0	100000	0	0	50000	0	0	50000
2210	6	112	19	Three year B.Sc. Community he	0	0	0	0	0	20000	0	0	50000
2210	6	113	16	Provision of signage near Hosp	0	0	25000	0	0	0	0	0	0
2211		103	1	Maternity and Child Health	0	0	31338	0	0	20389	0	0	22849
2211		1	401	Family Welfare- Dir & Admn- D	0	0	0	0	0	0	0	0	20
2211		1	102	Technical Advice and State Far	0	0	23243	0	0	75782	0	0	3645
2211		1	103	Technical Advice and supervisi	0	0	66888	0	0	129228	0	0	141960
2211		3	404	ANM School/ LHV School	0	0	22284	0	0	31735	0	0	35793
2211		3	405	Family Welfare Training Centre	0	0	3116	0	0	20372	0	0	11026
2211		101	401	Health Sub-Centre	0	0	597076	0	0	793124	0	0	864162
2211		102	401	Urban Health Services- Urban	0	0	10646	0	0	36403	0	0	37508
4210	1	110	2	Civil Surgeon Offices	0	0	4157	0	0	10000	0	0	5000
4210	1	110	3	Construction of Residential Qua	0	0	139332	0	0	100000	0	0	70000
4210	1	110	4	Health Directorate(With Drug a	0	0	58497	0	0	0	0	0	0
4210	1	110	11	State Health Data and Statistica	0	0	2500	0	0	0	0	0	0
4210	1	109	16	Pharmacy renovation of buildin	0	0	4943	0	0	15000	0	0	10000
4210	1	109	38	New Pharmacy Institute	0	0	0	0	0	5000	0	0	50000
4210	1	110	14	Upgradation of Dist Hospital at	0	0	32500	0	0	5000	0	0	5000
4210	1	110	17	Other Dispensaries TB-Running	0	0	0	0	0	26214	0	0	0
4210	1	110	18	Burn Units	0	0	68297	0	0	70000	0	0	30000
4210	1	110	19	Ware House	0	0	160611	0	0	100000	0	0	50000
4210	1	110	20	Postmortem House & Mortuary	0	0	61744	0	0	60000	0	0	20000
4210	1	110	21	District Drugs and Food Office	0	0	57867	0	0	10000	0	0	26000
4210	1	110	24	Purchase of new ambulance(in	0	0	42993	0	0	50000	0	0	15000
4210	1	110	27	Establishing Physiotherapy Cer	0	0	0	0	0	2500	0	0	0
4210	1	110	28	Establishing ICU facilities in Dis	0	0	0	0	0	100000	0	0	50000
4210	1	110	30	500 Bed Hospital	0	0	0	0	0	500000	0	0	500000
4210	1	110	31	Setting up Medico City	0	0	0	0	0	100000	0	0	50000
4210	1	110	32	State Urology and Nephrology C	0	0	0	0	0	100000	0	0	0
4210	1	110	33	State Diabetic Care Centre	0	0	0	0	0	100000	0	0	0
4210	1	110	39	Chemotherapy Centre	0	0	0	0	0	0	0	0	10000
4210	1	110	34	Centralized Sterilization and La	0	0	0	0	0	50000	0	0	20000
4210	1	110	41	Establishing New Trauma Cent	0	0	0	0	0	0	0	0	10000
4210	1	110	36	New Medical College at Karma	0	0	0	0	0	100000	0	0	50000
4210	1	110	37	New Medical College and Hosp	0	0	0	0	0	100000	0	0	50000
4210	1	200	29	Strengthening of State Blood T	0	0	1000	0	0	0	0	0	0
4210	1	789	27	Establishing Physiotherapy Cer	0	0	7798	0	0	0	0	0	0

4210	1	796	28	Establishing ICU facilities in Dis	0	0	0	0	0	0	0	50000
4210	1	796	30	500 Bed Hospital	0	0	0	0	0	1000000	0	500000
4210	1	796	32	State Urology and Nephrology C	0	0	0	0	0	0	0	150000
4210	1	796	33	State Diabetic Care Centre	0	0	0	0	0	0	0	150000
4210	1	796	38	New Pharmacy Institute	0	0	0	0	0	0	0	50000
4210	1	796	41	Establishing New Trauma Cent	0	0	0	0	0	0	0	10000
4210	1	796	35	New Hospital Building in MGM	0	0	0	0	0	200000	0	200000
4210	1	796	37	New Medical College and Hosp	0	0	0	0	0	100000	0	50000
4210	1	109	6	100 seated GNM School at Jam	0	0	26584	0	0	10000	0	0
4210	2	101	62	Governmetn Ayurvedic College	0	0	0	0	0	73867	0	40000
4210	2	102	12	State Yoga Centre at Ranchi Ay	0	0	18155	0	0	0	0	0
4210	2	103	7	Building estt. Of primary health	0	0	0	0	0	100000	0	20000
4210	2	103	8	Building estt of primary health c	0	0	290891	0	0	368075	0	150000
4210	2	103	9	Building construction Estt. Of co	0	0	153930	0	0	400000	0	200000
4210	2	103	10	Building construction Estt. Of co	0	0	205635	0	0	290000	0	120000
4210	2	103	66	Development of HSCs, PHCs a	0	0	0	0	0	50000	0	20000
4210	2	110	17	Building Patliputra Medical Coll	0	0	168855	0	0	214065	0	200000
4210	2	110	24	Building up gradation of sadar a	0	0	14838	0	0	200000	0	100000
4210	2	110	26	Buidings Referral Hospital Inclu	0	0	0	0	0	1363	0	0
4210	2	110	34	Building up gradation of sadar a	0	0	32674	0	0	80000	0	50000
4210	2	110	36	Blood Bank	0	0	21333	0	0	20000	0	2500
4210	2	110	64	District joint Ayush Hospital and	0	0	112965	0	0	100000	0	80000
4210	2	789	5	Building Establishment of health	0	0	67526	0	0	120000	0	80000
4210	2	789	6	Building estt of primary health c	0	0	119729	0	0	120000	0	100000
4210	2	789	7	Building construction Estt. Of co	0	0	35239	0	0	100000	0	100000
4210	2	789	66	Development of HSCs, PHCs a	0	0	66735	0	0	0	0	0
4210	2	796	1	MGM Medical College Hospital Jamshedpur	0	0	337420	0	0	201306	0	200000
4210	2	796	39	Building Primary Health centre including machine equipment extension Renovation of Health Information Management system	0	0	347310	0	0	400000	0	150000
4210	2	796	40	Building up gradation of sadar a	0	0	246145	0	0	300000	0	100000
4210	2	796	41	Establishment of Community Health Centres	0	0	97323	0	0	250000	0	200000
4210	2	796	48	Contraction of 500 beded Hospital at Dumka/Kharshawan	0	0	199081	0	0	0	0	0
4210	2	796	53	Health Information Helpline	0	0	50000	0	0	0	0	0
4210	2	796	56	Jharkhand State Cancer Hospital and Research Centre at Ranchi	0	0	0	0	0	200000	0	200000
4210	3	105	4	Construction of two ANM School building construction	0	0	23314	0	0	80000	0	80000
4210	3	105	7	Establishment of Para Medical Institute in PMCH, Dhanbad and MGMCH, Dhanbad	0	0	0	0	0	100000	0	50000

4210	3	200	2	Construction of Govt. Unani college hospital, Giridih and govt homeopathy college godda	0	0	120777	0	0	170000	0	0	60000
4210	3	796	7	Establishment of Para Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur	0	0	0	0	0	0	0	0	50000
2011	2	101	9	Medical Expenditure of Ex-MLA	0	0	4226	0	0	3900	0	0	3000
2012	3	105	1	Reimbursement of Governor m	0	0	1369	0	0	2158	0	0	2248
2055		113	1	Material and supplies (including	0	0	18039	0	0	22435	0	0	22899
2056		101	1	Jail- Medicine Depot/ Medicine	0	0	5799	0	0	6500	0	0	6500
2056		101	2	District Jail- Medicine Depot/ M	0	0	6646	0	0	7000	0	0	7000
2056		101	3	Jail- Medicine Depot/ Medicine	0	0	2861	0	0	1920	0	0	2000
2230	1	103	1	Labour and Employment- Medic	0	0	22397	0	0	25108	0	0	23331
2245	2	282	1	Natural Calamities-Public Health	0	0	0	0	0	10200	0	0	10200
2251	90		7	Health and family welfare depart	0	0	26633	0	0	34004	0	0	37994
2071		106	1	Medical Allowance to Retired J	0	0	1729	0	0	8100	0	0	6150
			9999	Medical Reimbursment	0	0	229	0	0	275	0	0	1524
				Total	0	0	21822461	0	0	29922341	0	0	31292593

National Health Accounts: Karnataka State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	01	001	01	Directorate of Health & Family Welfare Services (Medical Branch)	1650	389970	391620	1900	343200	345100	0	0	404800
2210	01	102	01	Employees State Insurance Scheme-Administrative Unit [Vol.5]	982312	2036999	3019311	1010100	2356200	3366300	0	0	3488700
2210	01	104	01	Medical Stores Depot-Govt. Medical Stores, Bangalore	200000	22800	222800	200000	16000	216000	0	0	263700
2210	01	110	13	Hospitals & Dispensaries- Hospitals attached to Teaching Institutions-Buildings	0	5979	5979	5000	13000	18000	0	0	18600
2210	01	110	17	Buildings for Drugs control dept	4611	0	4611	3500	0	3500	0	0	0
2210	01	110	18	Hospitals & Dispensaries- Hospitals attached to Teaching Institutions-College Hospitals	50388	596233	646621	0	437700	437700	0	0	0
2210	01	110	21	Buildings for Health ISM & Drugs Control Department Land & Buildings	7082	79439	86521	69759	83300	153059	0	0	106200
2210	01	110	22	Psychiatric Clinics Hospitals For E.D & TB San, Maj & Dist Hospitals and Blood Banks	2142712	2326675	4469387	2591400	2703800	5295200	0	0	6793300
2210	01	110	15	Hospitals & Dispensaries- Major Hospitals-The National Institute of Mental Health and Neuro Sciences, Bangalore	40000	510000	550000	55500	348900	404400	0	0	401100
2210	01	110	16	Hospitals & Dispensaries- Major Hospitals-The Bangalore Accidents Rehabilitation and other Services Society	32500	178300	210800	22825	275100	297925	0	0	326700
2210	01	110	36	Hospitals & Dispensaries- Major Hospitals-Purchase of Equipments, Ambulances, etc (Medical Education)	0	0	0	2100	0	2100	0	0	2100
2210	01	110	37	Rajiv Gandhi Super Speciality Hospital, Raichur-GIA	70775	0	70775	187500	0	187500	0	0	123200
2210	01	110	41	Geriatric Services	27129	0	27129	30100	0	30100	0	0	40100
2210	01	110	43	PMMSSY super speciality Hospital	257200	0	257200	200000	0	200000	0	0	202800
2210	01	110	09	S D S Tuberculosis and Rajiv Gandhi Institute of Chest Diseases	10000	86500	96500	10000	109100	119100	0	0	139600

2210	01	110	44	Implementation of e hospital software at kc general , sanjay gandhi trauma care centre and jayangar general hospital	0	0	0	500	0	500	0	0	500
2210	01	200	02	Maintenance of Dispensaries by Municipalities	0	8333	8333	0	100	100	0	0	100
2210	01	200	03	Janatha Health Fund	60000	0	60000	50000	0	50000	0	0	50000
2210	01	200	04	shuchi yojane	386195	0	386195	479600	0	479600	0	0	479600
2210	01	800	07	Other Expenditure-Vacant Post Provision Other Allowance	0	0	0	0	0	0	0	0	167500
2210	01	911	00	Deduct Recoveries	0	-3676	-3676	0	0	0	0	0	0
2210	02	101	03	Ayurveda-Hospitals and Dispensaries-Employees State Insurance- Ayurvedic Dispensaries	58848	79980	138828	45800	52600	98400	0	0	102600
2210	02	101	03	Ayurveda-Hospitals and Dispensaries-Employees State Insurance- Ayurvedic Dispensaries [Vol.5]	0	1119	1119	0	1700	1700	0	0	1500
2210	02	101	04	Land & Building for Dept. of AYUSH	4715	8289	13004	5000	8800	13800	0	0	14200
2210	02	101	05	Ayush Health & IEC	15863	0	15863	15000	0	15000	0	0	15000
2210	02	101	07	establishment of 10 bedded ayush units in all CHCs in all district	571	0	571	1000	0	1000	0	0	3000
2210	02	101	04	Opening and maintenance of taluk and district level hospitals	15666	0	15666	13500	0	13500	0	0	32600
2210	02	911		Deduct Recoveries	0	-10	-10	0	0	0	0	0	0
2210	03	110	07	Purchase of Equipment for upgraded PHCs in 39 most Backward Taluks	30000	0	30000	50000	0	50000	0	0	80000
2210	03	110	08	Establishment of Dialysis Units in Taluk Hospitals Subsidiary Expenses Other Expenses	34419	0	34419	20000	0	20000	0	0	50000
2210	03	101	04	Ayurveda Dispensaries	0	0	0	100	0	100	0	0	0
2210	03	003	01	Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibition	0	0	0	500	0	500	0	0	500
2210	03	104	02	Community mental health programme in all districts	6737	0	6737	19547	0	19547	0	0	24300
2210	03	800	09	Rural Health Services- Allopathy-Other expenditure- Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions	250	0	250	0	0	0	0	0	0
2210	03	800	18	National Rural Health Mission NRHM State Share	7405940	0	7405940	11841300	0	11841300	0	0	8541300
2210	03	911		Deduct Recoveries	0	-205	-205	0	0	0	0	0	0
2210	05	101	03	Medical Education Training	81998	386351	468349	100400	436600	537000	0	0	546100

2210	05	101	03	Medical Education Training & Research-Ayurveda-Departmental Drugs Manufacture-Govt. Central Pharmacy Bangalore (including DTL)	3354	32990	36344	5100	55300	60400	0	0	93500
2210	05	101	06	Medical Education Training & Research-Ayurveda-Development of Medicinal Plants	4227	902	5129	3000	1100	4100	0	0	4100
2210	05	102	02	Medical Education Training & Research-Homoeopathy-25 Bedded Hospital in Homoeopathy at Bangalore	17213	59976	77189	30700	70300	101000	0	0	123100
2210	05	103	01	Medical Education Training & Research-Unani College-GIA to NIUM	10313	45438	55751	12030	52300	64330	0	0	84400
2210	05	105	03	Vijaynagar Institute of Medical Services Bellary	20000	750800	770800	20000	797000	817000	0	0	875100
2210	05	105	04	Karnataka Institute of Medical Sciences	20000	932900	952900	20000	1011000	1031000	0	0	1023600
2210	05	105	06	Kidwai Memorial Institute of Oncology, Bangalore	107800	817200	925000	70000	736900	806900	0	0	815800
2210	05	105	09	GIA to private Medical Colleges towards stipends	0	81943	81943	0	100500	100500	0	0	130000
2210	05	105	12	Jayadeva Institute of Cardiology-GIA	130000	569200	699200	230000	636700	866700	0	0	775600
2210	05	105	13	Medical Education Training & Research-Education including Education in Pharmacy-Allopathy-Fee Concession to SC/ST Students Studying in Private Medical Colleges	0	32793	32793	0	60000	60000	0	0	60000
2210	05	105	14	Medical Education Training & Research-Education including Education in Pharmacy-Allopathy-Government College of Pharmacy, Bangalore	4723	35996	40719	6200	44500	50700	0	0	53500
2210	05	105	15	Central Plan Scheme for Developmetn of Post Graduate Courses and Research Work at Government College of Pharmacy, Bangalore	9571	0	9571	13600	0	13600	0	0	14400
2210	05	105	20	Indira Gandhi Institute of Child Health-GIA	20000	272500	292500	95000	272600	367600	0	0	310200
2210	05	105	34	Setting up of Nefro Urology Insitute-GIA	42700	237700	280400	53000	237800	290800	0	0	280300
2210	05	105	42	Karnataka Institute of Diabetology	45000	0	45000	55000	0	55000	0	0	52400
2210	05	105	43	Bangalore medical college & research Institute	190267	1803500	1993767	120000	1779200	1899200	0	0	2117800

2210	05	105	44	Mysore medical college & Research Institute	15000	979200	994200	30000	1152300	1182300	0	0	1279900
2210	05	105	45	Govt Dental College & Research Institute Bangalore	11300	187400	198700	10000	201500	211500	0	0	215000
2210	05	105	46	karnataka Institute of Mental Health & Neuro Science-Dharwad	50000	83000	133000	107500	83100	190600	0	0	173300
2210	05	105	49	Hassan medical college	129300	298900	428200	174600	300800	475400	0	0	501600
2210	05	105	50	Shimoga medical college	243600	80500	324100	310300	163000	473300	0	0	516700
2210	05	105	51	Mandya medical college	83400	351400	434800	66500	356100	422600	0	0	495900
2210	05	105	52	Bidar medical college	107700	299200	406900	125700	326700	452400	0	0	500900
2210	05	105	53	Belgaum medical college	380300	181600	561900	378100	181700	559800	0	0	623900
2210	05	105	54	Raichur medical college	55500	196800	252300	65000	238000	303000	0	0	449700
2210	05	105	55	Seix new medical college	670384	0	670384	905000	0	905000	0	0	1536800
2210	05	105	56	Trauma Care Center, Bangalore	0	0	0	20000	0	20000	0	0	23200
2210	05	105	57	Upgradation of Peripheral Cancer Center at Kalaburagi	0	0	0	160000	0	160000	0	0	61200
2210	05	105	58	Institute of Gastroenterology Sciences	0	0	0	0	0	0	0	0	10000
2210	05	105	98	Govt. Colleges with Attached Hospitals Pay Officers	1623	108010	109633	18100	107500	125600	0	0	134000
2210	05	200	01	Medical Education Training & Research-Other Systems-Development of Yoga	3900	11570	15470	7300	16500	23800	0	0	31400
2210	05	200	04	Medical Education Training & Research-Other Systems-P.G. Education in ISM-Rashastra and Bhyshaiyakalpana-100% CSS	16255	9589	25844	17100	9600	26700	0	0	26600
2210	05	200	11	Opening of ISM Units in District and Private Hospitals	282231	0	282231	188150	0	188150	0	0	227300
2210	05	911		Deduct Recoveries	0	-141	-141	0	0	0	0	0	0
2210	06	001	01	Public Health-Direction and Administration-Director of Health & Family Welfare Services	9959	1670467	1680426	13000	1957500	1970500	0	0	2119500
2210	06	001	05	Health Information Help Line	83335	0	83335	68100	0	68100	0	0	118100
2210	06	003	11	KHSDRP-Organisation Development EAP	43027	0	43027	5300	0	5300	0	0	0
2210	06	003	23	Health Information Education and Communication	0	0	0	5000	0	5000	0	0	5000
2210	06	101	02	Prevention & Control of Diseases-Malaria-National Anti-Malaria Programme (Rural) (Operational Cost by State)	0	43797	43797	0	50200	50200	0	0	53300
2210	06	101	03	National Anti Malaria Programme(Urban)-GIA	3001	0	3001	5000	0	5000	0	0	5000
2210	06	101	06	Mental Health Projects NMEP Cholera & Filaria Control Programmes & KFD	0	380855	380855	0	416900	416900	0	0	431200

[illegible]

2210	06	106	01	Manufacture of Sera & Vaccine-Vaccine Institute, Belgaum	0	2082	2082	0	2400	2400	0	0	3100
2210	06	107	01	Public Health Laboratories-Public Health Institute,Bangalore	37935	37647	75582	42000	43100	85100	0	0	98600
2210	06	107	08	Upgradatio of food testing lab	39893	0	39893	30000	0	30000	0	0	41200
2210	06	112	01	Health Education & Publicity-Bureau of Health Education	1020220	0	1020220	708500	0	708500	0	0	188200
2210	06	800	13	Health Information Education and Communication Other Exp	4996	0	4996	0	0	0	0	0	0
2210	06	800	15	Oral health for BPL senior citizens	7500	0	7500	0	0	0	0	0	0
2210	06	911		Recovery	0	-526	-526	0	0	0	0	0	0
2210	80	001	01	Suvarna Aarogya Suraksha	1427100	0	1427100	1400000	0	1400000	0	0	3300000
2210	80	001	02	Opening of Burns & Dialysis wards-SDP	54850	0	54850	101600	0	101600	0	0	127400
2210	80	001	03	Rajiv Arogya Bhagya other exp	112500	0	112500	60000	0	60000	0	0	159900
2210	80	001	19	Unspent SCSP TSP amount as per the SCSP TSP Act 2013	0	0	0	1300	0	1300	0	0	17000
2210	80	001	20	Indira Suraksha Yojana	0	0	0	30000	0	30000	0	0	30000
2210	80	196	01	General-Assistance to Local Bodies, Corporations-zilla Panchayats and Grama Panchayats	2096884	7747273	9844157	2241372	7042180	9283552	0	0	10358500
2210	80	197	01	Assistance to Taluk Panchayats	88097	375318	463415	98701	339734	438435	0	0	449600
2210	80	197	02	Payments under the Karnataka guarantee of services act	0	0	0	0	5000	5000	0	0	5000
2210	80	800	17	Comprehensive maternal Health Care	513495	0	513495	550000	0	550000	0	0	394800
2210	80	800	18	Establishment of EMRI Aroghya Kavacha	1048300	0	1048300	1230000	0	1230000	0	0	2560600
2210	80	800	21	Payments under the Karnataka guarantee of services act	0	0	0	0	5000	5000	0	0	5000
2210	80	800	24	Food safety programme other exp	33600	0	33600	0	0	0	0	0	0
2210	80	800	25	chief ministers santvana programme	100000	0	100000	0	0	0	0	0	0
2210	80	800	26	Unspent SCSP TSP amount as per the SCSP TSP Act 2013	0	0	0	420000	0	420000	0	0	1768900
2210	80	800	27	Rashtriya Swasthay Bima Yojana	0	0	0	1244900	0	1244900	0	0	1836200
2210	80	911		Deduct Recoveries	-703259	-3487881	-4191140	0	-10000	-10000	0	0	-10000
2210	80	911		Deduct Recoveries	0	0	0	0	0	0	0	0	-247000
2210	80	911		Deduct Recoveries	0	0	0	-28106	-59929	-88035	0	0	-3366100

2211		1	01	Direction & Administration-State Family Welfare Bureau-100% CSS-Central Share	40872	0	40872	60100	0	60100	0	0	60100
2211		1	03	Direction & Administration-City Family Welfare Bureau-100% CSS-Central Share	2068	0	2068	7400	0	7400	0	0	4600
2211		3	01	Training-Regional Health and Family Welfare Training Centres-100% CSS-Central Share	20048	0	20048	18800	0	18800	0	0	29400
2211		3	02	Training of Auxiliary Nurses, Midwives, Dadis and Lady Health Visitors-100% CSS-Central Share	70278	0	70278	53400	0	53400	0	0	76800
2211		3	04	CSS for Training of Multipurpose Workers (MPW-Male)-100% CSS-Central Share	14619	0	14619	18600	0	18600	0	0	24200
2211		102	01	Urban Family Welfare Services-Urban Family Welfare Centres run by State Govt-100% CSS-Central Share	50713	0	50713	50700	0	50700	0	0	49500
2211		102	02	Urban Family Welfare Services-Urban Family Welfare Centres run by Local Bodies & Voluntary Organisations-100% CSS-Central Share	87320	0	87320	102800	0	102800	0	0	138000
2211		103	05	Maternity and Child Health-Safe Motherhood and Child Survival (State)	0	0	0	1900	0	1900	0	0	2100
2211		103	11	Honorarium to Anganawadi workers	637657	0	637657	946600	0	946600	0	0	1364400
2211		104	01	Transport-State Family Welfare Bureau-100% CSS-Central Share	20626	0	20626	21500	0	21500	0	0	25600
2211		108	01	Selected Area Programme including IPP-India Population Project-Population Centre	0	29661	29661	0	29600	29600	0	0	33400
2211		108	02	Selected Area Programme including IPP-India Population Project-III	107	9692	9799	0	11700	11700	0	0	16200
2211		108	07	State Institute of HFW and DTCs	114843	0	114843	89500	0	89500	0	0	105100
2211		196	01	Assistance to Local Bodies, Corporations etc-Zilla Panchayats and Grama Panchayats-Block Assistance to Zilla Panchayats and Grama Panchayats	320867	176659	497526	336300	115600	451900	0	0	472800

2211		196	02	District Family Welfare Bureau- Grants-in-aid for ZP-100% Central Plan	448980	0	448980	444907	0	444907	0	0	449100
2211		196	05	Rural Family Health Centres	1357646	0	1357646	1305218	0	1305218	0	0	1131800
2211		196	06	Rural Sub-Centres under Family Welfare-GIA for ZP-100% Central Plan	2820483	0	2820483	2858257	0	2858257	0	0	2487200
2211		196	07	Urban Family Welfare Centres (State)-100% Central Plan	92072	53137	145209	99100	58500	157600	0	0	74400
2211		911		Deduct Recoveries	0	-75	-75	-58092	-97711	-155803	0	0	-313400
4210	01	110	01	Primary Health Centres	1846771	0	1846771	1670000	0	1670000	0	0	1132500
4210	01	110	06	Establishment of General Hospital in Bangalore	14700	0	14700	15000	0	15000	0	0	0
4210	01	110	11	Super Speciality Hospitals Bellary	100000	0	100000	50000	0	50000	0	0	83100
4210	01	110	13	Establishment of trauma centre at mysore medical college and research institute, mysore and gulbarga	100000	0	100000	100000	0	100000	0	0	123500
4210	01	110	14	Establishment of kidwai as state level cancer centre	500000	0	500000	75000	0	75000	0	0	80000
4210	01	110	15	Upgradation of teritary cancer centre at mandya and gulbarga	0	0	0	100	0	100	0	0	100
4210	01	110	16	Establishment of super speciality hospital and trauma centre at KIMS-Hubli	0	0	0	100000	0	100000	0	0	200000
4210	01	110	17	Establishment of sukper speciality hsopital at gularga, belgaum and mysore government medical colleges	0	0	0	50000	0	50000	0	0	775000
4210	01	110	19	Construction of hospital building-NABARD	399995	0	399995	756600	0	756600	0	0	332800
4210	01	110	20	Unspent SCSP TSP amount as per the SCSP TSP Act 2013	0	0	0	35700	0	35700	0	0	0
4210	01	110	86	KHSDRP-Project Management and evaluation -EAP	626	0	626	0	0	0	0	0	0
4210	01	110	87	KHSDRP-service Improvement Challenge fund-EAP	672190	0	672190	311300	0	311300	0	0	0
4210	03	101	01	Medical Education, Training & Research-Ayurveda-Buildings ISM & H-State Plan Schemes	90261	0	90261	100000	0	100000	0	0	106600
4210	03	105	02	New Medical Colleges	615280	0	615280	80000	0	80000	0	0	402800
4210	03	105	03	Nursing College at Hassan & Holenarasipura	2500	0	2500	2500	0	2500	0	0	2500
4210	03	105	03	Allopathy Drugs Control Detp. Buildings	31278	0	31278	35000	0	35000	0	0	28000
4210	03	105	04	Trauma and Emergency Block Construction	600098	0	600098	337500	0	337500	0	0	145000

4210	03	105	06	Establishment of Dental College at Bellary	39500	0	39500	20000	0	20000	0	0	10000
4210	03	105	09	Additional Facilities in Existing Medical Colleges	184327	0	184327	150000	0	150000	0	0	280000
4210	03	105	10	Establishment of six new medical colleges	2430000	0	2430000	1975000	0	1975000	0	0	761800
4210	03	105	11	Jayadeva Institute of Cardiology-GIA	165000	0	165000	250000	0	250000	0	0	224500
4210	03	105	14	New medical college at Bowring and Lady Curzon Hospital Premises, Bangalore	0	0	0	100000	0	100000	0	0	472700
4210	03	105	15	Institute of Gastroenterology Sciences Construction	0	0	0	50000	0	50000	0	0	150000
4210	03	105	17	Building Works Govt. Dental College and Reseach Institute, Bangalore	0	0	0	0	0	0	0	0	5000
4210	03	105	18	Dermatology Institute, Bengaluru	0	0	0	0	0	0	0	0	10000
4210	03	105	19	Nephro Urology in Kalburgi and Mysore	0	0	0	0	0	0	0	0	20000
4210	03	105	20	New Medical Colleges 2014-15	0	0	0	0	0	0	0	0	1800000
4210	04	200	02	Aroghya Bhavana	404600	0	404600	200000	0	200000	0	0	44100
4210	04	200	03	Setting up of Indian Institute of Public Health at Bangalore	0	0	0	10000	0	10000	0	0	11000
4210	04	200	04	Government College of Pharmacy in North Karnataka	0	0	0	100	0	100	0	0	135000
4210	80	800	01	Unspent SCSP TSP amount as per the SCSP TSP Act 2013	0	0	0	138300	0	138300	0	0	51200
2055		113	01	Welfare of Police Personnel- Hospital & Police Dispensaries	0	366184	366184	0	559900	559900	0	0	21700
2011	02	800	05	Dispensaries in Legislators home	0	0	0	0	100	100	0	0	100
2012	03	105		Governor-Medical facilities	0	3534	3534	0	4700	4700	0	0	4100
			9999	Medical Reimbursement	58478	1431145	1489623	169670	1758854	1928524	0	0	1502791
				Total	35979680	24174243	60153923	42129638	28587828	70717466	0	0	72295591

National Health Accounts:Kerala State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	99	Directorate of Health Services	0	104248	104248	0	125727	125727	0	148853	148853
2210	1	1	98	District Medical Offices	0	180489	180489	0	246106	246106	0	276541	276541
2210	1	1	95	Monitoring Cell MIS & Computerization	1998	0	1998	1820	0	1820	0	0	0
2210	1	1	92	Conducting Programmes and Workshops	0	9	9	0	10	10	0	10	10
2210	1	1	91	E-Governance in Health services DHS matching Grant	0	0	0	0	0	0	125000	0	125000
2210	1	1	90	Strengthening of Nurisng Services	0	0	0	0	0	0	14700	0	14700
2210	1	1	89	State Specific Sustainable development goal based interventions an dspecial campaign	0	0	0	0	0	0	20000	0	20000
2210	1	102	99	ESIS: Admn	0	68472	68472	0	59474	59474	0	70915	70915
2210	1	102	98	ESIS Dispensaries	0	1202149	1202149	0	1648451	1648451	0	1778073	1778073
2210	1	102	97	ESI Rehabilitation Unit	0	8414	8414	0	3456	3456	0	4130	4130
2210	1	102	96	ESI Exp on Special Components	0	558677	558677	0	636505	636505	0	581480	581480
2210	1	102	93	Prorata Pensionary Liabilities of State Government Employees absorbed into the ESIC hospital ASRAMAM, KOLLAM	0	0	0	0	1	1	0	1	1
2210	1	102	95	Upgradation and Standardisation of facilities in Hospitals	5200	0	5200	12959	0	12959	22500	0	22500
2210	1	104	99	Medical Stores Depot	0	68899	68899	0	86499	86499	0	102489	102489
2210	1	110	99	Hospitals and Dispensaries	0	6042911	6042911	0	6174811	6174811	0	7323633	7323633
2210	1	110	98	TVM medical College Hospital	0	491982	491982	0	629394	629394	0	750307	750307
2210	1	110	97	Calicut Medical College hospital	0	579426	579426	0	791592	791592	0	913708	913708
2210	1	110	96	Kottayam Medical College Hospital	0	394159	394159	0	510891	510891	0	607469	607469
2210	1	110	95	Alapuzha Medical College	0	266435	266435	0	384434	384434	0	443557	443557
2210	1	110	94	Thrissur Medical college Hospital	0	375912	375912	0	526943	526943	0	594271	594271
2210	1	110	93	Physiotherapy unit	0	4988	4988	0	5499	5499	0	4130	4130
2210	1	110	92	TB Centre Kollam	0	12025	12025	0	13907	13907	0	15109	15109
2210	1	110	91	TB Clinics	0	105097	105097	0	142343	142343	0	171759	171759
2210	1	110	90	TB Isolation Beds	0	13459	13459	0	19613	19613	0	24079	24079
2210	1	110	89	VD clinics	0	4843	4843	0	8546	8546	0	10040	10040
2210	1	110	88	Ophthalmic hospital, TVM	0	45994	45994	0	61719	61719	0	72713	72713
2210	1	110	87	Artificial Limb Centre	0	87	87	0	98	98	0	92	92

2210	1	110	86	Blood Bank for Dist and Taluk HQ hosp	0	899	899	0	1566	1566	0	1869	1869
2210	1	110	85	Mental Health Centre, TVM	12494	141573	154067	10200	202972	213172	20000	231581	251581
2210	1	110	84	Mental health Centre Thrissur	11234	90846	102080	5590	115083	120673	13500	136126	149626
2210	1	110	83	Mental health Centre Kozhikode	10430	133899	144329	10030	164405	174435	17000	208348	225348
2210	1	110	80	Health Tran. Mobile unit for repair and maintenance of hospital equipment	0	8439	8439	0	12177	12177	0	14578	14578
2210	1	110	79	Building maintance	0	5500	5500	0	5500	5500	0	5500	5500
2210	1	110	77	Modernization of Drug Store Under DHS	0	0	0	30000	0	30000	60000	0	60000
2210	1	110	75	Oncology and Tertiary Care	131200	0	131200	45000	0	45000	40000	0	40000
2210	1	110	74	Physical medicine and rehabilitation unit	4497	0	4497	4200	0	4200	40000	0	40000
2210	1	110	70	Strengthening of Dental units in health services department	9744	0	9744	19500	0	19500	50000	0	50000
2210	1	110	68	Comprehensive Mental Health Programme	250000	0	250000	25000	0	25000	50000	0	50000
2210	1	110	65	Deceased Donor Multi Organ Transplantation	12397	0	12397	20000	0	20000	4000	0	4000
2210	1	110	61	S A T Hospital, TVM	0	204206	204206	0	277531	277531	0	327074	327074
2210	1	110	60	Chest hospital, Kozhikode	0	23589	23589	0	31721	31721	0	37165	37165
2210	1	110	58	Government Medical College Hospital	0	0	0	0	1	1	0	6601	6601
2210	1	110	57	Government Medical College Hospital, ERNAKULAM	0	0	0	0	1	1	0	5557	5557
2210	1	110	56	Developing Facilities as per Mental Health Act	0	1296	1296	0	1425	1425	0	1300	1300
2210	1	110	55	Maintance and repairs of buldings of allopathy deptt.	0	2069	2069	0	2200	2200	0	2200	2200
2210	1	110	52	Pain and Palliative Care in District Hospitals	4057	0	4057	6700	0	6700	12200	0	12200
2210	1	110	48	Limb fitting Centres	2590	0	2590	2600	0	2600	10000	0	10000
2210	1	110	47	Diplomate of National Board- DIPNB	2994	0	2994	7500	0	7500	13600	0	13600
2210	1	110	44	Blood Banks	25000	0	25000	29900	0	29900	25500	0	25500
2210	1	110	40	District Mental Health Programme	13800	0	13800	20860	0	20860	65600	0	65600
2210	1	110	37	Medical care for victims of violence social abuses	3000	0	3000	3200	0	3200	4100	0	4100
2210	1	110	36	Standardisation of facilities in Maternal and Child health units in Medical College Hospitals	29142	0	29142	35000	0	35000	90000	0	90000
2210	1	110	35	Strengthening of Instituions under Directorate fo Health Services	0	0	0	118750	0	118750	450000	0	450000
2210	1	110	34	Starting dialysis units in medical college taluk	9938	0	9938	11000	0	11000	13500	0	13500
2210	1	110	30	women and children hospitals	0	0	0	0	0	0	28500	0	28500

2210	1	110	27	Kerala emergency medical services	0	1080	1080	0	1080	1080	0	1121	1121
2210	1	110	26	De Addiction Centres	10083	0	10083	3400	0	3400	13000	0	13000
2210	1	110	25	Setting up of Maternity Units	70000	0	70000	80000	0	80000	70000	0	70000
2210	1	110	24	Kerala emergency medical services	105000	0	105000	110000	0	110000	134800	0	134800
2210	1	110	16	Oncology and Tertiary Care	68800	0	68800	0	0	0	0	0	0
2210	1	110	15	Establishment of CATH lab and ICU in Kollam, Emakulam and Kozhikkode Hospitals	50000	0	50000	60000	0	60000	120000	0	120000
2210	1	110	14	Setting up of Dialysis Units in Major Hospitals	71000	0	71000	36000	0	36000	108000	0	108000
2210	1	110	13	Strengthening of Emergency Medical Care	24995	0	24995	25000	0	25000	113500	0	113500
2210	1	110	12	Tertiary Cancer Care Centre Scheme of NPCDCS in Medical College Kozhikkode	250300	0	250300	83401	0	83401	0	0	0
2210	1	110	11	Developing Super Speciality Facilities in Selected District/General Hospitals	0	0	0	0	0	0	150000	0	150000
2210	1	110	10	Creation of Patient Friendly Hospital Environment DME	0	0	0	0	0	0	120000	0	120000
2210	1	110	9	Creation of Patient Friendly Hospital Environment DHS	0	0	0	0	0	0	150000	0	150000
2210	1	191	50	Block Grants for Revenue Expenditure	0	0	0	0	1	1	0	1	1
2210	1	192	50	Assistance to Municipal councils	0	15339	15339	0	19021	19021	0	19021	19021
2210	1	196	50	Asst. to ZP and DLP	0	8531	8531	0	9000	9000	0	9000	9000
2210	1	197	50	Asst to Block Panchayats	0	8342	8342	0	11006	11006	0	10006	10006
2210	1	200	99	Maternity & Child Welfare under DHS	0	7077	7077	0	4369	4369	0	5649	5649
2210	1	200	93	Indian institute of diabetes	10000	5420	15420	10000	6178	16178	45000	7044	52044
2210	1	200	91	Health Transport	1400	0	1400	2300	0	2300	4000	0	4000
2210	1	200	85	Welfare socieity for Loco-Motor disabled kerala	5000	0	5000	5000	0	5000	0	0	0
2210	1	200	84	Kerala State pharmacy council (aid)	0	50	50	0	50	50	0	58	58
2210	2	1	99	Aurvedic Diretorate ISM	0	32072	32072	0	41517	41517	0	45665	45665
2210	2	1	98	District medical Office	0	85589	85589	0	107813	107813	0	120594	120594
2210	2	1	97	Improvement of Central Stores & Est. Dist Stores	0	2554	2554	0	1400	1400	0	1516	1516
2210	2	1	96	Homeopathic Directorate	0	17908	17908	0	22934	22934	0	26231	26231
2210	2	1	95	Homeo Dist Offices	0	43265	43265	0	52716	52716	0	58771	58771
2210	2	1	94	Asst to Kerala State Coper Homeo Phar Ltd	0	0	0	0	10	10	0	0	0
2210	2	1	91	Health Information Management System(HIMS)	0	0	0	0	0	0	3000	0	3000
2210	2	101	99	College Hosp & Maternity Ward	14056	98278	112334	20037	107005	127042	27500	123243	150743
2210	2	101	98	College hosp Tripunithara	0	73872	73872	0	80027	80027	0	95306	95306
2210	2	101	97	Other hosp and dispensaries	0	1866625	1866625	0	2266966	2266966	0	2741771	2741771
2210	2	101	96	Ayurveda Pharmacy	5205	30163	35368	5795	32698	38493	1800	38240	40040

2210	2	101	94	Pharmacognosy Unit	2069	6796	8865	2750	9139	11889	3500	10849	14349
2210	2	101	93	Drug standardisation unit	0	7073	7073	0	10062	10062	0	11999	11999
2210	2	101	87	Buildings Minor Works	0	300	300	0	330	330	0	330	330
2210	2	101	85	Development of Panchakarma Hospital	7738	19015	26753	10700	21407	32107	20000	25243	45243
2210	2	101	78	Ayurveda College Hospital, Kannur	9700	24272	33972	9000	26756	35756	20000	32363	52363
2210	2	101	76	Control of Communicable Diseases and Natural Calamities	6257	0	6257	10000	0	10000	12000	0	12000
2210	2	101	74	Research Cell for Indian System of Sports Medicine in Selected District sports Councils	39869	0	39869	24000	0	24000	20000	0	20000
2210	2	101	72	Balamukulam School Health Programme	15090	0	15090	0	0	0	0	0	0
2210	2	101	70	Jeevani	3739	0	3739	0	0	0	0	0	0
2210	2	101	69	Punarnava	1994	0	1994	0	0	0	0	0	0
2210	2	101	68	Dristi	3000	0	3000	0	0	0	0	0	0
2210	2	101	66	Upgradation and Modernization of ISM Institutions	0	0	0	79560	0	79560	210000	0	210000
2210	2	101	65	Jeevani and Punarnava	0	0	0	5000	0	5000	10000	0	10000
2210	2	101	64	School Health Programmes	0	0	0	16200	0	16200	28000	0	28000
2210	2	102	99	Hospitals and Dispensaries	0	984318	984318	0	1354697	1354697	0	1476223	1476223
2210	2	102	98	Homeo Medical College, TVM	5706	16021	21727	9100	17118	26218	15800	19992	35792
2210	2	102	97	Homeo College Hospital, Kozhikode	4183	32000	36183	5595	31951	37546	9000	38367	47367
2210	2	102	79	Homoeopathy Speciality care c	4591	0	4591	0	0	0	0	0	0
2210	2	102	78	Strengthening of Medical Stores	11531	0	11531	0	0	0	0	0	0
2210	2	102	77	Ayush Holistic Centre	3804	0	3804	0	0	0	0	0	0
2210	2	102	76	Womens health care centres	9466	0	9466	0	0	0	0	0	0
2210	2	102	75	Standardization and Modernization of Homoeo Department	0	0	0	50240	0	50240	73000	0	73000
2210	2	102	74	Health Management and Speciality Health Care Centres at Homoeopathy	0	0	0	47200	0	47200	70000	0	70000
2210	2	102	73	National Mission on Ayush- Homoeo (CSS-60:40)	0	0	0	60000	0	60000	75000	0	75000
2210	2	102	72	Opening New Homoeo Hospitals and Dispensaries	0	0	0	4800	0	4800	10000	0	10000
2210	2	103	99	Establishment of Unani Dispensaries	0	2477	2477	0	1589	1589	0	2198	2198
2210	2	104	99	Sidha Vaidya Hospitals and Dispensaries	0	15289	15289	0	21987	21987	0	21750	21750
2210	2	104	98	Sidha Hospital	2500	0	2500	0	0	0	0	0	0
2210	2	191	50	Assistance to Municipal corporations-Block Grant for Revenue Expenditure	0	277	277	0	500	500	0	500	500
2210	2	192	50	Asst. to Muncipal Councils	0	3717	3717	0	3910	3910	0	4311	4311

2210	2	195	99	Assistance to Kerala State Homeo Cooperative Pharmacy Ltd (Homco)	3000	0	3000	6000	0	6000	7000	0	7000
2210	2	196	50	Asst to ZP and DLP	0	5429	5429	0	6310	6310	0	6400	6400
2210	2	197	50	Ass. To Block Panchayats	0	600	600	0	600	600	0	650	650
2210	2	198	50	Asst to gram panchayats	0	15098	15098	0	20170	20170	0	20160	20160
2210	3	101	99	Health Sub Centres	0	16608	16608	0	12906	12906	0	16290	16290
2210	3	101	98	Health Unit Cherupa, Calicut	0	11098	11098	0	13195	13195	0	15961	15961
2210	3	101	97	Medical College Health Unit Ambalapuzha	0	4008	4008	0	3944	3944	0	4981	4981
2210	3	101	95	Medical College Health Unit Tholur	0	3076	3076	0	5564	5564	0	5766	5766
2210	3	101	92	Health Centre Vakkom	0	17873	17873	0	27051	27051	0	28680	28680
2210	3	101	91	Implementation of Gender Equality and Womens Empowerment Policy	0	0	0	0	1000	1000	0	1000	1000
2210	3	103	99	Primary Health Units and Health Centres	0	3305503	3305503	0	3465081	3465081	0	4315955	4315955
2210	3	103	98	PHC, Ettumanoor	0	4649	4649	0	8377	8377	0	10291	10291
2210	3	103	92	Rural Health Training Centre Chettikadu	0	5443	5443	0	8368	8368	0	9947	9947
2210	3	103	90	Developing the Primary Health Centre as Family Health Centre	0	0	0	0	0	0	230000	0	230000
2210	3	103	89	Setting up of Laboratories in Primary Health Centre	0	0	0	0	0	0	50000	0	50000
2210	3	103	91	Mobile Medical Unit for scheduled tribes, Wayanadu	0	10621	10621	0	11209	11209	0	13725	13725
2210	3	110	99	Hospitals and dispensaries Except General District Taluk Hospitals	0	2456077	2456077	0	2841848	2841848	0	3454034	3454034
2210	3	192	50	Asst to Muncipal Councils	0	0	0	0	480	480	0	405	405
2210	3	197	50	Asst to block panchayats	0	4971	4971	0	4950	4950	0	5450	5450
2210	3	198	50	Asst to gram panchayats	0	445	445	0	1510	1510	0	1300	1300
2210	4	101	99	Rural dispensaries	22718	0	22718	22500	0	22500	0	0	0
2210	4	101	92	Moderisation of Directorate of Ayurveda	6727	0	6727	0	0	0	0	0	0
2210	4	101	91	Ayurveda Mental Hospital, Kottakkal	3858	0	3858	0	0	0	0	0	0
2210	4	101	86	Upgradation and Standardisation of District/Taluka Hospitals	55500	0	55500	830	0	830	0	0	0
2210	4	191	50	Assistance to municipal corporations	0	12	12	0	12	12	0	12	12
2210	4	192	50	Asst to muncipal councils	0	12	12	0	36	36	0	40	40
2210	4	198	50	Asst to gram panchayats	0	175	175	0	250	250	0	275	275
2210	4	200	94	Prakrriithi chikitsa hospital	4882	0	4882	0	0	0	0	0	0
2210	5	1	99	Directorate of medical Education	4557	65915	70472	28000	77333	105333	35000	85902	120902
2210	5	1	98	Directorate of Ayurvedic Education	0	13348	13348	0	13192	13192	0	13844	13844

2210	5	1	96	Moderation and computersation of Ayurvedic Education	1375	0	1375	2550	0	2550	5000	0	5000
2210	5	1	95	Continuing Education Under DAME	738	0	738	1105	0	1105	1500	0	1500
2210	5	1	93	Kerala University of Health and Allied Sciences	0	10000	10000	71000	0	71000	226000	137501	363501
2210	5	1	92	Press under the departmentof medical education	0	1427	1427	0	2806	2806	0	2378	2378
2210	5	1	91	Payment of Inspection fee to Medical Council of India	0	10453	10453	0	12985	12985	0	13310	13310
2210	5	1	87	Strengthening of Administration cadre of the faculties in Medical Education Service	2654	0	2654	0	0	0	0	0	0
2210	5	1	86	E health Programme	5000	0	5000	15000	0	15000	12200	0	12200
2210	5	1	85	E governance in Health Services DME	0	0	0	0	0	0	125000	0	125000
2210	5	101	96	Ayurvedic Medical College, Thippunithura	29179	96410	125589	33876	84900	118776	40000	114344	154344
2210	5	101	95	Ayurveda Medical College ,TVM	16632	208063	224695	19750	222497	242247	44000	258920	302920
2210	5	101	93	Ayurveda Research Institute	0	4178	4178	0	4521	4521	0	5432	5432
2210	5	101	88	Expansion of College library	955	0	955	1260	0	1260	800	0	800
2210	5	101	85	Refresher course for paramedical, teachers and Medical Officers	1164	0	1164	1000	0	1000	1000	0	1000
2210	5	101	84	Research Institute for Mental Diseases	0	11287	11287	0	15876	15876	0	18340	18340
2210	5	101	79	Govt Ayurveda college, Kannur	0	87435	87435	0	90246	90246	0	117797	117797
2210	5	101	74	Development of Department and other activities of Ayurveda College, Kanpur	8800	0	8800	12000	0	12000	27500	0	27500
2210	5	101	73	Establishment of Collegiate Pharmacy	2500	0	2500	5000	0	5000	7500	0	7500
2210	5	101	69	Assistance to Kerala Ayurveda Studies and Research Societies	40000	0	40000	37500	0	37500	45000	0	45000
2210	5	101	68	Publication Division Ayurveda College Thiruvananthapuram	598	0	598	1000	0	1000	1000	0	1000
2210	5	101	67	Ayurveda Medical College Ollur	0	0	0	13500	0	13500	7500	0	7500
2210	5	101	66	Direct Payment of Salaries to the Teaching and Non Teaching Staff Ayurveda Medical College Kottakkal	0	127307	127307	0	130073	130073	0	147968	147968
2210	5	101	65	Direct Payment of Salaries to the Teaching and Non Teaching Staff Ayurveda Medical College Ollur	0	95155	95155	0	94602	94602	0	112330	112330
2210	5	101	60	State Medicinal Plants Board	6000	2200	8200	6000	2522	8522	6000	2890	8890

2210	5	101	56	Traditional Knowledge Innovation Kerala	6135	0	6135	11200	0	11200	14000	0	14000
2210	5	101	55	Special Geriatric care centre in the Govt Ayurveda College Hospital	7490	0	7490	0	0	0	0	0	0
2210	5	101	53	Ayurveda Advisory Committee	0	0	0	0	1	1	0	1	1
2210	5	101	52	Special Geriatric Care Centre under Dame	0	0	0	500	0	500	2900	0	2900
2210	5	101	51	Ayurveda Gynecology and Management of Children with Disabilities	0	0	0	5000	0	5000	5000	0	5000
2210	5	101	50	International Level Laboratory and Education Centre for Research Linking Ayurveda to Modern Bio Technology	0	0	0	1	0	1	0	0	0
2210	5	102	99	Homeopathic Medical College, TVM	6750	74981	81731	7860	100768	108628	9500	115007	124507
2210	5	102	98	Homeopathic MC, Kozhikode	6962	71751	78713	3050	91232	94282	8000	97826	105826
2210	5	102	91	Computerisation/Modernisation of Homeo Dispensaries	7670	0	7670	0	0	0	0	0	0
2210	5	102	90	Continuing Medical Education and Training	4223	0	4223	0	0	0	0	0	0
2210	5	102	88	Direct Payment salaries to the staff of private homoeo Medical Colleges	0	162844	162844	0	157954	157954	0	183265	183265
2210	5	102	85	Standardization of Homoeopathic Hospitals and Dispensaries	36333	0	36333	0	0	0	0	0	0
2210	5	102	84	Directorate of Homoeopathic Medical Education	0	0	0	0	0	0	4100	0	4100
2210	5	105	99	State Board of Medical Research	20054	0	20054	40000	0	40000	38500	0	38500
2210	5	105	98	Allopathy Medical College, TVM	68288	1733601	1801889	156000	1663478	1819478	360000	2131981	2491981
2210	5	105	97	Allopathy Medical College, Kozikode	29995	1252433	1282428	72000	1377737	1449737	150000	1495404	1645404
2210	5	105	96	Allopathy Medical College, kottayam	31493	849060	880553	51200	1145948	1197148	130000	1062035	1192035
2210	5	105	95	Allopathy Medical College, Alappuzha	37290	682312	719602	57500	671239	728739	83000	841060	924060
2210	5	105	94	Allopathy Medical College, Trichur	40972	777682	818654	58109	813446	871555	90000	942466	1032466
2210	5	105	93	Dental College, Kozhikode	16608	144977	161585	11350	167099	178449	8500	199470	207970
2210	5	105	92	Dental College, TVM	11841	176448	188289	11450	199590	211040	24500	222374	246874
2210	5	105	91	College Hostels	0	1810	1810	0	561	561	0	606	606
2210	5	105	90	Quality assessment of Drugs in four colleges of Pharmaceutical Science	1552	0	1552	3000	0	3000	4500	0	4500
2210	5	105	89	School of Nursing	13476	22412	35888	13840	15557	29397	19700	22014	41714

2210	5	105	87	Establishment of Department of Community Dentistry and Centre for Dental Public Health	1537	0	1537	2400	0	2400	5000	0	5000
2210	5	105	86	Regional limb fitting centre	0	329	329	0	330	330	0	363	363
2210	5	105	84	College of Pharmaceautical Sciences	5973	0	5973	5600	0	5600	1500	0	1500
2210	5	105	78	Upgradation of Medical college	21990	0	21990	28010	0	28010	0	0	0
2210	5	105	76	Setting up of reproductive medi	33019	0	33019	0	0	0	0	0	0
2210	5	105	75	Training Schemes	0	7	7	0	20	20	0	22	22
2210	5	105	74	Trg of Leprosy Asst and General nurses in Dist Hosp	0	49181	49181	0	65850	65850	0	78854	78854
2210	5	105	69	Commencement of Emergency and critical care dept. in all govt.	0	0	0	4000	0	4000	0	0	0
2210	5	105	67	Burns unit in Medical Colleges	16739	0	16739	97236	0	97236	0	0	0
2210	5	105	64	Faculty improvement programme	8719	0	8719	8800	0	8800	27000	0	27000
2210	5	105	61	Maintaenance of Assets in the Department of Medical Education Expenditure met	0	0	0	0	20000	20000	0	22000	22000
2210	5	105	60	Medical College Harippad	150000	0	150000	0	0	0	0	0	0
2210	5	105	59	Establishing CVT and CATH Lab in Govt Medical College Thrissur	20000	0	20000	86000	0	86000	60000	0	60000
2210	5	105	58	Upgradation of RCC aas State Cancer Institute	0	0	0	60	0	60	105600	0	105600
2210	5	105	57	Est of Regional Inst of Ophthalmology	29283	0	29283	40000	0	40000	46500	0	46500
2210	5	105	56	Starting biomedical wing in all medical colleges in the state	16399	0	16399	6000	0	6000	12200	0	12200
2210	5	105	55	Matching Grant for PMSSY to Medical College, TVPM	50000	0	50000	0	0	0	0	0	0
2210	5	105	54	Nursing College Eranakulam	0	1161	1161	3978	10392	14370	3800	23720	27520
2210	5	105	53	Medical College Parippally Kollam	0	0	0	65000	55695	120695	250000	184663	434663
2210	5	105	52	Regional Cancer Centre (Grant in AID)	0	507974	507974	474800	509962	984762	554400	577166	1131566
2210	5	105	50	Child Development Society M.C.TVM (grant in Aid)	10500	9744	20244	21000	11150	32150	30000	12140	42140
2210	5	105	49	Medical College Painav Idukki	10989	62716	73705	16795	66323	83118	1	117826	117827
2210	5	105	48	Govt. Dental Coolege Alappuzha	14578	32493	47071	60280	37850	98130	183000	61882	244882
2210	5	105	47	Medical College Kochi Ernakulam	158335	226637	384972	48584	353082	401666	110000	340419	450419
2210	5	105	45	Dental College Thrissur	23936	43028	66964	63750	36689	100439	41000	51550	92550
2210	5	105	44	Kerala state institute of virology and infectious diseases	0	5830	5830	0	6704	6704	0	7710	7710
2210	5	105	43	Epidemic Control and Fever Management	6255	0	6255	0	0	0	0	0	0

2210	5	105	42	Nursing College (NC) TVM	4229	65474	69703	4150	105599	109749	2000	98349	100349
2210	5	105	41	Nursing College, Kottayam	3500	53474	56974	2375	58953	61328	2000	66641	68641
2210	5	105	40	Nursing College, Kozhikode	2840	62724	65564	2550	66366	68916	2000	80472	82472
2210	5	105	39	Maintenance and repairs of buildings of medical colleges	0	1046	1046	0	1317	1317	0	1317	1317
2210	5	105	38	Establishment and Modernization of Drug stores under DME	0	0	0	60000	0	60000	60000	0	60000
2210	5	105	37	Directorate of Radiation Safety	0	4151	4151	1500	10542	12042	2000	4993	6993
2210	5	105	36	Society for rehab. of cognitive and communicative disorders	37500	18685	56185	37500	21327	58827	70000	24359	94359
2210	5	105	35	Medical College GH Campus Thiruvananthapuram	0	37797	37797	20000	39330	59330	1	88356	88357
2210	5	105	34	Est of new dental College, Kottayam	17785	104233	122018	17600	153833	171433	14500	156379	170879
2210	5	105	33	Nursing College, Thrissur	3467	35339	38806	760	39980	40740	2700	50998	53698
2210	5	105	32	Allopathy medical college manjeri	46477	149970	196447	32000	169500	201500	93997	205074	299071
2210	5	105	31	Cadaver and liver trasplantation unit in Medical College Thiruvananthapuram	5000	0	5000	0	0	0	0	0	0
2210	5	105	30	Revamping of Existing Infrastructure and Maintenance of High End Equipment in Medical Colleges	0	0	0	0	0	0	230000	0	230000
2210	5	105	28	State Support to 50% CSS under DME	0	0	0	614880	0	614880	400000	0	400000
2210	5	105	26	New Medical College Konni Pathanamthitta	0	27981	27981	10000	41895	51895	1	70183	70184
2210	5	105	24	New Imaging Centre at Government Medical College, Ernakulam	0	0	0	0	0	0	0	250000	250000
2210	5	105	20	Nursing College, Alappuzha	1000	39412	40412	1375	44450	45825	1000	43949	44949
2210	5	105	19	Matching Grant for PMSSY to Medical College, TVPM	78865	0	78865	28390	0	28390	0	0	0
2210	5	105	18	Financial asst to SI-MET	11050	0	11050	5000	0	5000	5000	0	5000
2210	5	105	17	Strengthening of Paramedical Education	0	0	0	0	0	0	30000	0	30000
2210	5	105	16	Private Medical Institute	0	81	81	0	1	1	0	1	1
2210	5	105	12	State Pied Cell	2027	0	2027	2800	0	2800	4500	0	4500
2210	5	105	11	Upgradation of medical college Thrissur	19238	0	19238	0	0	0	0	0	0
2210	5	200	98	Assistance to malabar cancer centre	0	0	0	50000	0	50000	0	0	0
2210	5	200	97	Grant to Peripheral centre of regional cancer centre at neendakara	0	3456	3456	0	3975	3975	0	4500	4500
2210	5	200	96	Assistance to malabar cancer centre	107500	86846	194346	65000	97785	162785	350000	110156	460156
2210	5	200	95	Institute for Mental Health and Neuro Science GIA	0	3095	3095	0	3161	3161	0	3636	3636

2210	5	200	94	Pappinissery Visha Chiktsa Society (GIA)	0	50	50	0	69	69	0	69	69
2210	5	200	93	Cancer centre and early cancer detection centre in Pala	0	0	0	0	1	1	0	1	1
2210	5	200	92	Cochin Cancer and Research Centre Ernakulam	100000	0	100000	0	0	0	100000	0	100000
2210	5	200	91	Inter University Centre for Bio Medical Research and Super Speciality Hospital Thalappady Kottayam	0	0	0	0	5000	5000	0	1	1
2210	6	1	99	Waste Treatment Facilities in Medical Colleges	35634	0	35634	21707	0	21707	32000	0	32000
2210	6	1	98	Strengthening of Medical Record Libraries	6564	0	6564	8000	0	8000	16600	0	16600
2210	6	1	96	Strengthening of Para Medical Council	5858	0	5858	0	0	0	0	0	0
2210	6	1	95	Public Health Protection Agency	50000	0	50000	50000	0	50000	0	0	0
2210	6	1	94	Establishment of Nutrition research Unit	5662	0	5662	5800	0	5800	0	0	0
2210	6	1	93	Public Health Centres Motor Vehicles	0	0	0	0	22	22	0	22	22
2210	6	1	92	Other Hosp and Dispensaries-Motor Vehicles	0	0	0	150	0	150	0	75	75
2210	6	3	99	Public Health training School-Dir & Admn.	0	12752	12752	0	13200	13200	0	16184	16184
2210	6	3	97	Training of MPW (50 % CSSS)	0	833797	833797	0	906735	906735	0	1115934	1115934
2210	6	3	94	School of Nursing for SC/ST (100 % CSS)	0	3552	3552	0	9324	9324	0	4790	4790
2210	6	3	90	State Institute of Health and Family Welfare Training Centre,TVM	22296	0	22296	23000	0	23000	40000	0	40000
2210	6	3	89	Paramedical inst.	0	7835	7835	0	7180	7180	0	9063	9063
2210	6	3	86	Training Programme for Blind Youth By Kerala Federation of the Blind	0	0	0	1	0	1	0	0	0
2210	6	101	98	Malaria eradication	0	584479	584479	0	674477	674477	0	827871	827871
2210	6	101	97	Filaria Control (50 % CSS)	0	201573	201573	0	231712	231712	0	277845	277845
2210	6	101	94	Control of Comm Diseases-TB	0	31659	31659	0	33035	33035	0	40774	40774
2210	6	101	92	Cholera/Gateroenteritis (50 % CSS)	0	57	57	0	1	1	0	1	1
2210	6	101	91	Leprosy Control Scheme	0	122427	122427	0	172263	172263	0	204702	204702
2210	6	101	89	Control of STD	0	9277	9277	0	11386	11386	0	13089	13089
2210	6	101	85	Health Card for School Children	0	104565	104565	0	122042	122042	0	141948	141948
2210	6	101	80	Devp of PHCs (100 % CSS)	0	114438	114438	0	120819	120819	0	147862	147862
2210	6	101	79	DO Devp of Dist Hosp (100 % CSS)	0	5086	5086	0	9452	9452	0	6531	6531
2210	6	101	69	NP for Blindness control Dist Mob unit (100 % CSS)	0	35939	35939	0	36076	36076	0	42750	42750

2210	6	101	68	National Iodine def Dis order CP (100 % CSS)	0	1452	1452	0	0	0	0	0	0
2210	6	101	53	Society for Medical Assistance to the poor (CSS)	15000	0	15000	15000	0	15000	50000	0	50000
2210	6	101	49	Surveillance and Control of Communicable diseases	121897	0	121897	94611	0	94611	100000	0	100000
2210	6	101	45	Prevention of Non Communicable Diseases	82394	0	82394	76200	0	76200	100000	0	100000
2210	6	101	43	National Vector Borne Disease Control programme	0	0	0	0	1	1	0	1	1
2210	6	101	42	Financial Assistance to TB Patients in Indigent circumstances	0	6543	6543	0	1150	1150	0	1150	1150
2210	6	101	41	Cancer Care Programmes	21415	0	21415	21100	0	21100	23000	0	23000
2210	6	101	40	Financial Assistance to Leprosy and cancer Patients in Indigent circumstances	0	66641	66641	0	13800	13800	0	13800	13800
2210	6	101	38	control of water borne diseases	6795	0	6795	0	0	0	0	0	0
2210	6	101	36	Communicable Disease Management Programme	8635	0	8635	0	0	0	0	0	0
2210	6	101	35	Kerala Heart Foundation	10000	0	10000	7500	0	7500	0	0	0
2210	6	101	33	Prevention of Non Communicable Diseases	2014	0	2014	0	0	0	0	0	0
2210	6	101	31	Arogya kiranam Rashtriya Bal swasthya karyakram	200000	0	200000	315000	0	315000	183500	0	183500
2210	6	101	30	Anti rabies campaign	30000	0	30000	30000	0	30000	0	0	0
2210	6	101	29	National Health Mission	2746538	0	2746538	0	0	0	0	0	0
2210	6	101	28	National Aids Control Programme	218837	0	218837	0	0	0	0	0	0
2210	6	101	26	National Ayush Mission	212045	0	212045	0	0	0	0	0	0
2210	6	101	25	Assistance to Kidney Patients who undergo Regular Dialysis	0	0	0	0	1	1	0	1	1
2210	6	101	24	Travel Allowance	0	31460	31460	0	20000	20000	0	22000	22000
2210	6	101	23	Financial assistance to the retired patient employees of leprosy sanatorium and hospitals	0	376	376	0	500	500	0	500	500
2210	6	101	22	Karal Roga Mukti Project Mission 676	1664	0	1664	0	0	0	0	0	0
2210	6	101	20	Introduction of power laundry in all taluk district and general hospitals	22500	0	22500	0	0	0	0	0	0
2210	6	101	19	National Health Mission	0	0	0	5036360	0	5036360	5000000	0	5000000
2210	6	101	18	National Mission on Ayush Including Mission on Medical Plants	0	0	0	75000	0	75000	75000	0	75000
2210	6	101	17	National Aids and STD Control Programme	0	0	0	374201	0	374201	0	0	0
2210	6	102	99	Prevention of Food Adulteration (Food Adm)	29369	138876	168245	33557	180208	213765	39500	223286	262786
2210	6	104	99	Office of Drugs Controller	0	79725	79725	0	92143	92143	0	108377	108377
2210	6	104	98	Drug testing laboratory	17039	78816	95855	9950	102822	112772	50000	123720	173720

2210	6	107	99	Public health Laboratories	16698	111795	128493	17200	118386	135586	26000	143003	169003
2210	6	107	98	Govt Analyst Laboratory	36480	76872	113352	39000	136171	175171	70000	115906	185906
2210	6	107	97	Cemical examiners Lab	13415	88906	102321	23500	107330	130830	25900	126666	152566
2210	6	107	92	New born screening programme	18000	0	18000	30000	0	30000	30000	0	30000
2210	6	107	91	Setting up of multidisciplinary research labs and upgradation of animal house facility	20000	0	20000	46012	0	46012	70000	0	70000
2210	6	112	99	Public Health Education	0	11562	11562	0	14724	14724	0	17729	17729
2210	6	112	98	Allowance to Asha Workers	0	267465	267465	0	487463	487463	0	341000	341000
2210	6	112	97	Adolescent Health Care	3458	0	3458	0	0	0	0	0	0
2210	6	112	95	E Health Programme(DHS)	5000	0	5000	19400	0	19400	0	0	0
2210	6	112	94	Health Education	0	0	0	0	0	0	0	2	2
2210	6	113	99	Public Health Publicity	0	2128	2128	0	2661	2661	0	3102	3102
2210	6	113	98	Public Health	0	660	660	0	660	660	0	660	660
2210	6	113	96	Health Ministers Welfare Fund	0	605	605	0	665	665	0	731	731
2210	6	113	95	State awards to the Best doctors	0	307	307	0	220	220	0	245	245
2210	6	192	50	Asst to Muncipal corporations	0	0	0	0	4	4	0	4	4
2210	6	198	50	Assistence to gram panchayats	0	0	0	0	4	4	0	5	5
2210	6	197	50	Block Grants for Revenue Expenditure	0	0	0	0	4	4	0	4	4
2210	6	200	99	Centre for Integrated Medicine	0	5000	5000	0	1	1	0	1	1
2210	6	200	98	Nutrition Bureau	0	0	0	1750	0	1750	11100	0	11100
2210	6	200	96	District Medi Bank, Alappuzha	0	0	0	0	0	0	0	5000	5000
2210	6	800	99	Nutrition Bureau	2420	0	2420	0	0	0	0	0	0
2210	6	800	83	setting up of de adiction centres	257956	0	257956	0	0	0	0	0	0
2210	80	190	99	Grant in Aid to the kerala medical services corporation ltd	0	2250000	2250000	0	3398700	3398700	0	3509000	3509000
2210	80	4	97	Implementation of Priority Schemes under the Kerala Perspective Plan 2030	4000	0	4000	5000	0	5000	0	0	0
2210	80	190	97	Karunya Community Pharmacy under KMSCL	0	0	0	0	1	1	0	50000	50000
2210	80	190	96	Transfer of Proceeds of Medical Cess on Sales Tax to Kerala Medical services	0	0	0	0	1	1	0	1	1
2210	80	190	95	Transfer of Proceeds of Medical Cess on Sales Tax to Kerala Medical services	0	0	0	0	1000	1000	0	1000	1000
2210	80	800	97	Medical Reimbursement for Freedom Fighters	0	1333	1333	0	1500	1500	0	1500	1500
2210	80	800	83	Maintenance of assets in Health sector Expenditure	0	11369	11369	0	60000	60000	0	60000	60000
2210	80	911	99	Deduct Recoveries	-816	-55187	-56003	0	-80000	-80000	0	-82000	-82000

4210	1	110	93	Allpathy-Improvement of Health Facilities - Land acquisition and Bldg Works	148118	0	148118	51627	0	51627	0	0	0
4210	1	110	92	Allopathy-Mental Health Centres	5665	0	5665	0	0	0	0	0	0
4210	1	110	90	Improvement of hospitals including establishment of women and children hospitals at Palakkad, Manjeri and Kannur land Acquisition and buildings works	431	0	431	0	0	0	0	0	0
4210	1	110	83	Improvement of Hospitals Works	25906	0	25906	49360	0	49360	0	0	0
4210	1	110	78	Establishment of New women and children hospitals	22717	0	22717	2984	0	2984	0	0	0
4210	1	110	68	Construction Works in Hospital under DHS	57	0	57	3906	0	3906	0	0	0
4210	1	110	67	Strengthening of Diagnostic Service in District Taluk Hospitals	9799	0	9799	2283	0	2283	0	0	0
4210	1	110	66	women and children hospitals	0	0	0	91500	0	91500	150000	0	150000
4210	1	110	65	Construction Works in Hospital under DHS	12255	0	12255	25783	0	25783	0	0	0
4210	1	110	60	Developing Super Speciality Facilities in Selected District/General Hospitals	0	0	0	0	0	0	50000	0	50000
4210	1	110	75	Completion of ongoing construction works	405775	0	405775	208908	0	208908	0	0	0
4210	1	110	74	Construction of works under DHS	11105	0	11105	241300	0	241300	500000	0	500000
4210	1	110	71	K R Narayanan Memorial speciality hospital	48379	0	48379	47342	0	47342	0	0	0
4210	1	200	93	Institute for Human Resource development in health sector	0	0	0	42500	0	42500	0	0	0
4210	1	200	96	Emergency Medical Service in all Medical College Hospitals	0	0	0	3289	0	3289	0	0	0
4210	2	103	99	Ayurveda Land acquisition and buildings works	111	0	111	0	1	1	0	1	1
4210	2	103	95	PHC's	103228	0	103228	11937	0	11937	0	0	0
4210	2	103	92	Setting up of Laboratories in Primary Health Centre	0	0	0	0	0	0	20000	0	20000
4210	1	102	98	Construction of Building for Drug Testing	3000	0	3000	0	0	0	0	0	0
4210	2	103	94	Allopathy -Land Acquisition and Buildings Works	37500	0	37500	59600	0	59600	83000	0	83000
4210	2	104	95	Allopathy land acquisition and buildings work	74020	0	74020	26600	1044	27644	0	1	1
4210	2	104	93	Renovation of Community health centre	0	0	0	0	100	100	0	100	100

4210	2	110	99	Ayurveda improvement of health facilities land acquisition and buildings	11102	0	11102	9050	1651	10701	0	1	1
4210	2	110	98	Homoeopathy improvement of health facilities land acquisition and buildings	176	0	176	242	0	242	0	0	0
4210	2	110	96	Hospitals and dispensaries	4209	0	4209	13185	328	13513	0	293	293
4210	2	110	81	Modernization of Govt. Hospital Pala	0	0	0	0	1	1	0	1	1
4210	2	110	87	Maintanance and renovation of homeopathic inst.	18838	0	18838	17799	0	17799	0	0	0
4210	2	110	77	Construction works	37250	0	37250	0	0	0	0	0	0
4210	2	110	76	Capital Fund for Maintanance and Renovation of Homeopathic Institutions	0	0	0	17500	0	17500	40000	0	40000
4210	2	110	85	Establishment of Hospital Building at Pampa and sannidhanam	0	0	0	0	1	1	0	1	1
4210	2	800	95	Projects under legislative assembly constituency asset development scheme	0	91389	91389	0	850000	850000	0	850000	850000
4210	3	1	99	Directorate of Medical Education -Land acquisition and buildings works	0	0	0	12951	0	12951	0	0	0
4210	3	1	94	Establishment of Medial University works	69319	0	69319	50000	0	50000	0	0	0
4210	3	101	99	METR-Ayurveda	23925	0	23925	19200	0	19200	70000	0	70000
4210	3	101	98	METR-Ayurveda Medical College- L.A. & B.W.	7887	0	7887	12500	0	12500	27000	0	27000
4210	3	101	86	Assistance to Kerala Ayurveda Studies and Research Societies	0	0	0	1513	0	1513	0	0	0
4210	3	101	84	Special Geriatric Care Centre Under Dame	0	0	0	5000	0	5000	7500	0	7500
4210	3	101	83	Ayurveda Gynecology and Management of Children with Disabilities	0	0	0	15000	0	15000	15000	0	15000
4210	3	101	82	International Level Laboratory and Education Centre for Research Linking Ayurveda to Modern Bio Technology	0	0	0	0	0	0	50000	0	50000
4210	3	101	93	Govt. Ayurveda College, Kannur Land Acquisition and Bldg.	4844	0	4844	27000	0	27000	15000	0	15000
4210	3	101	89	Ayurveda College Thiruvananthapuram	6189	0	6189	0	0	0	0	0	0
4210	3	101	87	Ayurveda college Hospital, Kannur	0	0	0	1517	0	1517	0	0	0
4210	3	102	99	Homeo Medical College	640	0	640	10000	1	10001	20000	1	20001
4210	3	102	98	Homeo Medical College College Hospitals	6225	0	6225	330	0	330	0	0	0

4210	3	102	97	Strengthing of Nursing Pharmacy College in Homeopaty	0	0	0	25000	0	25000	20000	0	20000
4210	3	105	99	Nursing Schools	29418	0	29418	7145	0	7145	0	0	0
4210	3	105	98	Nursing Collee, Thiruvananthapuram	16893	0	16893	2500	0	2500	10000	0	10000
4210	3	105	97	Nursing College, Kottayam	4174	0	4174	5000	0	5000	17500	0	17500
4210	3	105	96	Nursing College, Kozhikode	27295	0	27295	7100	0	7100	15000	0	15000
4210	3	105	95	Pharmaceutical Science college college Hostel	10100	0	10100	9772	0	9772	0	0	0
4210	3	105	93	Medical College, Alappuzha, College Hospital -Land Acquisition and Bldg.	54424	0	54424	58626	1	58627	82000	1	82001
4210	3	105	92	Medical College, Kozikode College Hospital -Land Acquisition and Bldg.	99629	0	99629	121567	0	121567	100000	0	100000
4210	3	105	91	Medical College, College Hospital -Land Acquisition and Bldg.	76543	0	76543	73309	0	73309	105000	0	105000
4210	3	105	90	Medical College, College Hospital, Trivendrum -Land Acquisition and Bldg.	43438	0	43438	88000	0	88000	140000	0	140000
4210	3	105	89	Medical College, College Hospital, Trissur -Land Acquisition and Bldg.	42225	0	42225	31250	0	31250	90000	0	90000
4210	3	105	88	Dental college, Thiruvananthapuram	2887	0	2887	5000	0	5000	0	0	0
4210	3	105	87	Regional LIMb fitting centre Land Acqisition and Buildings Works	9794	0	9794	0	0	0	0	0	0
4210	3	105	86	Nursing Education	2310	0	2310	0	0	0	0	0	0
4210	3	105	81	Establishment of Regional Institute of Opthamology	19501	0	19501	9101	0	9101	10000	0	10000
4210	3	105	78	Dental College, Kozhikode	33487	0	33487	27000	0	27000	0	0	0
4210	3	105	77	Dental College, Kottayam Land	79815	0	79815	15000	0	15000	44500	0	44500
4210	3	105	76	Child development centre	2500	0	2500	0	0	0	0	0	0
4210	3	105	72	Construction and Renovation of Medical and Paramedical college Hostels (NABARD)	3418	0	3418	35000	0	35000	0	0	0
4210	3	105	69	Nursing College Alappuzha-Land Acquisition and Buildings	19208	0	19208	615	0	615	0	0	0
4210	3	105	68	Nursing College Thrissur	11468	0	11468	24842	0	24842	10000	0	10000
4210	3	105	66	New Medical college at IDUKKI Works	0	0	0	75000	0	75000	100000	0	100000
4210	3	105	65	New Medical College at Kasaragod	58200	0	58200	75000	0	75000	0	0	0
4210	3	105	64	New Medical college at Pathanamthitta	0	0	0	88200	0	88200	0	0	0
4210	3	105	63	New Medical college at Malappuram	5000	0	5000	210000	0	210000	86000	0	86000
4210	3	105	59	New Medical college at IDUKKI Works	30000	0	30000	0	0	0	0	0	0

4210	3	105	58	New Medical College at Kasaragod	30000	0	30000	0	0	0	0	0	0
4210	3	105	57	Establishment of new medical college at wayanad	0	0	0	110000	0	110000	49998	0	49998
4210	3	105	55	Sree Chithira Thirunal Medical Science Institute Campus, Wayanad-Land Acquisition and Buildings	19021	0	19021	0	0	0	0	0	0
4210	3	105	54	Construction works in Nursing Schools Works	0	0	0	1489	0	1489	0	0	0
4210	3	105	53	Medical College Thrissur(ACA) Works	0	0	0	4507	0	4507	0	0	0
4210	3	105	51	Quarters to Residents to all Medical Colleges	0	0	0	37500	0	37500	65000	0	65000
4210	3	105	49	Establishment of new medical college at Thiruvananthapuram	35000	0	35000	210000	0	210000	1	0	1
4210	3	105	48	Child development centre	36000	0	36000	0	0	0	0	0	0
4210	3	105	44	New Medical college at IDUKKI Works	48500	0	48500	0	0	0	0	0	0
4210	3	105	42	Medical College Ernakulam	0	0	0	30000	0	30000	100000	0	100000
4210	3	105	41	New Medical college at Pathanamthitta	5000	0	5000	75000	0	75000	1	0	1
4210	3	105	40	New Medical college at Pathanamthitta	50000	0	50000	0	0	0	0	0	0
4210	3	105	39	New Medical college at Malappuram	40000	0	40000	0	0	0	0	0	0
4210	3	105	37	New Medical College at Thiruvananthapuram	20000	0	20000	0	0	0	0	0	0
4210	3	105	36	Lecture Hall Complex for Medical Colleges Works	0	0	0	10000	0	10000	20000	0	20000
4210	3	105	35	Nursing College Ernakulam Works	0	0	0	500	0	500	8000	0	8000
4210	3	105	34	New Medical College at Wayanad (NABARD)	0	0	0	1	0	1	0	0	0
4210	3	105	33	Medical College, Paripally, Kollam Works	0	0	0	0	0	0	50000	0	50000
4210	3	105	32	Strengthening of Paramedical Education works	0	0	0	0	0	0	30000	0	30000
4210	3	105	31	Dental College Thrissur	0	0	0	0	0	0	21500	0	21500
4210	3	200	98	Cochin Cancer and Research Centre Ernakulam	0	0	0	0	0	0	100000	0	100000
4210	4	104	99	Office of Drugs Controller	1099	0	1099	12400	0	12400	0	0	0
4210	4	107	99	Public health Laboratories	413	0	413	797	0	797	0	0	0
4210	4	107	98	Chemical examiners laboratory land acquisition and buildings	9859	0	9859	17	0	17	0	0	0
4210	4	190	98	Kerala Pharmaceutical Cor. Share capital Contribution	30000	0	30000	15000	0	15000	30000	0	30000
4210	4	200	93	Commissionerate for prevention of Food Adulteration	0	0	0	5000	0	5000	15500	0	15500

2211		1	99	State level Organisation(100 % CSS)	49946	0	49946	0	0	0	0	0	0
2211		1	98	City and District Family Welfare Bureaus (100 % CSS)	160809	0	160809	0	0	0	0	0	0
2211		1	96	State level Organisation(60:40 CSS)	0	0	0	56083	0	56083	75000	0	75000
2211		1	95	City and District Family Welfare Bureaus (60:40 CSS)	0	0	0	175574	0	175574	200000	0	200000
2211		3	99	Regional FWTC	20200	0	20200	0	0	0	0	0	0
2211		3	98	Training of ANMs & dais	16875	0	16875	0	0	0	0	0	0
2211		3	96	Regional Family Welfare Training Centres (CSS 60:40)	0	0	0	28370	0	28370	37500	0	37500
2211		3	95	Traning of Health Visitors, ANMs and DAIs(CSS 60:40)	0	0	0	18109	0	18109	25000	0	25000
2211		101	99	Rural Family Welfare Planning Centres	2866172	0	2866172	0	0	0	0	0	0
2211		101	98	Expansion of ICDS Programme (100% CSS)	110808	0	110808	0	0	0	0	0	0
2211		101	96	Rural Family Welfare Centres & Post Partum Centres (Block PHCs)	0	739332	739332	0	1486597	1486597	0	1340127	1340127
2211		101	95	Subcentres (CSS 60:40)	0	0	0	2465892	0	2465892	2800000	0	2800000
2211		101	94	Expansion of ICDS Programme (60:40 CSS)	0	0	0	122913	0	122913	137500	0	137500
2211		104	99	Maint and Supply of Vehicles to PHC (100 % CSS)	3639	0	3639	0	0	0	0	0	0
2211		104	98	Maintanece and Supply of Vehicles to Dist. FW Bureau (100% CSS)	544	0	544	0	0	0	0	0	0
2211		104	97	Maintanece and Supply of Vehicles to Regionalst FW bureau (100% CSS)	2296	0	2296	0	0	0	0	0	0
2211		104	96	Health transport Org (100 % CSS)	4638	0	4638	0	0	0	0	0	0
2211		104	95	Maintenance and Supply of Vehicles to PH Centres (CSS 60:40)	0	0	0	7000	0	7000	7500	0	7500
2211		104	94	Maintenance and Supply of Vehicles to District Family Welfare Bureau (CSS 60:40)	0	0	0	2660	0	2660	4000	0	4000
2211		104	93	Maintenance and Supply of Vehicles to Regional Family Welfare Centres (CSS 60:40)	0	0	0	4840	0	4840	5000	0	5000
2211		104	92	Health Transport Organisation (CSS 60:40)	0	0	0	9413	0	9413	17500	0	17500
2211		106	98	Mass Education (60:40 CSS)	2598	0	2598	3550	0	3550	3500	0	3500
2211		109	99	Reproductive Child Health Programme	10242	0	10242	0	0	0	0	0	0
2211		109	98	Reproductive Child Health Programme (CSS 60:40)	0	0	0	11298	0	11298	20000	0	20000

2211		200	98	Maintenance of beds and Static sterilisation Unit (100 % CSS)	10778	0	10778	0	0	0	0	0	0
2211		200	96	PPC Centre in MC, District	0	80325	80325	0	80454	80454	0	97513	97513
2211		200	94	PPC in Sub/Div and taluk hosp	0	266741	266741	0	357235	357235	0	395452	395452
2211		200	91	Maintenance of Beds and Static Sterilisation Unit (CSS 60:40)	0	0	0	12498	0	12498	20000	0	20000
2211		800	98	Grant in Aid (100 % CSS)	16018	0	16018	0	0	0	0	0	0
2211		800	95		0	0	0	0	100	100	0	1	1
2211		800	93		0	0	0	21800	0	21800	22500	0	22500
2211		911		Deduct recoveries of over payments	-2309	-3110	-5419	0	0	0	0	0	0
2012	3	105	99	Medical Facilities-Governor	0	2603	2603	0	2784	2784	0	3416	3416
2011				Parliament/State/Union Territory Legislatures	0	0	0	0	16186	16186	0	11536	11536
2012				President/Vice President/Governor/Administrator of Union Territories	0	0	0	0	313	313	0	163	163
2013				Council of Ministers	0	0	0	0	5600	5600	0	4110	4110
2051				Public Service Commission	0	0	0	0	7865	7865	0	8651	8651
2052				Secretariat -General Services	0	0	0	0	13684	13684	0	15166	15166
2251				Secretariat -Social Services	0	0	0	0	1985	1985	0	1985	1985
3451				Secretariat -Economic Services	0	0	0	85	2723	2808	200	2805	3005
2014				Administration of Justice	0	0	0	126	37731	37857	200	41937	42137
2015				Elections	0	0	0	0	532	532	0	585	585
2040				Sales Tax	0	0	0	0	6234	6234	0	6235	6235
2045				Other Taxes and Duties on Commodities and Services	0	0	0	0	858	858	0	943	943
2029				Land Revenue	0	0	0	0	13141	13141	0	13032	13032
2035				Collection of other Taxes on property and Capital Transactions	0	0	0	0	36	36	0	39	39
2030				Stamps and Registration	0	0	0	0	2869	2869	0	2923	2923
2039				State Excise	0	0	0	0	8888	8888	0	9293	9293
2041				Taxes on Vehicles	0	0	0	0	1377	1377	0	1464	1464
2054				Treasury and Accounts Administration	0	0	0	0	13838	13838	0	15133	15133
2047				Other Fiscal Services	0	0	0	0	1112	1112	0	2016	2016
2053				District Administration	0	0	0	0	13434	13434	0	16649	16649
2055				Police	0	0	0	0	85005	85005	0	86987	86987
2056				Jails	0	0	0	0	1831	1831	0	1991	1991
2058				Stationery and Printing	0	0	0	0	7160	7160	0	7200	7200
2070				Other Administrative Services	0	0	0	0	4783	4783	0	5098	5098
2059				Public Works	0	0	0	0	3709	3709	0	4078	4078
3054				Roads and Bridges	0	0	0	0	9197	9197	0	10056	10056
2202				General Education	0	0	0	1875	180379	182254	2000	178309	180309
2203				Technical Education	0	0	0	1241	10015	11256	1357	11193	12550
2204				Sports and Youth Service	0	0	0	95	1098	1193	100	1103	1203

2205			Art and Culture	0	0	0	0	2307	2307	0	2389	2389
3435			Ecology and Environment	0	0	0	50	24	74	0	41	41
2215			Water Supply and Sanitation	0	0	0	0	95	95	0	104	104
2216			Housing	0	0	0	0	421	421	0	459	459
2217			Urban Development	0	0	0	0	1335	1335	0	1250	1250
2220			Information and Publicity	0	0	0	15	366	381	0	402	402
2230			Labour and Employment	0	0	0	0	7452	7452	0	6702	6702
2225			Welfare of SC/ST and Other Backward Classes	0	0	0	466	3021	3487	570	3048	3618
2235			Social Security and Welfare	0	0	0	6703	2425	9128	6715	3159	9874
3456			Civil Supplies	0	0	0	0	1382	1382	0	1400	1400
2425			Co-operation	0	0	0	25	3800	3825	20	4145	4165
3454			Census Surveys and Statistics	0	0	0	917	1521	2438	41	1678	1719
3475			Other General Economic Services	0	0	0	0	1633	1633	0	1670	1670
2401			Crop Husbandry	0	0	0	15	7743	7758	0	8379	8379
2402			Soil and Water Conservation	0	0	0	0	838	838	0	941	941
2415			Agricultural Research and Education	0	0	0	0	191	191	0	204	204
2435			Other Agricultural Programmes	0	0	0	0	34	34	0	34	34
2551			Hill Areas	0	0	0	75	0	75	0	0	0
2702			Minor Irrigation	0	0	0	0	2215	2215	0	2436	2436
2236			Nutrition	0	0	0	0	22	22	0	24	24
2408			Food, Storage and Warehousing	0	0	0	0	675	675	0	675	675
4408			Food Storage and Warehousing	0	0	0	0	440	440	0	484	484
2403			Animal Husbandry	0	0	0	10	3434	3444	10	3730	3740
2404			Dairy Development	0	0	0	0	2460	2460	0	2645	2645
2405			Fisheries	0	0	0	1	1161	1162	1	1291	1292
4405			Fisheries	0	0	0	3	0	3	0	0	0
2406			Forestry and Wild Life	0	0	0	0	7458	7458	0	7998	7998
2515			Other Rural Development Programmes	0	0	0	0	13084	13084	0	13751	13751
2851			Village and Small Industries	0	0	0	0	2333	2333	0	2419	2419
2852			Industries	0	0	0	0	150	150	0	165	165
2853			Non-ferrous Mining and Metallurgical Industries	0	0	0	0	115	115	0	126	126
2701			Major and Medium Irrigation	0	0	0	0	4830	4830	0	5215	5215
2711			Flood control and drainage	0	0	0	0	587	587	0	445	445
4701			Capital Outlay on Major and Medium Irrigation	0	0	0	50	0	50	50	0	50
3051			Ports and Light Houses	0	0	0	0	2108	2108	0	2317	2317
3056			Inland Water Transport	0	0	0	0	732	732	0	639	639
3452			Tourism	0	0	0	0	1901	1901	0	1940	1940
			Total	12566800	35148232	47715032	15881686	43098011	58979697	19146864	49677885	68824749

National Health Accounts:Madhya Pradesh State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	102	791	Urban Health Services- Allopathy- ESIS	0	737092	737092	0	704009	704009	0	0	835271
2210	1	102	2714	Administration	0	27155	27155	0	30040	30040	0	0	37422
2210	1	102	3676	State Insurance Hospital	0	320649	320649	0	313239	313239	0	0	372137
2210	1	1	2283	Urban Health Services- Allopathy-Direction and Administration	0	400404	400404	0	465003	465003	0	0	619650
2210	1	1	8808	Work relating to information technology	355	0	355	1600	0	1600	0	0	2000
2210	1	110	5719	Health Facilities	0	58985	58985	0	80000	80000	0	0	80000
2210	1	110	6623	Save girls Programme	0	0	0	0	200	200	0	0	200
2210	1	110	6668	Grant to Indian Red Cross Society	0	0	0	0	1800	1800	0	0	2000
2210	1	110	7892	Gaurantee Scheme for treatment	0	272794	272794	0	290200	290200	0	0	314000
2210	1	110	5724	National Rural Health Mission	12425060	0	12425060	10720000	0	10720000	0	0	21957806
2210	1	110	6036	Grant for the ambulance services for Medical Emergency	0	0	0	1	0	1	0	0	1
2210	1	110	6037	Establishment of Blood Bank	1554	0	1554	1000	0	1000	0	0	1100
2210	1	110	6214	Mobile Health Hospitals	0	0	0	1	0	1	0	0	1
2210	1	110	6229	Strengthening of Medical Hospitals	10925	0	10925	1	0	1	0	0	160875
2210	1	110	6271	Development of Jai Prakash Hospital	13265	0	13265	5122	0	5122	0	0	0
2210	1	110	6451	Establishment of District Dispensaries	866	0	866	5	0	5	0	0	0
2210	1	110	7880	Industries- Direction & Administration- Medium Offices	0	0	0	72000	0	72000	0	0	95100
2210	1	110	8798	Establishment of Hospitals	592739	0	592739	631940	0	631940	0	0	1595901
2210	1	110	5613	Scheme for encouragement of public health workers	0	0	0	1	0	1	0	0	1100
2210	1	196	1473	Zilla Dispensaries	0	6626989	6626989	0	7799951	7799951	0	0	9949535
2210	1	800	6105	Pension	0	162665	162665	0	181430	181430	0	0	181401
2210	3	103	6624	Establishment of Solar Photovoltaic Machine	0	0	0	1	0	1	0	0	1
2210	3	103	2777	Rural Health Services- Allopathy- Primary Health Centres (Basic Services)	0	6013652	6013652	0	6794380	6794380	0	0	8059787
2210	3	103	7228	Child Heart Care Scheme	0	28574	28574	0	15000	15000	0	0	0
2210	3	103	7590	Chief Minister Bal Sharavan Yojana	0	1481	1481	0	5000	5000	0	0	5000
2210	3	103	5868	Fund for patients's help at State level	0	734974	734974	0	650000	650000	0	0	650000
2210	3	197	5998	Community Health Centres	0	321333	321333	0	372747	372747	0	0	439255

2210	3	198	9812	Establishment of Health Sub-Centres (State Plan(G))	0	99775	99775	0	112437	112437	0	0	132400
2210	3	103	7317	Development of village medical organisation	278603	0	278603	217810	0	217810	0	0	343371
2210	5	105	2502	Medical Education, Training and Research-Allopathy-Training to Nurses	0	196462	196462	0	230160	230160	0	0	249000
2210	6	3	4224	Education and Training	4147	0	4147	7299	0	7299	0	0	15525
2210	6	3	5989	Institute of State Health Arrangement & Training Centre	0	53592	53592	0	54975	54975	0	0	64658
2210	6	101	4245	Cold fever	30794	0	30794	0	0	0	0	0	0
2210	6	101	8150	Scheme for Multipurpose Workers	0	1773423	1773423	0	1915307	1915307	0	0	2008797
2210	6	101	8132	Aids Control	324778	0	324778	556000	0	556000	0	0	1
2210	6	101	7197	EAP Caste Sharing	450000	0	450000	0	0	0	0	0	0
2210	6	102	1070	Preventive measures regarding adulteration in food items	8380	43785	52165	34905	98711	133616	0	0	150606
2210	6	102	8808	Work relating to information technology	759	0	759	2823	0	2823	0	0	4830
2210	6	104	750	Drug Control	9495	21261	30756	10480	65819	76299	0	0	90582
2210	6	196	4245	Cold Fever	0	1234573	1234573	0	1407391	1407391	0	0	1682363
2210	6	196	6096	IEC Training Programme	0	6069	6069	0	0	0	0	0	0
2210	80	800	7178	Maternity and Child Health (CSS)	247106	0	247106	15000	0	15000	0	0	34500
2210	80	800	3956	Advertisement, sale and publicity expenditure	0	21522	21522	0	22000	22000	0	0	22000
2210	1	800	6105	Pension	0	8200	8200	0	9600	9600	0	0	10000
2210	1	800	6737	Green Card Holder Scheme	0	879	879	0	400	400	0	0	500
2210	2	101	460	Urban Health Services- Other system of medicine- Ayurveda- Ayurveda Hospitals and Dispensaries	0	1619817	1619817	0	1745862	1745862	0	0	2131220
2210	2	101	4194	Urban Health Services-Other system of medicine-Ayurveda- Administrative Ayurvedic Pharmacy and Depot	0	69554	69554	0	72615	72615	0	0	81429
2210	2	101	7300	Late Shri Sushil Chand Verma Award	0	0	0	0	0	0	0	0	1
2210	2	101	7892	Health Guarantee Plan	0	4601	4601	0	5000	5000	0	0	5000
2210	2	101	461	Strengthening of Ayurveda Adm	23416	76695	100111	15831	111356	127187	0	0	155374
2210	2	101	1220	Late Shri Uddav Das Mehta Be	0	0	0	0	200	200	0	0	200
2210	2	101	4286	Ayurveda- Direction and Admin	14391	5769	20160	17677	69458	87135	0	0	124179
2210	2	101	5559	Drug Control Ayush	3981	0	3981	5480	0	5480	0	0	6937
2210	2	101	5560	Women Health Worker Training	1869	0	1869	2066	0	2066	0	0	2648
2210	2	101	6638	Establishment of Ayush Wing u	30511	0	30511	47304	0	47304	0	0	59447
2210	2	101	6639	Establishment of Ayush Acad	50971	0	50971	89137	0	89137	0	0	113109
2210	2	101	7762	Disease Control Programme	9946	0	9946	9090	0	9090	0	0	9210
2210	2	101	9361	Establishment of Ayurvedic Hospitals	0	0	0	0	0	0	0	0	59500
2210	2	101	8808	Communication related work	0	0	0	0	0	0	0	0	5009
2210	2	102	4810	Homoeopathy Hospital (Basic se	0	196500	196500	0	255984	255984	0	0	322137

[illegible]

[illegible]

2210	1	1	6016	Jawahar Lal Nehru Hospital	0	0	0	0	0	0	0	179807
2210	1	1	6954	Shakir Ali Khan Hospital	0	0	0	0	0	0	0	91626
2210	1	1	7007	Establishment of Palmonri Unit	0	0	0	0	0	0	0	90555
2210	1	1	7300	Late Shri Sushil Chand Verma Award	0	0	0	0	0	0	0	1
2210	1	1	8873	Indira Gandhi Hospital	0	0	0	0	0	0	0	184878
2210	1	110	3506	Mental Cure Home, Gwalior	0	70000	70000	0	120000	120000	0	0
2210	1	110	961	Grant to Cancer Hospital, Gwalior	0	5850	5850	0	50	50	0	0
2210	1	110	7892	Gaurantee Scheme for treatment	0	188138	188138	0	150000	150000	0	0
2210	1	110	1353	Medical College and related Ho	0	69	69	0	0	0	0	0
2210	1	110	1353	Medical College and related Ho	638043	1851373	2489416	805760	2131325	2937085	0	0
2210	1	110	7214	Late Shitla Smarti Award	0	0	0	0	100	100	0	0
2210	1	110	8206	Grant to Jawahar Lal Nehru Cancer Hospital and Research Centre, Bhopal	0	5850	5850	0	6500	6500	0	0
2210	1	800	6105	Pension	0	5643	5643	0	8500	8500	0	0
2210	5	105	1355	Directorate of Medical Education	0	34922	34922	0	57759	57759	0	0
2210	5	105	1915	Dental College	0	79213	79213	0	103678	103678	0	0
2210	5	105	527	Establishment of Nursing College	0	42923	42923	0	38928	38928	0	0
2210	5	105	5674	Vikramaditya Free Education scheme	2697	0	2697	2500	0	2500	0	0
2210	5	105	5891	Green Card Holder Scheme	4000	0	4000	2000	0	2000	0	0
2210	5	105	6591	Establishment of medical science	12500	0	12500	12500	0	12500	0	0
2210	5	105	7156	Establishment of New Divisions	4389	0	4389	0	0	0	0	0
2210	5	105	2052	Establishment of Trauma Care	0	0	0	5000	0	5000	0	0
2210	5	105	2053	Establishment of Cardiology department	0	0	0	7000	0	7000	0	0
2210	5	105	2054	Establishment of Neurology Department	0	0	0	3500	0	3500	0	0
2210	5	105	2055	Establishment of Cardiology Department	0	0	0	1	0	1	0	0
2210	5	105	2056	Establishment of Gastrology Department	0	0	0	7000	0	7000	0	0
2210	5	105	2057	Establishment of Cardiology Department	0	0	0	1400	0	1400	0	0
2210	5	105	2058	Establishment of Opthomology	0	0	0	2500	0	2500	0	0
2210	5	105	2059	Establishment of Dialysis Unit in	0	0	0	1	0	1	0	0
2210	5	105	2061	Increased Seats of MBBS	0	0	0	1	0	1	0	0
2210	5	105	2064	Tertiary Cancer Care Gwalior	0	0	0	1	0	1	0	0
2210	5	105	4968	Medical College	209712	1902754	2112466	360460	2399321	2759781	0	0
2211		1	3704	Family Welfare Organisation at	23131	0	23131	22115	0	22115	0	36786
2211		3	336	Training to Auxillary Nurse, Midwife and Health Visitors w.r.t. Family Welfare (CSS)	115703	0	115703	124201	0	124201	0	152014
2211		3	1007	Training Centre for Regional Family Welfare	22892	0	22892	28121	0	28121	0	34608
2211		3	2880	Scheme for Multipurpose Work	41158	0	41158	44231	0	44231	0	53923
2211		102	2703	Urban Health Services- Direct B	165802	0	165802	171900	0	171900	0	236643
2211		196	1508	Family Welfare- Dir & Admn- S	425272	0	425272	452607	0	452607	0	550821
2211		198	621	Additional Sub Centres for Cent	3014551	0	3014551	3098194	0	3098194	0	3770888
4210	1	110	1320	Nursing Medical Colleges	9939	0	9939	40000	0	40000	0	175000
4210	2	104	6882	Construction of PHC/CMC with the help of NABARD	51652	0	51652	50000	0	50000	0	660001
4210	2	104	5056	Construction of Primary Health	0	0	0	0	0	0	0	850000
4210	1	110	7648	Construction of Hospitals and Dispensaries buildings	300000	0	300000	18000	0	18000	0	1315000
4210	2	103	5056	Construction of Primary Health	261314	0	261314	145224	0	145224	0	1
4210	2	103	7124	Construction of Primary Health	2825	0	2825	0	0	0	0	0

4210	3	101	461	Strengthening of Ayurveda Adn	13552	0	13552	50000	0	50000	0	0	50000
4210	2	101	1277	Medicinal Plant Mission of Natio	38788	0	38788	220000	0	220000	0	0	220000
4210	2	110	9361	Rural Health Services- hospital and dispensary	0	0	0	0	0	0	0	0	70000
4210	3	101	469	Ayurveda Colleges (CSS)	60215	0	60215	45000	0	45000	0	0	65000
4210	4	101	465	Establishment of Ayurvedic and	2601	0	2601	55540	0	55540	0	0	60000
4210	1	110	1320	Nursing Medical Colleges	6498	0	6498	10000	0	10000	0	0	0
4210	1	110	6453	Establishment of Health Infrastr	10	0	10	0	0	0	0	0	0
4210	1	110	7648	UHS-Hospitals & Dispensaries-	101636	0	101636	215000	0	215000	0	0	0
4210	2	104	5056	RHS-Community Health Centre	121409	0	121409	51787	0	51787	0	0	0
4210	2	104	6882	Construction of PHC/CMC with the help of NABARD	65324	0	65324	100000	0	100000	0	0	0
4210	2	104	7124	Constructio of PHC/CMC	8403	0	8403	0	0	0	0	0	0
4210	2	110	9361	Rural Health Services- hospital and dispensary	19588	0	19588	39036	0	39036	0	0	0
4210	3	101	469	Ayurvada Colleges (CSS)	0	0	0	5000	0	5000	0	0	0
4210	3	105	4968	Medical College	90996	0	90996	100000	0	100000	0	0	0
4210	3	105	9076	Shehdol Medical College	50000	0	50000	50000	0	50000	0	0	0
4210	3	105	9077	Shivni Medical College PPP	0	0	0	1	0	1	0	0	0
4210	3	105	1210	Establishment of State Cancer	0	0	0	0	0	0	0	0	4000
4210	3	105	1211	Establishment of PMSSY Supe	0	0	0	0	0	0	0	0	600000
4210	3	105	1492	Khandwa Medical College	0	0	0	0	0	0	0	0	1052700
4210	3	105	4968	Medical College	0	0	0	0	0	0	0	0	50000
4210	3	105	6335	Medical College Jabalpur Neor	0	0	0	0	0	0	0	0	77800
4210	3	105	6591	Establishment of Medical Colle	0	0	0	0	0	0	0	0	1
4210	3	105	7287	Establishment of Modular Kitch	0	0	0	0	0	0	0	0	1
4210	3	105	7296	Medical college Bhopal 2000 be	0	0	0	0	0	0	0	0	750000
4210	3	105	2052	Establishment of Trauma Care	0	0	0	0	0	0	0	0	170000
4210	3	105	2053	Establishment of Cardiology de	0	0	0	0	0	0	0	0	2
4210	3	105	2054	Establishment of Neurology De	0	0	0	0	0	0	0	0	2
4210	3	105	2056	Establishment of Gastrolgy De	0	0	0	0	0	0	0	0	2
4210	3	105	2057	Establishment of Cardiology De	0	0	0	0	0	0	0	0	2
4210	3	105	2058	Establishment of Opthomology	0	0	0	0	0	0	0	0	2
4210	3	105	2059	Establishment of Dialysis Unit in	0	0	0	0	0	0	0	0	2
4210	3	105	2062	Equipments for Medical College	0	0	0	0	0	0	0	0	1
4210	3	105	2063	Modular Operation Theatres in	0	0	0	0	0	0	0	0	1
4210	3	105	2064	Tertiary Cancer Care Gwalior	0	0	0	0	0	0	0	0	9750
4210	3	105	6335	Medical College Jabalpur Neor	0	0	0	0	0	0	0	0	170000
4210	3	105	6457	Maharaja Tukojirao Hospital Inc	0	0	0	0	0	0	0	0	65900
4210	3	105	6458	Establishment of Viralogy lab in	0	0	0	0	0	0	0	0	66002
4210	3	105	6460	Medical College PG Programm	0	0	0	0	0	0	0	0	10000
4210	3	105	6885	Establishment of Cardiology de	0	0	0	0	0	0	0	0	100000
4210	3	105	6974	Medical College	0	0	0	0	0	0	0	0	36833
4210	3	105	7157	Construction of 6 wards and bo	0	0	0	0	0	0	0	0	10000
4210	3	105	7158	Construction of 1000 bedded h	0	0	0	0	0	0	0	0	1
4210	3	105	9075	Vidisha Medical College	0	0	0	0	0	0	0	0	1000000
4210	3	105	9076	Shehdol Medical College	0	0	0	0	0	0	0	0	800000
4210	3	105	9077	Shivni Medical College PPP	0	0	0	0	0	0	0	0	1
4210	3	105	9080	Construction of Ratlam and oth	0	0	0	0	0	0	0	0	3300000
4210	3	105	9082	Constrction of Medical Colleges	0	0	0	0	0	0	0	0	1
4210	3	800	1353	Medical College and related Ho	0	0	0	0	0	0	0	0	150000
4210	3	800	7280	Mental Hospital Indor	0	0	0	0	0	0	0	0	10000
4210	3	800	7285	Equipment for Cancer Hospitals	0	0	0	0	0	0	0	0	

4210	3	800	7287	Establishment of Modular Kitch	0	0	0	0	0	0	0	0	1
4210	3	105	6974	Sagar Medical College	0	0	0	50000	0	50000	0	0	0
4210	3	105	9075	Vidisha Medical College	0	0	0	50000	0	50000	0	0	0
4210	1	110	7648	UHS-Hospitals & Dispensaries-	304978	0	304978	420000	0	420000	0	0	0
4210	2	104	5056	RHS-Community Health Centre	130599	0	130599	145000	0	145000	0	0	0
4210	2	104	7124	Constructio of PHC/CMC	2000	0	2000	0	0	0	0	0	0
4210	2	104	6882	Construction of PHC/CMC with the help of NABARD	123551	0	123551	500000	0	500000	0	0	0
4210	2	110	9361	Rural Health Services- hospital and dispensary	15221	0	15221	22734	0	22734	0	0	0
4210	3	105	4968	Medical College	0	0	0	50000	0	50000	0	0	0
4210	3	105	6335	Medical College Jabalpur Neor	74838	0	74838	100000	0	100000	0	0	0
4210	3	105	1210	Establishment of State Cancer	0	0	0	4000	0	4000	0	0	0
4210	3	105	1211	Establishment of PMSSY Supe	0	0	0	12000	0	12000	0	0	0
4210	3	105	7287	Establishment of Modular Kitch	0	0	0	5000	0	5000	0	0	0
4210	3	105	7296	Medical college Bhopal 2000 be	0	0	0	100000	0	100000	0	0	0
4210	1	110	775	Kamla Nehru Hospital	0	6523	6523	5000	23500	28500	0	0	33500
4210	1	110	6954	Shakir ali khan hospital	0	1125	1125	0	2000	2000	0	0	2000
4210	1	110	7007	Establishment of Palmonri Unit	0	0	0	0	3500	3500	0	0	3500
4210	1	110	8873	Indira Gandhi Hospital	0	500	500	1000	0	1000	0	0	13500
4210	3	105	9082	Constrction of Medical Colleges	0	0	0	1	0	1	0	0	0
4210	3	105	2052	Establishment of Trauma Care	0	0	0	65000	0	65000	0	0	0
4210	3	105	2053	Establishment of Cardiology de	0	0	0	2	0	2	0	0	0
4210	3	105	2054	Establishment of Neurology De	0	0	0	2	0	2	0	0	0
4210	3	105	2056	Establishment of Gastrology De	0	0	0	2	0	2	0	0	0
4210	3	105	2057	Establishment of Cardiology De	0	0	0	2	0	2	0	0	0
4210	3	105	2058	Establishment of Opthomology	0	0	0	2	0	2	0	0	0
4210	3	105	2059	Establishment of Dialysis Unit in	0	0	0	4997	0	4997	0	0	0
4210	3	105	2062	Equipments for Medical College	0	0	0	1	0	1	0	0	0
4210	3	105	2063	Modular Operation Theatres in	0	0	0	1	0	1	0	0	0
4210	3	105	2064	Tertiary Cancer Care Gwalior	0	0	0	10000	0	10000	0	0	0
4210	3	105	6004	Construction of AIIMS in Bhopa	40077	0	40077	0	0	0	0	0	0
4210	3	105	6335	Medical College Jabalpur Neor	8105	0	8105	500	0	500	0	0	0
4210	3	105	6457	Maharaja Tukojirao Hospital Ind	0	0	0	50001	0	50001	0	0	0
4210	3	105	6458	Establishment of Virology lab in	0	0	0	10004	0	10004	0	0	0
4210	3	105	9080	Construction of Ratlam and oth	180000	0	180000	675000	0	675000	0	0	0
4210	3	105	7156	Establishment of New Divisions	30768	0	30768	0	0	0	0	0	0
4210	3	105	7157	Construction of 6 wards and bo	2120	0	2120	10000	0	10000	0	0	0
4210	3	105	7158	Construction of 1000 bedded ho	8987	0	8987	15000	0	15000	0	0	0
4210	3	105	6460	Medical College PG Programm	4349	0	4349	5000	0	5000	0	0	0
4210	3	800	1353	Medical College and related Ho	116453	0	116453	150000	0	150000	0	0	0
4210	3	800	7280	Mental Hospital Indor	4105	0	4105	0	0	0	0	0	0
4210	3	800	7285	Equipment for Cancer Hospitals	1547	0	1547	0	0	0	0	0	0
4210	3	800	7287	Establishment of Modular Kitch	0	0	0	5000	0	5000	0	0	0
4210	3	105	6885	Establishment of Cardiology de	0	0	0	20000	0	20000	0	0	0
2011				Legislative Assembly- T.A. of S	0	46441	46441	0	7052	7052	0	0	13850
2012				President, Vice-Preseident/Gov	0	1506	1506	0	221	221	0	0	4560
2013				Minister Council	0	1304	1304	0	3748	3748	0	0	15000
2014				High Courts	0	36984	36984	0	43834	43834	0	0	59673
2015				State Election Commission	0	522	522	0	220	220	0	0	50175
2020				Collection of Taxes on Income	0	0	0	0	5	5	0	0	5
2029				Land Revenue- Office of the La	172	12908	13080	210	23726	23936	0	0	27421
2030				Stamps- HQ Establishment	0	414	414	0	880	880	0	0	1560

2039			State excise duty-Direction & A	0	1850	1850	0	2846	2846	0	0	2846
2040			Taxes on Sales, Trade etc.- Es	0	3283	3283	0	1216	1216	0	0	6466
2041			State Transport Authority	0	1191	1191	0	1700	1700	0	0	2450
2045			Taxes on goods and services	0	584	584	0	795	795	0	0	821
2047			Other Fiscal Services	0	10	10	0	75	75	0	0	100
2051			Public service commission	0	227	227	0	168	168	0	0	400
2052			Secretariat-General Services	0	26943	26943	0	28944	28944	0	0	31857
2053			District Administration-Establish	0	10341	10341	0	13127	13127	0	0	16802
2054			Finance and Accounts Adminis	0	6257	6257	0	9347	9347	0	0	8915
2055			Police	261	220889	221150	457	156549	157006	0	0	174725
2056			Jails	0	5705	5705	0	8613	8613	0	0	6856
2058			Printing and Stationery-Direction	0	1296	1296	0	1620	1620	0	0	1620
2059			Public Works Department	0	4670	4670	0	4583	4583	0	0	4633
2070			Other Administrative Services-T	19	10262	10281	51	11281	11332	0	0	13332
2075			Other Misc. Services- Parden D	0	233	233	0	1115	1115	0	0	1115
2202			General Education- Establishm	5066	50825	55891	11710	64460	76170	0	0	81205
2203			Technical Education Directorate	0	3108	3108	0	4015	4015	0	0	4706
2204			Sports and Youth Services- Dir	12	358	370	7	174	181	0	0	200
2205			Art and Culture- Lalit Kala Acad	159	20032	20191	594	300	894	0	0	315
2215			Establishment of Water Supply	0	30957	30957	0	27500	27500	0	0	28740
2217			Urban Development- Implemen	281	1611	1892	204	1831	2035	0	0	2426
2220			Information and Broadcasting	0	8558	8558	0	7880	7880	0	0	8950
2225			Welfare of SC, ST and other Ba	973	314	1287	1112	1088	2200	0	0	4441
2230			Labour- Security and Working C	46	6653	6699	100	6819	6919	0	0	8202
2235			State Sainak Board	5742	3773	9515	8808	5401	14209	0	0	19534
2236			Special Diet Scheme under Min	0	0	0	0	1	1	0	0	1
2245			Natural Calamities- Operation F	0	148	148	0	150	150	0	0	160
2251			Secretrait- social services	0	3870	3870	0	5972	5972	0	0	6063
2401			Crop Husbandry- Direction & A	691	14882	15573	1478	19126	20604	0	0	21924
2402			Soil and Water Conservation- E	500	1779	2279	1000	2236	3236	0	0	3431
2403			Animal Husbandry- District and	4013	18177	22190	5168	20040	25208	0	0	25991
2405			Fisheries- Direction and Admini	0	2156	2156	0	2567	2567	0	0	2852
2406			Forestry and Wild Life- Dir & Ac	0	41078	41078	0	48420	48420	0	0	55988
2408			Food Storage- District office	0	1656	1656	0	2615	2615	0	0	2615
2425			Cooperation- Execution	0	2253	2253	0	2740	2740	0	0	2740
2515			Other Rural Development Prog	219	2637	2856	560	2380	2940	0	0	3281
2701			General- Direction and Adminis	10549	11382	21931	14160	12640	26800	0	0	26010
2702			Scheme for Deeping the Wells	0	1360	1360	200	2500	2700	0	0	3200
2705			Command Area Development-	1	0	1	2175	0	2175	0	0	2095
2851			Establishment of Data Bank for	1310	3985	5295	1350	5054	6404	0	0	8868
2852			Industries- Direction & Adminis	0	2705	2705	0	2910	2910	0	0	0
2853			Metal and Mineral Inustries- Dir	146	184	330	210	115	325	0	0	425
3054			Roads and Bridges	0	7866	7866	0	8555	8555	0	0	11508
3451			Secretariat-Economic Services	0	7204	7204	0	6138	6138	0	0	6257
3452			Tourism Dte.	0	3	3	0	11	11	0	0	100
3454			Census Survey and Statistics	26	2073	2099	125	3570	3695	0	0	3803
3475			Medical Advance less recoverie	14	219	233	50	400	450	0	0	450
4700			Capital expenditure from main f	8727	0	8727	19782	0	19782	0	0	19448
4701			Capital Outlay on Large and Me	0	0	0	0	60	60	0	0	360
4801			Establishment (Forestry Cell)	4166	0	4166	8466	0	8466	0	0	7201
			Total	28288807	26940714	55229521	32987159	30744219	63731378	0	0	80651222

National Health Accounts:Maharashtra State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Urban Health Services- Allopathy (UHSA)-Direction & Administration-Director of Medical Education & Research	0	132,369	132,369	0	728595	728,595	0	0	192259
2210	1	1	4	Director of medical education & research	0		0	0	0	0	0	0	0
2210	1	1	9	Implementation of health and academic management and information system in medical colleges and atached hospitals	280,000	0	280,000	176,000	0	176,000	0	0	150000
2210	1	1	10	Pradhan mantri swasthya suraksha yojana	18,667	0	18,667	40,000	0	40,000	0	0	40000
2210	1	1	11	Establishment of new and strengthening on existing sickell cell units	4,027	0	4,027	9,600	0	9,600	0	0	2500
2210	1	108	101	UHSA-Departmental Drug Manfuacture-Bacteriological laboratories		65,881	65,881		65650	65,650	0	0	71583
2210	1	108	203	Grants in aid to haffkine institute for training, research and testing	9,310	0	9,310	12000	0	12,000	0	0	12000
2210	1	110	101	UHSA-Hospitals & Dispensaries-Presidency Hospitals and Dispensaries- Sir Jamshetji Jijibhoy Group of Hospitals, Mumbai	0	1,479,352	1,479,352	0	1876636	1,876,636	0	0	1955142
2210	1	110	102	St. George's Hospital, Mumbai	0	400,645	400,645	0	478452	478,452	0	0	461948
2210	1	110	103	Gokuldas Tejpal Hospital, Mumbai	0	414,780	414,780	0	497071	497,071	0	0	530537
2210	1	110	104	Pestonji Cama and Albless Hospital and Jaffer Suleman Dispensary, Membai	0	358,375	358,375	0	390103	390,103	0	0	425815
2210	1	110	201	Mofussil Hospitals and Dispensaries- Teaching Government Hospitals in Mofussil Areas- Sassoon Hospital, Pune	0	1,001,299	1,001,299	0	1184157	1,184,157	0	0	1107337
2210	1	110	202	Medical College Hospital, Nagpur	0	934,427	934,427	0	1188780	1,188,780	0	0	1180401
2210	1	110	203	Medical College Hospital, Aurangabad	0	723,650	723,650	0	944714	944,714	0	0	1038307
2210	1	110	204	Shri Chhatrapati Shivaji Maharaj General Hospital, Solapur	0	464,320	464,320	0	544958	544,958	0	0	579046
2210	1	110	205	General Hospital, Sangli	0	259,928	259,928	0	323675	323,675	0	0	363114
2210	1	110	206	General Hospital, Miraj	0	228,349	228,349	0	311428	311,428	0	0	308352

2210	1	110	207	Mayo General Hospital, Nagpur	0	635,392	635,392	0	482090	482,090	0	0	522869
2210	1	110	209	Shri Guru GobindSingh ji Memorial Hospital, Nanded	0	348,581	348,581	0	526506	526,506	0	0	488990
2210	1	110	210	General Hospital, Yavatmal	0	278,899	278,899	0	366603	366,603	0	0	361098
2210	1	110	211	General Hospital, Dhule	0	270,962	270,962	0	369183	369,183	0	0	370500
2210	1	110	212	District Women Hospital, Yavatmal	0	44,774	44,774	0	56660	56,660	0	0	62148
2210	1	110	214	Super Speciality Hospital, Nagapur	0	248,858	248,858	0	294218	294,218	0	0	313453
2210	1	110	215	General hospital kolhapur	0	411,705	411,705	0	504735	504,735	0	0	501535
2210	1	110	216	General hospital, latur	0	283,254	283,254	0	325990	325,990	0	0	386946
2210	1	110	217	General hospital, akola	0	299,135	299,135	0	364055	364,055	0	0	371338
2210	1	110	218	Govt medical college and hospital	0	0	0	0	39441	39,441	0	0	37161
2210	1	110	503	Uhs- allopathy- h&d-gadchiroli-special programme for upgradation of services and equipments in district women hospital	79,769	0	79,769	15000	0	15,000	0	0	24500
2210	1	110	403	Medical college hospitals, aurangabad	66,637	0	66,637	77798	0	77,798	0	0	61401
2210	1	110	405	General Hospital, Nagpur	0	0	0	0	0	0	0	0	0
2210	1	110	411	Dr. Babasaheb ambedkar hospital and research centre	28,705	0	28,705	38279	0	38,279	0	0	33661
2210	1	110	412	Cancer hospital, aurangabad	120,242	0	120,242	167132	0	167,132	0	0	171533
2210	1	110	503	UHS allopathy h and disp-nagpur-Special programme for up gradation of services and equipment in district / women hospital	0	0	0	1	0	1	0	0	1
2210	1	196	601-603	Grants to zilla parishad for reconstruction and expansion of health sub centres	14,108	0	14,108	9608	0	9,608	0	0	300
2210	1	110	503	UHS-allopathy-H&D-Chandrapur-Special programme for up gradation of services and equipment in district / women hospital	12,995	0	12,995	10000	0	10,000	0	0	0
2210	1	800	401	Dhule-Other exp-purchase of medicines equipments and machinery for sub district hospital	1,799	0	1,799	2500	0	2,500	0	0	3000
2210	1	800		UHS- allopathy-other expenditure- building	43,682	0	43,682	68080	0	68,080	0	0	46010
2210	1	110	503	Uhs- allopathy- h&d-bhandara-special programme for upgradation of services and equipments in district women hospital	3,384	0	3,384	6000	0	6,000	0	0	4000
2210	2	101	1	UHS- Ayurvedic building-minor works financed from discretionary grants	2,436	0	2,436	4000	0	4,000	0	0	4140
2210	2	101	101	Urban Health Services-OSM - Directorate of Ayurved	0	41,536	41,536	0	48729	48,729	0	0	50999

2210	2	101	201	Mahadevi Anandilal Podar Hospital	0	104,993	104,993	0	114331	114,331	0	0	129262
2210	2	101	202	Ayurvedic Mofussil Hospitals & Dispensaries	0	172,829	172,829	0	191039	191,039	0	0	211404
2210	2	101	301	UHS- other system of medicine- ayurvedic- Grants to zilla parishad for establishment of ayurvedic and unani hospitals	0	0	0	0	79	79	0	0	80
2210	2	101	602-604	UHS-Gondia- Upgradation of ayurvedic and unani hospitals	7,825	0	7,825	10825	0	10,825	0	0	9000
2210	2	101	302	UHS- other system- ayurvedic- district plan- sangli- Upgradation of ayurvedic and unani hospitals	2,500	0	2,500	1	0	1	0	0	0
2210	2	101	401	Grant-in-aid, Contributions, Donations etc. for Ayurvedic and Unani Institutions	0	880,441	880,441	0	983612	983,612	0	0	1214456
2210	2	101	304	Thane- purchase of medicines equipments and machinery for sub district hospital	53,000	0	53,000	30000	0	30,000	0	0	30000
2210	2	101	401	UHS- other systems of medicine- ayurvedic- ahmadnagar- Grants to zilla parishad for establishment of ayurvedic and unani hospitals	0	0	0		0	0	0	0	0
2210	2	110	401	UHS - other systems of medicine- hospital and dispensaries-raigad- purchase a;nd medicines equipments and machinery for sub district hospitals	7,999	0	7,999	9000	0	9,000	0	0	10000
2210	2	101	403	UHS- Other system-jalna- Grants to zilla parishad for construction of ayurvedic and unani hospitals	2,500	0	2,500	500	0	500	0	0	1000
2210	2	101	501	UHS- other systems of medicineGadchiroli women hospital	0	432,636	432,636	0	560518	560,518	0	0	523484
2210	2	101	501	UHS- other systems of medicineGadchiroli women hospital	55,603	0	55,603	15000	0	15,000	0	0	10000
2210	2	101	502	UHS- other system of medicine- ayurvedic-bhandara-upgradationof ayurvedic and unani hospital	2,995	0	2,995	2999	0	2,999	0	0	2500
2210	2	101	503	grants to zila parishad for construction of ayurvedic and unani hospital	0	0	0	1100	0	1,100	0	0	2000

2210	2	101	502	UHS- other system of medicine- ayurvedic-Nagpur-upgradationof ayurvedic and unani hospital	2,766	0	2,766	2500	0	2,500	0	0	2000
2210	2	101	503	grants to zila parishad for construction of ayurvedic and unani hospital	1,900	0	1,900	2500	0	2,500	0	0	2000
2210	2	101	504	Repairs and maintenance of ayurvedic and unani hospital	1,661	0	1,661	2500	0	2,500	0	0	2500
2210	2	101	503	UHS- other system of medicine- ayurvedic-nanded-upgradationof ayurvedic and unani hospital	0	0	0	1000	0	1,000	0	0	2000
2210	2	101	503	grants to zila parishad for construction of ayurvedic and unani hospital	0	0	0		0	0	0	0	0
2210	2	101	302	UHS-other system of medicine-ayurvedic mumbai suburban-upgradation of ayurveidc and unani hospitals	2,127	0	2,127	745	0	745	0	0	1600
2210	2	101	601	UHS other system of medicine palghar- purchase of medicine equipments and machinary	0	0	0	100	0	100	0	0	100
2210	2	101	301	UHS- other systems of medicine -ayurvedic-district plan-pune-Increasing facilities of ayurved and unani hospital	0	0	0	0	0	0	0	0	
2210	2	101	401	UHS- other system of medicine ayurvedic district plan-solapur	0	0	0	1200	0	1,200	0	0	2025
2210	2	101	402	upgradation of ayurvedic and unani hospitals	400	0	400	700	0	700	0	0	700
2210	2	101	402-404	UHS other system of medicine ayurvedic Kolhapur-upgradation of ayurvedic and unani hospitals	3,300	0	3,300	3300	0	3,300	0	0	3200
2210	2	101	403	UHS other system ayurvedic district plan- dhule-Grants zilla parishad for construction of ayurvedic and unani hospitals	1,800	0	1,800	1800	0	1,800	0	0	1800
2210	2	101	402-405	UHS- other system of medicine- aurangabad-increasing facilities of ayurved and unani hospitals	14,543	0	14,543	6800	0	6,800	0	0	9836
2210	2	101	502	UHS-other system- other system of medicine -beed-upgradation of ayurvedic and unani hospital	200	0	200	200	0	200	0	0	200
2210	2	101	503	Grants to zilla parishad for construction of ayurvedic and unani hospitals	1,200	0	1,200	1200	0	1,200	0	0	1000

2210	2	101	602	UHS-other system of medicine- akola-upgradation of ayurvedic and unani hospital	0	0	0	1	0	1	0	0	1000
2210	2	101	603	Grants to zilla parishad for construction of ayurvedic and unani hospitals	0	0	0	1	0	1	0	0	600
2210	2	101	604	akola-Children health check- up programme at ashram school	220	0	220	0	0	0	0	0	0
2210	2	102	101	Homoeopathy- Presidency Hospitals and Dispensaries- Homoeopathic Hospitals	0	11,746	11,746	0	13426	13,426	0	0	14352
2210	2	102	201	Grant in aid to Homoeopathic Board	0	0	0	0	27	27	0	0	30
2210	2	800	310	Other exp-district plan-sangli- grants to zilla parishad for purchase of medicine machinery and equipment of PHCs	7,080	0	7,080	7080	0	7,080	0	0	7080
2210	2	800	311	Other expences- Grants to zilla parishad for construction and expansion of subcentres	3,840	0	3,840	3840	0	3,840	0	0	3840
2210	2	800	312	School health check up programme	1,000	0	1,000	1000	0	1,000	0	0	1
2210	2	800	311	Thane-Other expences- Grants to zilla parishad for construction and expansion of subcentres	15,000	0	15,000	27500	0	27,500	0	0	18000
2210	2	800	312	Thane-Grants to zilla parishad for purchase of medicine materials and equipment of primary health centres	9,000	0	9,000	9000	0	9,000	0	0	9000
2210	2	800	313	Thane-Grants to zilla parishad for purchase of medicine materials and equipment of sub centres	3,650	0	3,650	3906	0	3,906	0	0	3906
2210	2	800	405	Other exp- aurangabad-Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	60,000	0	60,000	20000	0	20,000	0	0	10000
2210	2	800	409	Other exp-district plan-dhule- purchase of medicine machinery and equipment for rural hospital	3,996	0	3,996	4500	0	4,500	0	0	5000
2210	2	800	401- 405	Other exp- parbhani-Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	14,338	0	14,338	13625	0	13,625	0	0	34738

2210	3	110	101	RHS- allopathy- hospital and dispensaries- swami ramanad tirth rural medical college hospital ambejogai	0	313,374	313,374	0	384842	384,842	0	0	476644
2210	3	101	601	RHS-gondia- purchase of medicines machinery for health sub centres	1,572	0	1,572	3300	0	3,300	0	0	3000
2210	3	800	413-414	Public health- allopathy- other exp- raigad- grants to zilla parishads for purchase of medicines, material and equipment for PHC	8,744	0	8,744	4580	0	4,580	0	0	4580
2210	3	800	313	Public health- grants to zilla parishads for purchase of medicines, material and equipment for PHC	0	0	0	0	0	0	0	0	0
2210	3	800	314	Thane-Grants to zilla parishad for Repairs and maintenance of PHCs	10,500	0	10,500	13500	0	13,500	0	0	8500
2210	3	800	314	Grants to zilla parishad for Repairs and maintenance of PHCs	0	0	0	0	0	0	0	0	0
2210	3	800	601	Gondia- other exp- children health check up programme at ashram schools	500	0	500	500	0	500	0	0	500
2210	3	800	413+414	RHS- allopathy- other exp- district plan dhule- grants to zilla parishad for purchase of medicines materials and equipments for PHCs	4,000	0	4,000	4932	0	4,932	0	0	5240
2210	3	800	414	solapur-Grants to zilla parishads for purchase of medicines materials and equipment for health sub centers	4,620	0	4,620	4620	0	4,620	0	0	4620
2210	3	800	414-415	solapur-Purchase of medicines materials and equipments for sub district hospital	13,962	0	13,962	6000	0	6,000	0	0	6000
2210	3	800	416	RHS allopathy other exp kolhapur-purchase of medicines materials and equipments to sub district hospitals	4,944	0	4,944	3903	0	3,903	0	0	4000
2210	3	800	501--504	RHS-Allopathy- Nagpur- Grants to zilla parishad for construction and extension of PHCs	22,499	0	22,499	22900	0	22,900	0	0	28700
2210	3	196	601	RHS-Allopathy- Assistant to zilla parishad	0	0	0	0	0	0	0	0	0
2210	3	800	501	RHS-allopathy-other exp-beed purchase of medicine machinery and equipment for rural hospital	7,000	0	7,000	7000	0	7,000	0	0	10000

2210	3	800	501-503	RHS-Other Exp-Osmanabad	18,168	0	18,168	16500	0	16,500	0	0	26000
2210	3	800	502	Grants to zilla parishad for purchase of medicine material and equipment for PHCs	6,000	0	6,000	6000	0	6,000	0	0	6000
2210	3	800	503	Purchase of medicines materials and equipment for sub district hospital	6,000	0	6,000	6000	0	6,000	0	0	7754
2210	3	800	504	Grants to zilla parishad for purchase of medicines materials and equipments for SHCs	3,360	0	3,360	3360	0	3,360	0	0	3360
2210	3	196	601	RHS-Assistant to zilla parishad district- palghar	2,500	0	2,500	3000	0	3,000	0	0	3000
2210	3	800	513	RHS-other exp-Bhandara-grnats to zilla parishad for purchase of medicine material and equipment forPublic health centers	3,720	0	3,720	3722	0	3,722	0	0	3720
2210	3	800	514	RHS-other exp- Bhandara-grnats to zilla parishad for purchase of medicine material and equipment for health sub centers	2,148	0	2,148	2148	0	2,148	0	0	2148
2210	3	800	514	RHS-other exp- hingoli- grnats to zilla parishad for purchase of medicine material and equipment for health sub centers	2,100	0	2,100	2100	0	2,100	0	0	2100
2210	3	800	516	Purchase of medicine, material and equipment of sub district hospital	3,198	0	3,198	3500	0	3,500	0	0	4272
2210	3	800	614	RHs-allopathy-other exp-akola-grants to zilla parishad for purchase of medicines materials and equipments for health sub centers	1,000	0	1,000	2000	0	2,000	0	0	2000
2210	4	101	301	Ayurveda- district plan-Ratnagiri- purchase of medicine materials and equipments for sub district hospitals	9,998	0	9,998	10000	0	10,000	0	0	10000
2210	5	101	101	Medical Education, Training & Research-Ayurvedic Colleges-Rambilas Anandilal Podar College, Mumbai	0	191,444	191,444	0	217428	217,428	0	0	199476
2210	5	101	102	Ayurvedic College, Nanded	0	182,839	182,839	0	221120	221,120	0	0	208409
2210	5	101	103	Ayurvedic College, Nagpur	0	150,384	150,384	0	206521	206,521	0	0	173166
2210	5	101	104	Ayurvedic College, Osmanabad	0	101,893	101,893	0	125359	125,359	0	0	110344

2210	5	101	203	Development of Indian System of Medicine(Pharmacies including Herbal Farms and Drugs Tesing Laboratories in the State	0	3,156	3,156	0	2931	2,931	0	0	5032
2210	5	105	208	Grants in aid to kasturba health society	0	330,036	330,036	0	324206	324,206	0	0	284000
2210	5	105	210	Grant in aid to mumbai city ambulance	0	27	27	0	27	27	0	0	30
2210	5	105	301	Grant Medical College, Mumbai	0	828,929	828,929	0	1053593	1,053,593	0	0	1064253
2210	5	105	302	B.J. Medical College,Pune	0	733,441	733,441	0	910185	910,185	0	0	942305
2210	5	105	303	Govt. Dental College, Nagpur	0	120,316	120,316	0	149476	149,476	0	0	156244
2210	5	105	304	Govt. Dental College & Hospital, Mumbai	0	182,626	182,626	0	202075	202,075	0	0	216486
2210	5	105	305	College of Nursing, Mumbai	0	14,535	14,535	0	22741	22,741	0	0	28091
2210	5	105	306	Medical College, Aurangabad	0	496,346	496,346	0	610086	610,086	0	0	681307
2210	5	105	307	Medical College, Nagpur	0	1,010,605	1,010,605	0	928220	928,220	0	0	1019745
2210	5	105	308	Medical College, Miraj	0	322,180	322,180	0	421383	421,383	0	0	442562
2210	5	105	312	Dr. V.M.Medical College, Solapur	0	422,186	422,186	0	450522	450,522	0	0	509686
2210	5	105	313	Swami Ramanand Tirth Rural Medical College, Ambajogai	0	346,512	346,512	0	448345	448,345	0	0	468003
2210	5	105	314	Indira Gandhi Medical College, Nagpur	0	494,235	494,235	0	573133	573,133	0	0	615342
2210	5	105	315	Govt. Dental College & Hospital, Aurangabad	0	129,674	129,674	0	163461	163,461	0	0	164271
2210	5	105	316	Govt.Medical College, Nanded	0	353,554	353,554	0	432442	432,442	0	0	427391
2210	5	105	317	Maharashtra Mental Health Insitutute, Pune.	0	23,887	23,887	0	29637	29,637	0	0	32241
2210	5	105	318	Urban Health Centre, Bandra(East), Mumbai	0	76,063	76,063	0	91528	91,528	0	0	92775
2210	5	105	319	Health Unit, Palghar, Dist. Thane	0	18,523	18,523	0	23300	23,300	0	0	25896
2210	5	105	320	Health Unit, Paithan, Dist. Aurangabad	0	31,309	31,309	0	36149	36,149	0	0	36307
2210	5	105	321	Health Unit, Tasgaon, Dist. Sangli	0	13,237	13,237	0	17681	17,681	0	0	17496
2210	5	105	322	Health Unit, Savner, Dist. Nagpur	0	21,620	21,620	0	24443	24,443	0	0	25598
2210	5	105	323	Health Unit, Shirur, Dist. Pune	0	15,255	15,255	0	19024	19,024	0	0	20736
2210	5	105	325	Late Shree Vasantrao Naik Hospital, Yavatmal	0	355,820	355,820	0	459504	459,504	0	0	447159
2210	5	105	326	Late Shree Bhausaheb Hirey Govt. Medical College, Dhule	0	272,271	272,271	0	319230	319,230	0	0	352343
2210	5	105	327	Grant in aid to Maharastra University of Health Services Nashik	0	68,112	68,112	0	80780	80,780	0	0	97060
2210	5	105	328	Government medical college, latur	0	214,178	214,178	0	319436	319,436	0	0	289981

2210	5	105	329	Government medical college, akola	0	248,117	248,117	0	290075	290,075	0	0	320005
2210	5	105	330	Rajarshi Chhatrapati Shahu Maharaj Government Medical College Kolhapur	0	259,284	259,284	0	320726	320,726	0	0	290687
2210	5	105	430	Mental health training and research insitute, pune	37	0	37	80	0	80	0	0	100
2210	5	105	431	Maharashtra university of Health services	0	0	0	800	0	800	0	0	10000
2210	5	105	435	Govt medical college and hospital Baramati	0	0	0	0	0	0	0	0	1
2210	5	105	436	Govt medical college and hospital Satara	0	0	0	0	0	0	0	0	1
2210	5	105	437	Govt medical college and hospital Mumbai	0	0	0	0	0	0	0	0	1
2210	5	105	438	Govt medical college and hospital Alibaugraigad	0	0	0	0	0	0	0	0	1
2210	5	105	439	Govt medical college and hospital Nandurbar	0	0	0	0	0	0	0	0	1
2210	5	105	440	Government medical college and hospital chandrapur	69,144	0	69,144	215,066	0	215,066	0	0	249814
2210	5	105	441	Government medical college and hospital gondiya	30,935	0	30,935	161,101	0	161,101	0	0	182228
2210	6	102	101	Public Health-Prevention of Food Adulteration-establishment for prevention of food aduletration	0	165,622	165,622	0	216216	216,216	0	0	244373
2210	6	104	101	Public Health-Drugs Control-Food and Drugs Administration	0	286,994	286,994	0	315281	315,281	0	0	454613
2210	6	104	105	Reorganisation of Food and Drugs Administration and Establishment of the Food and Drugs Testing Laboratories	0	22,992	22,992	0	26704	26,704	0	0	40525
2210	911			Deduct recoveries	0	-870	-870	0	0	0	0	0	0
2210	6	800	301-311	Public health- other expenditure- district plan- pune grants to zilla parishads for purchase of medicine materials and equipments for PHC	306,344	0	306,344	314750	0	314,750	0	0	305700
2210	6	800	301-306	Ayurveda- district plan-Ratnagiri- purchase of medicine materials and equipments for sub district hospitals	93,552	0	93,552	65500	0	65,500	0	0	65500
2210	6	800	301	Public health- other expenses-grants to zilla parishad for purchase of medicines materials and equipments for PHC	0	0	0	0	0	0	0	0	0
2210	6	800	303	thane-Purchase of medicines materials and equipment for rural hospitals	34,500	0	34,500	10500	0	10,500	0	0	20300

2210	6	800	303	Purchase of medicines materials and equipment for rural hospitals	0	0	0	0	0	0	0	0
2210	6	800	304	Grants to zilla parishad for construction extension of sub centres	0	0	0	0	0	0	0	0
2210	6	800	304	Grants to zilla parishad for construction extension of sub centres	0	0	0	0	0	0	0	0
2210	6	196	601	Public Health- palghar- purchase of medicines materials and equipment for rural hospital	1,999	0	1,999	2000	0	2,000	0	100
2210	6	800	306	thane-Grants to zilla parishad for construction and extension of PHC	18,368	0	18,368	31000	0	31,000	0	18014
2210	6	800	401-410	Other exp- district plan Parbhanigrants to zilla parishad for purchase of medicine materials and equipments for PHCs samitis	14,000	0	14,000	12500	0	12,500	0	41000
2210	6	800	301-308	Other exp- district plan sindhudurg grants to zilla parishad for purchase of medicine materials and equipments for PHCs samitis	46,888	0	46,888	44288	0	44,288	0	39788
2210	6	800	303-308	Public health-other exp- sangli- purchase of medicine materials and equipments to rural hospital	109,895	0	109,895	107800	0	107,800	0	112800
2210	6	800	401-407	Other exp-kolhapur- grants to zilla parishad for purchase of medicine material and equipments for PHC	71,575	0	71,575	82500	0	82,500	0	102100
2210	6	800	401-407	Other exp-nashik- grants to zilla parishad for purchase of medicine material and equipments for PHC	140,795	0	140,795	101000	0	101,000	0	79484
2210	6	800	401-408	Public health-other exp- jalna- Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	80,000	0	80,000	30101	0	30,101	0	75001
2210	6	800	402-406	Public health- other exp- district plan- dhule- grants for plan schemes under section 187 of the maharashtra zilla parishads and panchayat samitiies act 1961	24,200	0	24,200	20000	0	20,000	0	20000
2210	6	800	401-407	Other exp- Nandurbar- Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	0	0	0	1192	0	1,192	0	37340

2210	6	800	403	Public health- other exp-aurangabad- purchase of medicine materials and equipment for rural hospital	6,277	0	6,277	4000	0	4,000	0	0	7000
2210	6	800	404	Grants to zilla parishad for construction and extension of Sub Health Center	45,000	0	45,000	15000	0	15,000	0	0	8000
2210	6	800	405	Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	12,500	0	12,500	2500	0	2,500	0	0	1500
2210	6	800	501-511	Other exp- bhandara-grants for plan scheme under section187 of the maharashtra zilla parishads and panchayat smities act 1961	45,518	0	45,518	51962	0	51,962	0	0	64813
2210	6	800	504-508	Public health- other exp-nanded-Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	55,500	0	55,500	61500	0	61,500	0	0	59500
2210	6	800	504	Other exp- beed- grants to zilla parishad for construction and extension of sub health centres	4,000	0	4,000	3000	0	3,000	0	0	3000
2210	6	800	505	Grants to zilla parishad for repairs and maintenance of PHCs	3,000	0	3,000	2000	0	2,000	0	0	2000
2210	6	800	506	Grants to zilla parishad for construction and extension of PHCs	20,000	0	20,000	10000	0	10,000	0	0	10000
2210	6	800	501	Other exp- osmanabad- grants for plan schemes under section 187 of the maharashtra zilla parishad for panchayat samitis act 1961	8,000	0	8,000	8000	0	8,000	0	0	8000
2210	6	800	504	Grants to zilla parishad for construction and extension of sub centers	25,000	0	25,000	19500	0	19,500	0	0	19000
2210	6	800	505	Grants to zilla parishad for repairs and maintenance of PHCs	10,000	0	10,000	6000	0	6,000	0	0	6000
2210	6	800	506	grants to zilla parishad for construction and extention PHCs	34,000	0	34,000	20000	0	20,000	0	0	15000
2210	6	800	501-513	Other exp- chandrapur-grant to zilla parishad for purchase of medicine material and equipments for PHCs	58,990	0	58,990	73801	0	73,801	0	0	100501
2210	6	800	601-611	Other exp- gondia- grants to zilla parishad for purchase of medicines materials and equipments for PHCs	47,192	0	47,192	68520	0	68,520	0	0	78400

2210	6	800	404-407	Other exp- jalgaon- grants to zilla parishad for construction and extension of sub health centres	79,775	0	79,775	59600	0	59,600	0	0	60000
2210	6	800	601-611	Other exp- akola- grants to zilla parishad for purchase of medicines materials and equipments for health sub centers	48,840	0	48,840	46440	0	46,440	0	0	36100
2210	6	800	601-608	Other exp-washim-grants to zilla parishad for purchase of medicine materials and equipments for Primary health centers	36,500	0	36,500	36800	0	36,800	0	0	25800
2210	1	1	101	Medical and Public Health- Urban Health Services- Allopathy (UHSA)-Direction & Administration-Directorate of Health Services, Mumbai	0	126,776	126,776	0	132263	132,263	0	0	148218
2210	1	1	102	District Medical Officer	0	56,372	56,372	0	71361	71,361	0	0	70349
2210	1	1	103	Directorate of health services mumbai	74,266		74,266	8		8	0	0	10
2210	1	102	101	Urban Health Services- Allopathy-Employees State Insurance Scheme in Greater Mumbai & Mofussil Areas- Commissioner, ESIS, Maharashtra, Mumbai	0	41,810	41,810	0	48418	48,418	0	0	52890
2210	1	102	102	Administrative Medical Officer, ESIS	0	334,118	334,118	0	417180	417,180	0	0	392743
2210	1	102	103	ESIS, Hospitals	0	1,386,871	1,386,871	0	1456344	1,456,344	0	0	1626488
2210	1	102	104	Grant-in-aid to Mahatma Gandhi Memorial Hospital, Parel, Mumbai	0	254,062	254,062	0	261100	261,100	0	0	275674
2210	1	110	101	UHSA-Non-teaching Government Hospitals in Mofussil Areas	0	5,392,108	5,392,108	0	6305202	6,305,202	0	0	6421581
2210	1	110	102	Repairs to and Replacement of Instruments and Equipments of Non-teaching Government Hospitals	0	3,286	3,286	0	3473	3,473	0	0	4245
2210	1	110	201	Holding of Camps	0	2,232	2,232	0	100	100	0	0	1200
2210	1	110	301	Grants-in-aid to Mofussil Hospitals & Dispensaries	0	95,516	95,516	0	159026	159,026	0	0	60000
2210	1	110	302	Grants in aid to non teaching medical institutions	0	0	0	0	9	9	0	0	11
2210	1	110	401	Other Hospitals & Dispensaries-TB Hospitals and Sanatoria	0	414,421	414,421	0	471861	471,861	0	0	487670
2210	1	110	403	Other Hospitals & Dispensaries-Veneral Diseases Clinics	0	4,292	4,292	0	5371	5,371	0	0	7392
2210	1	110	404	T.B Hospital and Snatoria	0	58,706	58,706	0	62376	62,376	0	0	64465

2210	1	110	501	Other Hospitals & Dispensaries-Mental Hospitals	0	901,710	901,710	0	1078567	1,078,567	0	0	965804
2210	1	110	601	UHS-H&D-Nagpur-non teaching govt hospital and disp in mofussil area	763,665	0	763,665	944889	0	944,889	0	0	1096377
2210	1	110	503	UHS-allopathy-H&D-wardha-Special programme for up gradation of services and equipment in district / women hospital	6,000	0	6,000	5000	0	5,000	0	0	10000
2210	1	110	602	Non-teaching Govt. Hospitals & Dispensaries in Mofussil areas	29,346	0	29,346	48000	0	48,000	0	0	60000
2210	1	110	603	100% CSS-Non-Teaching Government Hospitals & Dispensaries in Mofussil Areas (Blindness Control)	0	0	0	7140	0	7,140	0	0	0
2210	1	110	609	Central Mental Hospital	92,556	0	92,556	118580	0	118,580	0	0	151454
2210	1	110	621	establishment of regional referral centres at all revenue division hq	249,478	0	249,478	330986	0	330,986	0	0	357180
2210	1	110	624	Jeevandai Yojana/Medical aid to the persons from economically weaker section	445,486	0	445,486	245881	0	245,881	0	0	1
2210	1	110	625	Bolld Transfusion services	294,000	0	294,000	320000	0	320,000	0	0	440000
2210	1	110	628	Rehabilitation of handicapped in the state	6,860	0	6,860	8000	0	8,000	0	0	20000
2210	1	110	629	Jeevandai Yojana/Medical aid to the persons from economically weaker section	0	0	0	0	0	0	0	0	0
2210	1	110	630	Rajeev gandhi jivandai aarogya yojna	7,246,899	0	7,246,899	8687300	0	8,687,300	0	0	1000
2210	1	110	631	Rajeev gandhi jivandai aarogya yojna	967,000	0	967,000	967000	0	967,000	0	0	100
2210	1	110	632	Nursing training institutes in Mofussil area (CS)	0	0	0	0	0	0	0	0	4
2210	1	110	633	Nursing training institutes in Mofussil area (State Share)	0	0	0	0	0	0	0	0	4
2210	1	110	634	Mahatma Jyotiba Phule Jan Arogya Yojana	0	0	0	0	0	0	0	0	3000000
2210	1	789	101	Mahatma Jyotiba Phule Jan Arogya Yojana	0	0	0	0	0	0	0	0	250000
2210	2	101	303	Maintenance and repair of ayurveda and unani hospital	2,500	0	2,500	2500	0	2,500	0	0	2000
2210	2	101	301	UHS other systems of medicine- ayurvedic- punei increasing facilities of ayurved and unani hospital	2,900	0	2,900	2900	0	2,900	0	0	2400
2210	2	101	302-303	UHS- other system of medicine ayurvedic district plan-sindhudurg	2,000	0	2,000	2000	0	2,000	0	0	2000

2210	2	101	302	UHS- other systems of medicine ayurvedic satara upgradaiton of ayurvedic and unani hospital	500	0	500	1020	0	1,020	0	0	1
2210	2	101	303	Grants to zilla parishad for construction of ayurvedic and unani hospitals	1,000	0	1,000	1500	0	1,500	0	0	1
2210	2	101	303	Grants to zilla parishad for construction of ayurvedic and unani hospitals	0	0	0		0	0	0	0	0
2210	2	101	303	Grants to zilla parishad for construction of ayurvedic and unani hospitals	0	0	0		0	0	0	0	0
2210	2	101	502-504	UHS-other system-osmanabad- upgradation of ayurvedic and unani hospitals	1,500	0	1,500	1050	0	1,050	0	0	600
2210	2	101	502	UHS-other system-wardha- upgradation of ayurvedic and unani hospital	9,595	0	9,595	3500	0	3,500	0	0	1750
2210	2	101	601-605	UHS-other systems-amaravati- upgradation of ayurvedic and unani hospital	67,475	0	67,475	63000	0	63,000	0	0	50900
2210	2	101	602-603	Uhs- other system of medicines -washim- grants to zilla parishad for upgradation of ayurvedic and unani hospitals	1,000	0	1,000	990	0	990	0	0	900
2210	2	101	602	Uhs- other system of medicines - buldhana- grants to zilla parishad for upgradation of ayurvedic and unani hospitals	8,000	0	8,000	8000	0	8,000	0	0	8000
2210	2	101	603	Grants to zilla parishad for construction of ayurvedic and unani hospitals	5,500	0	5,500	5500	0	5,500	0	0	5500
2210	2	101	603	UHS-other system medicines - yavatmal-grants to zilla parishad for construction of ayurveidc and unani hospitals	3,090	0	3,090	2567	0	2,567	0	0	2992
2210	2	800	309	UHS-other systems at medicine other exp- sindhudurg- grants to zilla parishad for construction of extension of PHCs	28,000	0	28,000	30000	0	30,000	0	0	30000
2210	2	800	401-403	Other exp- jalna- Grants to zilla parishad for purchase of medicines materials and equipments for PHCs	9,839	0	9,839	9856	0	9,856	0	0	10372
2210	3	110	101	H & Disp- Cottage hospital	0	374,859	374,859	0	428548	428,548	0	0	432047
2210	3	110	102	Special programme for up gradation of services and equipment in district / women hospital	58,775	0	58,775	80000	0	80,000	0	0	100000

2210	3	800	202	Mofussil hospital and other medical services	0	212,209	212,209	0	253662	253,662	0	0	265052
2210	3	101	601	RHS-allopathy- Health sub center-district plan- amaravati-purchase of medicines, machinery and equipment for health sub center	2,000	0	2,000	100	0	100	0	0	3000
2210	3	800	313-314	RHS allopathy other exp satara-grants to zilla parishad for purchase of medicines materials and equipments to PHCs	8,000	0	8,000	8001	0	8,001	0	0	4801
2210	3	800	314	RHS-allopathy-other expenses-grants to zilla parishad for repairs and maintenance of PHCs centres	0	0	0		0	0	0	0	0
2210	3	800	413	RHS-allopathy-other expenses-Aurangabad- grants to zilla parishad for repairs and maintenance of PHCs centres	20,000	0	20,000	7500	0	7,500	0	0	6000
2210	3	800	414	RHS-allopathy-other expenses-Aurangabad- grants to zilla parishad for repairs and maintenance of PHCs centres	8,000	0	8,000	5000	0	5,000	0	0	4000
2210	3	800	414	RHS-allopathy-other expenses-grants to zilla parishad for repairs and maintenance of PHCs centres	0	0	0		0	0	0	0	0
2210	3	800	501	RHS-allopathy-wardha-National malaria eradication programme	605	0	605	200	0	200	0	0	100
2210	3	800	513-516	RHS- allopathy- other exp-district plan nanded- grants to zilla parishad for purchase of medicines materials and equipments for PHCs	37,420	0	37,420	38500	0	38,500	0	0	29000
2210	3	800	415	Purchase of medicines materials and equipment for sub district hospital	0	0	0		0	0	0	0	0
2210	3	800	502	Grants to zilla parishad for purchase of medicine material and equipment for PHCs	0	0	0		0	0	0	0	0
2210	3	800	503	Purchase of medicines materials and equipment for sub district hospital	0	0	0		0	0	0	0	0
2210	3	800	504	Grants to zilla parishad for purchase of medicines materials and equipments for SHCs	0	0	0		0	0	0	0	0

2210	3	800	601	RHS- buldhana- grants to parishad for purchase of medicines materials and equipments for PHCs	6,240	0	6,240	6240	0	6,240	0	0	6240
2210	3	800	602	Grants to zilla parishad for purchase of medicines materials and equipment s for sub health centers	3,360	0	3,360	3360	0	3,360	0	0	3360
2210	3	800	603	Purchase of medicines materials and equipment for sub district hospitals	4,000	0	4,000	4000	0	4,000	0	0	4000
2210	3	800	604	School health check up programme	500	0	500	500	0	500	0	0	500
2210	6	1	101	Public Health-Direction & Administration-Joint Director of Health Services, Pune	0	45,108	45,108	0	53194	53,194	0	0	58857
2210	6	1	102	Public Health-Direction & Administration-Regional offices.	0	123,726	123,726	0	135577	135,577	0	0	152038
2210	6	1	103	Public Health-Direction & Administration-District Health officers.	0	48,728	48,728	0	55345	55,345	0	0	59559
2210	6	1	104	Public Health-Direction & Administration-Medical Officers in Blocks.	0	2,464,617	2,464,617	0	3052277	3,052,277	0	0	2894788
2210	6	1	105	Establishment grants to Zila Parishads under section 183 of Maharashtra Zila Parishads and Panchayat Samities Act,1961.	0	701,345	701,345	0	767867	767,867	0	0	822284
2210	6	1	108	Upgradation of Primary Health Centres into Rural Hospitals	0	4,268,886	4,268,886	0	4852656	4,852,656	0	0	5130946
2210	6	1	109	Upgradation of rural/cottage hospitals under maharashtra health system development project	0	1,278,012	1,278,012	0	1482163	1,482,163	0	0	1549513
2210	6	1	110	Establishment of Public Health Transport organisation	0	136,840	136,840	0	156231	156,231	0	0	158585
2210	6	1	111	Health and medical services equipments, maintenance and repairs units	0	28,081	28,081	0	32314	32,314	0	0	34018
2210	6	1	201	direction and administration-school health clinics	0	6,073	6,073	0	8184	8,184	0	0	7799
2210	6	1	202	Grants in aid to ex district loval board scheme	0		0	0	2	2	0	0	2
2210	6	1	203	Establishment of primary health unit	0	319,258	319,258	0	426500	426,500	0	0	398420
2210	6	1	204	Community health worker scheme	0		0	0	2	2	0	0	3
2210	6	1	205	mobile health service by launch	0	6,336	6,336	0	10930	10,930	0	0	12133
2210	6	1	206	Students medical check-up in ashram school	0	1,269	1,269	0	1331	1,331	0	0	1479

2210	6	1	207	Vaccination	0		0	0	773	773	0	0	2
2210	6	1	208	Primary Health Centres	0	8,360,207	8,360,207	0	10133938	10,133,938	0	0	11035121
2210	6	3	101	Training-Public Health Institute, Nagpur	0	16,372	16,372	0	18750	18,750	0	0	20115
2210	6	3	103	Training-Public Health Nursing School	0	4,369	4,369	0	5703	5,703	0	0	5532
2210	6	3	105	District training teams	370	0	370	1191	0	1,191	0	0	1491
2210	6	101	101	Prevention & Control of Diseases-Mobile Health Units	0	27,443	27,443	0	31601	31,601	0	0	30014
2210	6	101	102	Prevention & Control of Diseases-Filaria Control Programme	0	307,824	307,824	0	362248	362,248	0	0	349021
2210	6	101	104	Prevention & Control of Diseases-Anti-Plague Organisation	0	4,969	4,969	0	6672	6,672	0	0	6956
2210	6	101	105	Prevention & Control of Diseases-Malaria Control Programme	0	1,867,526	1,867,526	0	2038188	2,038,188	0	0	1896573
2210	6	101	105(2)	Prevention & Control of Diseases-Malaria Control Programme	0	1,275,972	1,275,972	0	1417417	1,417,417	0	0	1359371
2210	6	101	106	Prevention & Control of Diseases-Cholera Control Programme	0	42,359	42,359	0	23012	23,012	0	0	14431
2210	6	101	105(3)	Prevention & Control of Diseases-Cholera Control Programme	0	0	0	0	2	2	0	0	2
2210	6	101	107	Prevention & Control of Diseases-Guineaworm Eradication Programme	0	1,185	1,185	0	1636	1,636	0	0	1459
2210	6	101	108	Prevention & Control of Diseases-Leprosy Control Programme	0	5,353	5,353	0	7866	7,866	0	0	7526
2210	6	101	110	Prevention & Control of Diseases-Leprosy Control Units & Hospitals.	0	450,709	450,709	0	548105	548,105	0	0	532098
2210	6	101	111	Prevention & Control of Diseases-BCG Vaccination & TB Control Programme	0	22,455	22,455	0	26017	26,017	0	0	27526
2210	6	101	154	B.C.G. Vaccination and T.B. Control Programme	0	15,719	15,719	0	19330	19,330	0	0	20042
2210	6	101	112	Grants in aid on account of payment of capitation grants for leprosy patients	0	24,300	24,300	0	27000	27,000	0	0	40000
2210	6	101	117	Grants to voluntary organisation for upgrading	0	0	0	0	4	4	0	0	5
2210	6	101	118	Grants for Rehabilitation of Cured Leprosy Patients	0	22,320	22,320	0	22500	22,500	0	0	35000
2210	6	101	121	Grant in aid to pilgrim committee pandharpur towards pandharpur fair	0	0	0	0	4	4	0	0	5
2210	6	101	131	Goitre Control Programme	1,106	0	1,106	4000	0	4,000	0	0	3346

2210	6	101	133	Prevention & Control of Diseases-National Malaria Eradication Control Programme-Materials & Supplies-50% CSS	37,477	0	37,477	48700	0	48,700	0	0	50800
2210	6	101	134	Prevention & Control of Diseases-National Filaria Control Programme-50% CSS	1,978	0	1,978	8700	0	8,700	0	0	7700
2210	6	101	136	B.C.G. Vaccination and T.B. Control Programme-css	1,025,369	0	1,025,369	50000	0	50,000	0	0	1100000
2210	6	101	137	Prevention & Control of Diseases-National Leprosy Control Programme-100% CSS	0	0	0	23551	0	23,551	0	0	23551
2210	6	101	138	Prevention & Control of Diseases-Guineaworm Eradication Programme-50% CSS	0	0	0		0	0	0	0	0
2210	6	101	145	Control of Epedemic	93,970	0	93,970	81280	0	81,280	0	0	101600
2210	6	101	147	National Malaria eradication programme	29,400	0	29,400	46200	0	46,200	0	0	50800
2210	6	101	148	National Falaria control programme	4,900	0	4,900	7700	0	7,700	0	0	7700
2210	6	101	149	BCG vaccination and TB control programme	36,661	0	36,661	50000	0	50,000	0	0	50000
2210	6	101	150	Guinea worm eradication programme		0	0		0	0	0	0	
2210	6	101	155	National Aids control programme	749,056	0	749,056	1145000	0	1,145,000	0	0	1046050
2210	6	101	156	National AIDS control programme (Mumbai district aids control society)	123,032	0	123,032	270290	0	270,290	0	0	408813
2210	6	106	157	GIA to give concession in bus fare to leprosy patients by maharashtra state road transport corporation	0	0	0	0	300	300	0	0	0
2210	6	106	158	GIA to give concession in bus fare to TB patients by maharashtra state road transport corporation	0	0	0	0	300	300	0	0	0
2210	6	107	101	Public Health Laboratories-Establishment of Public Health Laboratories	0	181,499	181,499	0	220462	220,462	0	0	238383
2210	6	107	103	Establishment of Central Public Health Laboratories (100% CSS)	5,841	0	5,841	9596	0	9,596	0	0	1
2210	6	112	101	Public Health (Education)-Nutritional Education	0	5,957	5,957	0	6824	6,824	0	0	6834
2210	6	112	102	Bureau of Health Education	0	6,789	6,789	0	8729	8,729	0	0	7896
2210	6	113	101	Public Health Publicity-Bureau of Helath Publicity	0	4,552	4,552	0	5385	5,385	0	0	5573
2210	6	113	102	Bureau of Health Publicity-Materials & Supplies	378	0	378	24000	0	24,000	0	0	30000

2210	6	196	1	Assistance to zilla parishads-leprosy control unit and hospitals	0	162,855	162,855	0	185095	185,095	0	0	192785
2210	6	200	101	Other system- National ayush mission	0	0	0	290000	0	290,000	0	0	285574
2210	6	789	101-127	Special component plans for scheduled caste	1,246,016	0	1,246,016	1576763	0	1,576,763	0	0	2233222
2210	6	800	115-144	National Rural health mission	14,984,283	0	14,984,283	25007585	0	25,007,585	0	0	23237562
2210	6	800	196	Assistance to zilla parishads-leprosy control unit and hospitals	0	0	0	0	0	0	0	0	
2210	6	800	403-407	Other exp- raigad- purchase of medicines, ,aterial and equipments for rual hospitals	31,046	0	31,046	46000	0	46,000	0	0	47000
2210	6	800	502-507	Other exp- nagpur- grants to zilla parishand for purchase of medicine equipment and materials to PHCs	116,000	0	116,000	154501	0	154,501	0	0	134500
2210	6	800	603-608	Prevention and control of diseases- buldhana- purchase of mkedicines materials and equipments for rural hospitals	51,499	0	51,499	52000	0	52,000	0	0	41570
2210	6	800	601-608	Other exp- district plan-amaravati- grants to zilla parishad for purchase of medicine material and equipments for PHC	37,660	0	37,660	28300	0	28,300	0	0	28400
2210	6	800	301-310	Other exp- district plan- satara- grants to zilla parishad for purchase of medicine material and equipments for PHC	109,392	0	109,392	103320	0	103,320	0	0	102021
2210	6	800	401-408	Public health-other expenses-solapur-grants to zilla parishad for purchase of medicine material and equipments for PHC	138,460	0	138,460	116853	0	116,853	0	0	130676
2210	6	800	501-511	Other exp- ahmednagar-Public health other expenses district plan latur-Grants to zilla parishads for purchase of medicines materials and equipments for PHCs	72,000	0	72,000	49500	0	49,500	0	0	117023
2210	6	800	501-511	Other exp- ahmednagar-Public health other expenses district plan latur-Grants to zilla parishads for purchase of medicines materials and equipments for PHCs	123,967	0	123,967	145200	0	145,200	0	0	145200
2210	6	800	501	Other exp- hingoli- grants to zilla parishad for purchase of medicine materials and equipments for PHCs	3,000	0	3,000	3000	0	3,000	0	0	2500

2210	6	800	503	Purchase of medicines materials and equipments for rural hospital	6,913	0	6,913	8000	0	8,000	0	0	8000
2210	6	800	505	Grants to zilla parishad for repairs and maintenance of PHCs	1,500	0	1,500	1500	0	1,500	0	0	7000
2210	6	800	506	grants to zilla parishad for construction and extension of PHCs	15,000	0	15,000	10000	0	10,000	0	0	1
2210	6	800	501-507	Other exp-wardha-grants in aid to zilla parishad under section 187 of maharashtra zilla panchayat samities act 1967 supply at medicines to PHCs	107,573	0	107,573	54300	0	54,300	0	0	137619
2210	6	800	603-608	Public health other exp-buladhana- purchase of medicines materials and equipment for rural hospitals	120,673	0	120,673	141,283	0	141,283	0	0	133657
2210	80	4	101	General-Health Statistics & Evaluation-Bureau of Vital Statistic & Health Intelligence Data	0	92,680	92,680	0	116891	116,891	0	0	118860
2210	80	4	102	Strengthening of vital statistical bureau	0	0	0	4800	0	4,800	0	0	7000
2210	1	796	.1-7	UHS- Allopathy- Tribal areas sub plan- establishment of ayurvedic and unani dispensaries	78,809	0	78,809	225418	0	225,418	0	0	341618
2210	3	796	.1-1	RHS- Allopathy- Tribal area subplan- Establishment of Government hospitals and despensaries in moffisal area	30,984	0	30,984	18830	0	18,830	0	0	0
2210	3	796	.1-3	Rajeev gandhi jivandai aarogya yojna	21,000	0	21,000		0	0	0	0	0
2210	3	796	.1-4	National Rural Health Mission	727,429	0	727,429	1372286	0	1,372,286	0	0	1224342
2210	3	796	.1-5	Rajeev gandhi jivandai aarogya yojna	0	0	0	19767	0	19,767	0	0	0
2210	3	796	.1-6	Mahatma Jyotiba Phule Jan Arogya Yojana	0	0	0	0	0	0	0	0	50000
2210	6	796	.1-1	Upgradation of PHCs into rural hospitals	374,804	0	374,804	407790	0	407,790	0	0	0
2210	6	796	.1-2	National Malaria eradication programme	71,463	0	71,463	83212	0	83,212	0	0	0
2210	6	796	.1-4	Providing special health facilities in sensitive tribal areas	322,021	0	322,021	403828	0	403,828	0	0	0
2210	6	796	.1-5	Training of dais	2,336	0	2,336	2277	0	2,277	0	0	0
2210	6	796	.1-7	Medicinal grants to high risk mothers and children of grad III and IV	5,000	0	5,000	5500	0	5,500	0	0	0
2210	6	796	.1-9	Establishment of health institute	739,598	0	739,598	935859	0	935,859	0	0	0
2210	6	796	.1-10	Strengthening of PHCs	23,140	0	23,140	32040	0	32,040	0	0	0

2210	6	796	.1-16	National Rural health mission and grant in aid to state health society	276,491	0	276,491	0	0	0	0	0	0
2210	6	796	.17-41	Public Health-Tribal Area Sub plan- schemes under tribal area sub plan	113,735	0	113,735	208984	0	208,984	0	0	137032
2210	6	796	.2-2	Providing special health facilities in sensitive tribal areas	63,383	0	63,383	73642	0	73,642	0	0	0
2210	6	796	.2-6	Establishment/ maint/ construction of health institute	169,341	0	169,341	223800	0	223,800	0	0	0
2210	6	796	.2-7	Strengthening of PHCs	8,117	0	8,117	6065	0	6,065	0	0	0
2210	6	796	.2-8	National Malaria eradication programme	26,406	0	26,406	30004	0	30,004	0	0	0
2210	911			Deduct recoveries	-96,571	0	-96,571	0	0	0	0	0	0
2210	911			Recovery	-2,408	0	-2,408	0	0	0	0	0	0
2211		1	102	State Family Welfare bureau-Direction & Administration (100% CSS)	51,291	0	51,291	66245	0	66245	0	0	67197
2211		1	103	District Family Welfare Bureau-100% CSS	205,877	0	205,877	257247	0	257247	0	0	311562
2211		1	104	City Family Welfare Bureau-100% CSS	10	0	10	2626	0	2626	0	0	2626
2211		1	108	Area Project in Maharashtra German Aided Project -90% CSS		0	0		0	0	0	0	
2211		1	109	World Bank aid Project-Reproductive & Child Health Programme	526,271	0	526,271	596037	0	596037	0	0	653207
2211		3	101	Regional Family Welfare Training Centre-100% CSS	36,822	0	36,822	57263	0	57263	0	0	52750
2211		3	102	Training in Para Medical Personnel Auxiliary Nurse, Midwives, Dais and Health Visitors-100% CSS	112,676	0	112,676	152131	0	152131	0	0	164786
2211		3	103	Teaching of Family Welfare Medical College-100% CSS	420	0	420	730	0	730	0	0	730
2211		3	104	Experimental Projects-Multi-Purpose Workers Scheme-100% CSS	19,498	0	19,498	31512	0	31512	0	0	30006
2211		101	101	Rural Family Welfare Services-Rural Family Welfare Centres-100% CSS	4,715,927	0	4,715,927	5727489	0	5727489	0	0	5902044
2211		102	101	Urban Family Welfare Services-Urban Family Welfare Centre-100% CSS	100,890	0	100,890	135175	0	135175	0	0	165784
2211		102	102	Grants for Urban Family Welfare Centres run by local bodies & other agencies	67,046	0	67,046	147001	0	147001	0	0	147001

2211		103	101	Maternity & Child Health- Immunisation of infant & Pre School Children against Diphtheria & Titanus and expectan mothers against Titanus-100% CSS	64,636	0	64,636	71501	0	71501	0	0	78651
2211		103	104	Expanded Programme of Immunisation	13,244	0	13,244	14245	0	14245	0	0	18257
2211		103	112	Expanded Programme of Immunisation	563,347	0	563,347	745164	0	745164	0	0	650000
2211		103	111	School Health Check-up treatment and operation of students in first to fourth standard	556	0	556	3200	0	3200	0	0	4000
2211		104	102	Transport-Maintenance & POL of Vehicles allotted to Primary Health Centres & Rural Family Welfare Centres	1,575	0	1,575	12398	0	12398	0	0	15883
2211		105	102	Incentive for Vasectomy Operation	4,180	0	4,180	6467	0	6467	0	0	8085
2211		200	102	Maintenance of beds-Grant-in- aid to local bodies and Voluntary Organisations-100% CSS	0	0	0	2201	0	2201	0	0	2201
2211		200	103	Conventional Contraceptives- Materials & Supplies-100% CSS	40,265	0	40,265	60501	0	60501	0	0	101862
2211		911		Deduct recoveries	-78,191	0	-78,191	0	0	0	0	0	0
2211		103		Maternity and child health- nanded- school health checkup programme	700	0	700	700	0	700	0	0	700
2211		103	702	Maternity and child health district plan-aurangabad- school health check-up programme	437	0	437	500	0	500	0	0	200
2211		103	102	Maternity and child health district plan-beed- school health check-up programme	500	0	500	500	0	500	0	0	500
2211		103	602	Maternity and child health district plan-sindhudurg- school health check-up programme	100	0	100	100	0	100	0	0	100
2211		103	802	Maternity and child health- district plan satara- school health checkup programmes	0	0	0	125	0	125	0	0	1
2211		103	502	Maternity and child health district plan-latur- school	500	0	500	500	0	500	0	0	500
2211		103	402	Maternity and child health district plan-solapur- school health check-up programme	0	0	0	1	0	1	0	0	1
2211		103	802	Maternity and child health district plan-chandrapur- school health check-up programme	0	0	0	1	0	1	0	0	1

2211		103	602	Maternity and child health district plan-gondia- school health check-up programme	300	0	300	500	0	500	0	0	500
2211		103	602	Maternity and child health district plan-Wardha- school health check-up programme	0	0	0	0	0	0	0	0	1
2211		103	502	Maternity and child health district plan-Nagpur- school health check-up programme	1000	0	1,000	1000	0	1000	0	0	1
2211		796	1	Tribal area sub plan- schemes under tribal area sub plan- expanded programme of immunization	1110	0	1,110	1110	0	1110	0	0	0
4210	1	110		UHS-Hospital & Dispensaries-Major Works (Buildings)	158270	0	158270	240600	0	240600	0	0	314400
4210	1	800		Other expenses-establishment of trauma care units- maharashtra emergency medical services	30854	0	30854	30000	0	30000	0	0	30000
4210	2	800		RHS-Other expenses- other expenditure	0	0	0	3000	0	3000	0	0	3500
4210	80	800		General- Other expenditure	0	0	0	1400	0	1400	0	0	1500
4210	3	101		Medical education training and research-ayurveda-strengthening and upgradation of government ayurvedic colleges	3121	0	3121	4500	0	4500	0	0	61400
4210	3	105		Allopathy-Dr. babasaheb Ambedkar Hospital and Research Nagpur	557699	0	557699	1192500	0	1192500	0	0	502000

4210	1	110	1	UHS- schemes in the five year plan-building- hospital and dispensaries	1953600	0	1953600	1525466	0	1525466	0	0	1500000
4210	2	104		RHS-Community health centres	498950	0	498950	502503	0	502503	0	0	500000
4210	3	101		Medical education traning and research-ayurveda-schemes in the five year plan- building	25431	0	25431	30000	0	30000	0	0	814700
4210	3	105		Allopathy schemes in the Five year plan- buildings	2250310	0	2250310	3519408	0	3519408	0	0	4533165
4210	80	800		General- Other expenditure	0	0	0	90000	0	90000	0	0	210000
4210	80	800		General- Other expenditure	73080	0	73080	150000	0	150000	0	0	120000
4210	2	796	101	RHS- Tribal areas sub plan- construction of community health centres	68496	0	68496	494699	0	494699	0	0	0
4210	4	200		Public Health- Other Programme	419351	0	419351	1010002	0	1010002	0	0	1010000
4210	3	105	101	Medical education training and research-allopathy- purchase of machinery and equipment for hospital	136062	0	136062	233818	0	233818	0	0	305469
4210	3	105	501	Medical education allopathy district plan-nagpur- purchase of machinery and equipment	111120	0	111120	112180	0	112180	0	0	120024

4210	3	105	601	akola-purchase of machinery and equipment for hospital	46965	0	46965	21540	0	21540	0	0	15000
4210	2	110	301-30	Ratnagiri- establishment exp (rural hospital construction and extension)	0	0	0	2000	0	2000	0	0	8000
4210	1	110	401-40	UHS-Hospital & dispensaries- district plan-hingoli- construction & extension of rural hospital	18500	0	18500	15101	0	15101	0	0	12502
4210	1	110	401	UHS- h &D- raigad- construction and extension of sub district hospitals	2600	0	2600	0	0	0	0	0	4000
4210	1	110	401	Dhule- construciton and extension of sub district hospital	900		900	2000		2000	0	0	1000
4210	2	110		RHS- allopathy-H&D district plan parbhani	3177	0	3177	8000	0	8000	0	0	1600
4210	1	110	901	HUHS- H &D- sangli- Purchase of machinery and equipment for government hospital	0	0	0	1	0	1	0	0	1
4210	1	110	701	UHS-Hospital & dispensaries- district plan-Pune-construction & extension of rural hospital	5154	0	5154	6650	0	6650	0	0	11400
4210	1	110	801	UHS-Hospital & dispensaries- district plan-satara- construction & extension of rural hospital	30000	0	30000	20000	0	20000	0	0	5000
4210	2	110	501	Beed- Construction and extension of rural hospital	0	0	0	0	0	0	0	0	
4210	2	110	201	RHS- allopathy- H&D-district plan- Nashik-construction and extension of rural hospital	1850	0	1850	5000	0	5000	0	0	10000

4210	1	110	701	general education-other exp-district plan-bhandara-construction and extension of sub district hospitals	0	0	0	1	0	1	0	0	2500
4210	1	110	501-50	UHS-Hospital & dispensaries-district plan-nanded-construction & extension of rural hospital	16500	0	16500	23001	0	23001	0	0	5200
4210	1	110	801	UHS-Hospital & dispensaries-district plan-Jalna-construction & extension of rural hospital	22848	0	22848	14750	0	14750	0	0	14750
4210	3	105	701	Medical education traning and research-allopathy-district plan-aurangabad-purchase of machinery and equipmment for hospital	68639	0	68639	45000	0	45000	0	0	50000
4210	1	110	501	Latur- Purchase of machinery and equipment for government hospital	2500	0	2500	5000	0	5000	0	0	10000
4210	2	110		Latur- construction and extension of rural hospital	1000	0	1000	0	0	0	0	0	500
4210		911		deduct recoveries	-536	0	-536	0	0	0	0	0	0
2055		501		Police Hospitals in Greater Bom	0	96438	96438	0	127267	127267	0	0	133457
2055		601		Brihan Mumbai Police Postmor	0	43236	43236	0	58558	58558	0	0	63838
2055		109		District Hospital Charges	0	220,128	220128	0	262047	262047	0	0	289689
2251		90	101	Secretariat-Public Health Department	0	64,107	64107	0	72753	72753	0	0	71293
2251		90	103	Family Welfare Cell in Secretariat-100% CSS	17568	0	17568	25620	0	25620	0	0	26866
											0	0	
				Total	48,357,010	52,164,772	100,521,782	65,649,680	62,158,082	127,807,762	0	0	122,250,772

National Health Accounts:Meghalaya State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Health Directorate Travel Expenses	3651	32161	35812	5860	43150	49010	0	0	50420
2210	1	1	2	Establishment of Engineering Wing Travel Expenses conveyance allowances	3533	30369	33902	3790	38805	42595	0	0	49385
2210	1	1	3	District medical officer	11345	36863	48208	25220	36160	61380	0	0	75367
2210	1	1	4	Reserve Medical Subordinate Offices- Travel Expenses conveyance allowances	0	4969	4969	0	11745	11745	0	0	14395
2210	1	1	5	Establishment of Acquire Immuno Defeciency	0	1921	1921	0	2250	2250	0	0	2350
2210	1	1	6	Ophthalmic Cell in the Directorate	0	1897	1897	0	1965	1965	0	0	2100
2210	1	1	7	Meghalaya State Health Advisory Board	0	279	279	0	1329	1329	0	0	1240
2210	1	1	8	Establishment of joint director of health services offices	326	874	1200	250	390	640	0	0	2480
2210	1	1	9	Payment due to MeSEB/ Municipal Board/ Telephone Bill	4122	33809	37931	16000	36860	52860	0	0	59000
2210	1	1	11	Expenditure of chairman/ deputy chairman/ vice chairman meghalaya state health advisory board	0	0	0	0	1830	1830	0	0	1870
2210	1	104	1	medical store depots- Establishment of district medical store in the district	0	0	0	0	0	0	0	0	0
2210	1	104	2	Establishment of central medical store	178439	47021	225460	230500	70150	300650	0	0	370670
2210	1	109	1	School Health Scheme-School	0	4283	4283	0	4666	4666	0	0	4997
2210	1	110	1	Hospitals & Dispensaries	85768	200452	286220	95300	258980	354280	0	0	385980
2210	1	110	2	Ganesh das hospital	42770	168154	210924	51000	158880	209880	0	0	240250
2210	1	110	3	R.P. Chest Hospital (incl. impro	16870	52621	69491	15850	78200	94050	0	0	102150
2210	1	110	4	Jowai Civil hospital (including in	14289	44475	58764	45400	47850	93250	0	0	104010
2210	1	110	5	Tura civil hospital (including im	50978	69426	120404	98100	68550	166650	0	0	141360
2210	1	110	6	Leper hospital colony	0	2320	2320	0	2560	2560	0	0	2545
2210	1	110	7	Establishment of T.B. Centre at	985	2968	3953	1280	4462	5742	0	0	5650
2210	1	110	8	Establishment of STD (VD) Clin	0	3798	3798	0	4679	4679	0	0	4713
2210	1	110	9	Establishment of Blood Bank	0	9213	9213	0	13865	13865	0	0	13485
2210	1	110	10	Establishment of Psychatric clir	0	4228	4228	0	6110	6110	0	0	6310
2210	1	110	11	B.C.G. Programme	0	3046	3046	0	4134	4134	0	0	4142
2210	1	110	12	Trachoma control programme	0	2073	2073	0	3060	3060	0	0	3040
2210	1	110	13	Visual Impairment	0	9391	9391	0	15335	15335	0	0	14885
2210	1	110	14	Artificial limb fitting centre attac	0	208	208	0	8030	8030	0	0	7810
2210	1	110	16	Upgradation of 30 beded CHC	137517	26875	164392	137200	30205	167405	0	0	236860
2210	1	110	17	Meghalaya institute of mental h	5272	29857	35129	9250	28450	37700	0	0	47180

2210	1	110	18	Upgradation of orthopaedic & re	478	213	691	600	4160	4760	0	0	4560
2210	1	110	22	Women and child hospital	36610	0	36610	40950	0	40950	0	0	49550
2210	1	110	23	District project on National can	0	0	0	600	0	600	0	0	700
2210	1	110	25	Setting up of medical college at	0	0	0	0	0	0	0	0	100000
2210	1	110	26	Chief minister assistance for cri	0	0	0	30000	0	30000	0	0	0
2210	1	110	28	Contribution of state share towa	0	0	0	0	0	0	0	0	5000
2210	1	200	2	Contribution toward EMRI 108	0	0	0	0	0	0	0	0	45000
2210	1	200	3	Contribution toward NGO's und	0	0	0	0	0	0	0	0	50000
2210	1	200	4	Contribution toward Roko Cand	0	0	0	0	0	0	0	0	10000
2210	1	200	5	Effluent Treatment Plants for PH	0	0	0	0	0	0	0	0	100000
2210	1	800	2	Grants in aid for construction of	0	0	0	1000	0	1000	0	0	0
2210	2	101	1	UHS-other system of medicines	0	97	97	0	150	150	0	0	150
2210	2	101	2	Establishment of Ayurvedic Dis	2004	3568	5572	2080	7475	9555	0	0	9375
2210	2	101	3	Ayush Services Under NHM			0	0		0	0	0	34500
2210	2	102	1	Homoeopathy- Establishment o	1488	12016	13504	2000	14330	16330	0	0	18030
2210	2	102	2	Assistance to the board of hom	0	0	0	0	60	60	0	0	60
2210	2	102	3	Directorate of ISM & Homeopat	0	0	0	0	0	0	0	0	
2210	2	102	4	Establishment of Homoeopathi	0	1815	1815	0	2340	2340	0	0	2195
2210	3	101	1	RHS-Allopathy- Health sub cen	15179	49431	64610	20610	47920	68530	0	0	89270
2210	3	103	1	PHC- Other existing and new P	179545	548949	728494	163580	410230	573810	0	0	825230
2210	3	103	2	Other existing and new primary	0	61987	61987	0	63132	63132	0	0	72245
2210	3	103	3	Other existing and new primary	22761	0	22761	35440	0	35440	0	0	37140
2210	3	104	1	CHC- Upgradation of primary h	112824	198564	311388	105750	224955	330705	0	0	415220
2210	3	110	1	Hospitals & Dispensaries- Othe	969	97823	98792	0	106950	106950	0	0	124075
2210	3	110	2	Establishment of T.B. Centre at	9810	27852	37662	8900	25605	34505	0	0	41575
2210	3	110	3	Mobile Unit/ Vehicles/ Staff	395	17010	17405	0	19980	19980	0	0	21580
2210	3	110	6	Visual Impairment	0	2654	2654	0	4815	4815	0	0	4598
2210	5	105	1	Medical Education, Training an	7838	0	7838	11000	172	11172	0	0	11172
2210	5	105	2	Education	3956	15107	19063	2950	18805	21755	0	0	22155
2210	5	105	3	Training	5090	5780	10870	6000	27450	33450	0	0	32945
2210	6	101	1	Public Health- Prevention and C	11564	94938	106502	11050	105351	116401	0	0	127640
2210	6	101	3	Smallpox	0	31762	31762	0	34110	34110	0	0	39265
2210	6	101	4	Anti- Leprosy Measures	0	7023	7023	0	9320	9320	0	0	9558
2210	6	101	5	Setting up of survey education	0	4521	4521	0	5069	5069	0	0	5332
2210	6	101	6	Public health dispensaries	0	20538	20538	0	22704	22704	0	0	22777
2210	6	101	7	Epidemic unit	0	512	512	0	860	860	0	0	755
2210	6	101	8	Basic health services schemes	0	21911	21911	0	20355	20355	0	0	25920
2210	6	101	9	State Leprosy Officer's Establis	0	3238	3238	0	4300	4300	0	0	4130
2210	6	101	10	Establishment of Leprosy contr	0	22034	22034	0	26470	26470	0	0	32245
2210	6	101	11	Urban leprosy centres	0	432	432	0	680	680	0	0	595
2210	6	101	13	Non- Medical supervisor	0	387	387	0	1811	1811	0	0	1661
2210	6	101	14	Disinfection of water supply	0	6	6	0	648	648	0	0	710
2210	6	101	16	Health education activities unde	0	0	0	0	0	0	0	0	8714
2210	6	101	17	National Vector borne disease	0	0	0	0	0	0	0	0	71499
2210	6	101	18	Flexi pool for communicable dis	0	0	0	0	0	0	0	0	34500
2210	6	101	19	Integrate Disease surveillance	0	0	0	0	0	0	0	0	9695
2210	6	101	20	National Aids Control program	0	0	0	0	0	0	0	0	30000
2210	6	101	21	Integrate TB Control program	0	0	0	0	0	0	0	0	61367
2210	6	102	2	Food inspector establishment fo	1865	5066	6931	6282	6141	12423	0	0	14147
2210	6	102	3	Food safety officers establishm	794	0	794	68218	0	68218	0	0	17118
2210	6	104	1	Drug Control- Drug Control Est	1810	6379	8189	2890	10338	13228	0	0	13265

2210	6	106	1	Manufacture of Sera and Vaccine- Pasteur Institute with attached Laboratory facilities (incl improvement thereof)	0	72178	72178	2000	94415	96415	0	0	102115
2210	6	107	1	Public Health Laboratories-Esta	0	7951	7951		18105	18105	0	0	18775
2210	6	107	2	Establishment of drug testing la	1455	0	1455	4710	0	4710	0	0	1600
2210	80	4	1	General- Health Statistics and B	0	3018	3018	0	5550	5550	0	0	4815
2210	80	4	2	Vital statistics for births and dea	0	3448	3448	0	7244	7244	0	0	6310
2210	80	4	3	Computerised Informatic Scher	334	0	334	800	0	800	0	0	800
2210	80	800	4	Assistance to indian Red Cross society shillong branch Recurring and Non recurring	0	1105	1105	0	1550	1550	0	0	1550
2210	80	800	10	Miscellaneous	103636	0	103636	250000	450	250450	0	0	450
2210	80	800	11	Construction and maintenance of departmental non-residential buildings	0	40337	40337		57550	57550	0	0	57550
2210	80	800	15	Assistance to NRHM	145600	0	145600	160000	0	160000	0	0	0
2210	80	800	16	Asistance to emergency management research instiute and NGOs	165000	0	165000	185000	0	185000	0	0	0
2210	80	800	19	Contribution of state share towards scheme under N.E.C	6800	0	6800	5000	0	5000	0	0	0
2210	80	800	20	Central assistance for css in respect of national aids control programme state TB control society, NRHM etc	1083315	0	1083315	2000000	0	2000000	0	0	0
2210	80	800	21	National Health Mission	0	0	0	0	0	0	0	0	1081685
2210	80	800	22	Health Insurance Scheme under NHM	0	0	0	0	0	0	0	0	50000
2210	80	800	23	Meghalaya Health Insurance Scheme	0	0	0	0	0	0	0	0	90000
2210	1	110	2	National iodine deficiency disorders control programmes	1886	0	1886	0	0	0	0	0	4000
2210	6	106	2	Public Health- Manufacture of Sera and vaccine- Testing of oral polio Vaccine attached to pasteur Institute	0	0	0	0	0	0	0	0	300000
2211		1	1	Direction and Administration- State Family Welfare Bureau	7909	7963	15872	0	10550	10550	0	0	13632
2211		1	2	Direction and Administration- District Family Welfare Bureau	42752	0	42752	0	0	0	0	0	0
2211		3	1	Training- Regional Health and Family Welfare Training Centre	10824	0	10824	0	0	0	0	0	0
2211		3	2	Scheme of ANM training programme (Female Health Workers)	10640	0	10640	0	0	0	0	0	0
2211		101	1	Rural Family Welfare Services- Rural Family Welfare Centres	1630	62328	63958	0	43290	43290	0	0	75966

[illegible]

4210	1	200	1	Other Health Schemes- Construction of Nurses's Training School cum Hostel including Staff Quarters	12879	0	12879	20000	0	20000	0	0	0
4210	1	200	4	Renovation and improvement of leprosy hospital colony	1998	0	1998	2000	0	2000	0	0	0
4210	1	200	5	Upgradation of health infrastructure including mobile hospital	9558	0	9558	0	0	0	0	0	0
4210	2	101	1	Rural Health Services- Health Sub-Centres/102-Subsidiary Health Centres/103-Primary Health Centres/104- Community Health Centres	18284	0	18284	100000	0	100000	0	0	50000
4210	2	103	1	PHCs - building- construction of PHCs with staff quarter	541848	0	541848	200000	0	200000	0	0	90000
4210	2	104	1	CHC-Building- construction of CHC with staff quarter	1000	0	1000	200000	0	200000	0	0	80000
4210	2	800	1	Other Expenditure- Constructio	6750	0	6750	8000	0	8000	0	0	
4210	2	800	3	Construction of district medical	3098	0	3098	5000	0	5000	0	0	
4210	2	800	4	Construction of the office comp	18034	0	18034	13000	0	13000	0	0	10000
4210	2	800	5	Construction of staff quarters fo	10397	0	10397	10000	0	10000	0	0	5000
4210	3	200	2	Construction of ayurvedic/home	205	0	205	8000	0	8000	0	0	0
4210	4	106	1	Construction of the office of the	0	0	0	10500		10500	0	0	7500
4210	4	106	2	Construction of the office of the	0	0	0	15000	0	15000	0	0	7500
4210	4	106	3	Constuction of boundary wall and development works/footpath- renovation & improvement of Pasteur institute.	22308	0	22308	11290	0	11290	0	0	0
4210	80	800	3	Other expenditure construction of DM&HO's Office at nongpoh	0	0	0	0	0	0	0	0	5000
4210	2	103	1	RHS-PHCs Building	0	0	0	0	0	0	0	0	
2012		105	1	Medical Facilities-Governor	0	1002	1002	0	1491	1491	0	0	1533
2251		90	2	Secretariat-Social Services- He	0	15001	15001	0	11335	11335	0	0	15470
2251		90	3	Public Health Engineering Depa	0	5943	5943	0	9035	9035	0	0	9435
2055		104	3	Special Police- Hospital Charge	0	2962	2962	0	3064	3064	0	0	4071
2055		113	1	Hospital Charges for Police Per	0	5118	5118	0	7053	7053	0	0	8587
2056		800	3	Other Expenditure- Strengtheni	0	0	0	0	1250	1250	0	0	780
			9999	Medical Treatment	19584	340365	359949	50543	400373	450916	0	0	404489
				Total	3750385	2688239	6438624	4751743	2927651	7679394	0	0	7639627

National Health Accounts:Mizoram State Expenditure on Health

Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
					Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Direction	9980	45799	55779	4244	54375	58619	0	0	49490
2210	1	1	2	Administration	9587	59280	68867	10326	68560	78886	0	0	86110
2210	1	104	1	Medical Store Depot	6082	5873	11955	6086	7920	14006	0	0	12840
2210	1	109	1	School Health Scheme	0	2973	2973	0	3505	3505	0	0	4380
2210	1	110	1	Hospital & Dispensary	33307	126934	160241	36836	137580	174416	0	0	180855
2210	1	110	3	Pharmacy and Nursing Council	500	0	500	500	0	500	0	0	0
2210	2	102	1	Homeopathy	100	0	100	100	0	100	0	0	100
2210	2	102	2	SMS for Ayush	0	0	0	3415	0	3415	0	0	0
2210	2	102	3	Homeopathy/Medicinal Plants-C	49342	0	49342	35231	0	35231	0	0	0
2210	3	102	1	Subsidiary Health Centre	0	169020	169020	392	216530	216922	0	0	186915
2210	3	103	1	Primary Health Centre	79857	330560	410417	77693	400550	478243	0	0	396317
2210	3	103	4	PHC-Reduction of Infant Mortal	0	113635	113635	0	24003	24003	0	0	0
2210	6	101	1	National Leprosy Control Progr	130	36222	36352	146	53260	53406	0	0	39530
2210	6	101	2	National Programme for Contro	0	5538	5538	0	5510	5510	0	0	10345
2210	6	101	3	National TB Control Programm	0	28671	28671	0	34820	34820	0	0	29855
2210	6	101	4	Control of Epidemic	0	12566	12566	0	14110	14110	0	0	10685
2210	6	101	5	Expanded Programme for Imm	0	2819	2819	0	3180	3180	0	0	4240
2210	6	101	6	Sexually Transmitted Diseases	0	760	760	0	1660	1660	0	0	1595
2210	6	101	7	National Goitre Control Progran	1584	0	1584	0	0	0	0	0	0
2210	6	101	8	National Malaria Eradication Pr	2015	76334	78349	1915	140610	142525	0	0	86642
2210	6	101	11	Aids control programme	4000	0	4000	200	0	200	0	0	200
2210	6	101	12	Tobacco control programme	100	0	100	100	0	100	0	0	100
2210	6	101	13	VOLCOMC	0	0	0	298	0	298	0	0	0
2210	6	101	14	Mental Health Daya Care Centr	0	0	0	698	0	698	0	0	0
2210	6	101	17	AIDS CONTROL PROGRAMM	147823	0	147823	0	0	0	0	0	0
2210	6	101	18(1)	National Health Mission -CSS	10500	0	10500	20372	0	20372	0	0	20372
2210	6	101	18(2)	National Health Mission -CSS-B	3675	0	3675	19707	0	19707	0	0	18314
2210	6	101	18(3)	National Health Mission -CSS-N	2702	0	2702	6618	0	6618	0	0	6618
2210	6	101	18(4)	National Health Mission -CSS-N	9323	0	9323	82253	0	82253	0	0	82253
2210	6	101	18(6)	National Health Mission -CSS-N	0	0	0	5063	0	5063	0	0	5063
2210	6	101	18(7)	National Health Mission -CSS-N	63665	0	63665	126571	0	126571	0	0	126571
2210	6	101	18(8)	National Health Mission -CSS-F	26108	0	26108	67441	0	67441	0	0	67441
2210	6	101	18(9)	National Health Mission -CSS-N	9680	0	9680	40981	0	40981	0	0	40981
2210	6	101	18(10)	National Health Mission -CSS-N	9990	0	9990	24133	0	24133	0	0	24133
2210	6	101	18(11)	National Health Mission -CSS-N	8211	0	8211	52941	0	52941	0	0	52941
2210	6	101	18(12)	National Health Mission -CSS-T	122285	0	122285	146400	0	146400	0	0	146400
2210	6	101	19	Mission Flexipool (NHM)/CSS	215771	0	215771	260357	0	260357	0	0	260357
2210	6	101	19(1)	Mission Flexipool (NHM)/CSS-N	11906	0	11906	15069	0	15069	0	0	15069
2210	6	101	19(2)	Mission Flexipool (NHM)/CSS-B	0	0	0	3838	0	3838	0	0	3838
2210	6	101	19(3)	Mission Flexipool (NHM)/CSS-N	0	0	0	13923	0	13923	0	0	13923
2210	6	101	19(4)	Mission Flexipool (NHM)/CSS-N	0	0	0	4887	0	4887	0	0	4887
2210	6	101	19(5)	Mission Flexipool (NHM)/CSS-F	0	0	0	2486	0	2486	0	0	2486
2210	6	101	19(20)	Mission Flexipool (NHM)/CSS-F	221700	0	221700	603318	0	603318	0	0	603318
2210	6	101	19(21)	Mission Flexipool (NHM)/CSS-N	40607	0	40607	73326	0	73326	0	0	73326
2210	6	101	19(22)	Mission Flexipool (NHM)/CSS-S	55480	0	55480	68998	0	68998	0	0	0
2210	6	101	19(23)	Mission Flexipool (NHM)/CSS-S	0	0	0	16227	0	16227	0	0	0

2210	6	104	1	Drug Control	8443	4862	13305	11447	11370	22817	0	0	16535
2210	6	107	1	Public Health Laboratory	100	1139	1239	100	1225	1325	0	0	1345
2210	6	112	1	Public Health Education	4213	6516	10729	4342	7550	11892	0	0	13405
2210	6	4	1	Planning and programme imple	300	0	300	300	0	300	0	0	300
2210	6	800	1	Other Expenditure New Econor	0	0	0	2500	0	2500	0	0	0
2210	1	1	51	Direction	2208	13332	15540	1418	27485	28903	0	0	12553
2210	1	1	52	Administration	12760	15701	28461	14032	22955	36987	0	0	41512
2210	1	104	51	Medical Store Depot	110	1990	2100	242	2350	2592	0	0	1653
2210	1	110	51	Hospital & Dispensary	198092	356316	554408	210204	426080	636284	0	0	621610
2210	1	110	52	State Illness Fund	0	1500	1500	0	1500	1500	0	0	1500
2210	1	110	54	Telemedicine	10	0	10	10	0	10	0	0	10
2210	1	110	57	Referral Hospital	47129	0	47129	51208	0	51208	0	0	88165
2210	1	110	58	North Eastern Areas	28125	0	28125	64286	0	64286	0	0	0
2210	1	200	51	Other Health Scheme-Cobalt th	3657	0	3657	4082	0	4082	0	0	6020
2210	1	200	52	Cancer Research and Treatme	23075	0	23075	30786	0	30786	0	0	32855
2210	1	800	1	Other Expenditure New Econor	0	0	0	279000	0	279000	0	0	0
2210	2	102	51	Homeopathy	1164	0	1164	1344	0	1344	0	0	1415
2210	2	200	51	National Mental Health Prog.	2486	0	2486	2800	0	2800	0	0	5230
2210	3	102	51	Subsidiary Health Centre	0	98872	98872	0	109580	109580	0	0	110765
2210	3	103	51	Primary Health Centre	35577	100858	136435	40320	101895	142215	0	0	155940
2210	5	105	51	Medical Education Training and	18869	6300	25169	3724	6110	9834	0	0	10570
2210	5	105	52	Training	150	0	150	150	0	150	0	0	150
2210	5	105	53	Research	150	0	150	150	0	150	0	0	150
2210	5	105	55	Estt. Of MIMER	0	0	0	178000	1474	179474	0	0	1475
2210	6	3	51	Public Health-Training-Nursing	10614	0	10614	11720	0	11720	0	0	13198
2210	6	3	52	College of Nursing	11620	0	11620	12518	7890	20408	0	0	12773
2210	6	3	53	Pharmacy and Nursing Council	834	0	834	1008	0	1008	0	0	1010
2210	6	3	54	General nursing midwifery scho	0	0	0	10	0	10	0	0	10
2210	6	3	55	General nursing midwifery scho	0	0	0	10000	0	10000	0	0	0
2210	6	3	56	General nursing midwifery scho	0	0	0	10000	0	10000	0	0	0
2210	6	101	51	National Leprosy Control Progr	0	8790	8790	2470	5190	7660	0	0	9565
2210	6	101	52	National Programme for Contro	0	13348	13348	314	15815	16129	0	0	15555
2210	6	101	53	National TB Control Programm	0	19318	19318	0	21660	21660	0	0	13255
2210	6	101	54	Control of Epidemic	0	4032	4032	0	4290	4290	0	0	2445
2210	6	101	55	Strengthening of Trauma Centr	0	0	0	73620	0	73620	0	0	0
2210	6	101	56	Sexually Transmitted Diseases	0	4226	4226	0	4445	4445	0	0	3060
2210	6	101	57	National Malaria Eradication Pr	0	624	624	0	725	725	0	0	730
2210	6	101	58	National Communicable Diseas	214	367	581	280	420	700	0	0	435
2210	6	101	59	Non communicable disease	30	0	30	30	0	30	0	0	30
2210	6	101	60	Disaster Management	20	0	20	20	0	20	0	0	20
2210	6	101	61	Bio Medical Wasteage	20	0	20	20	0	20	0	0	20
2210	6	101	62	State Aids Control	10	0	10	10	0	10	0	0	10
2210	6	107	51	Public Health Laboratories	0	5201	5201	0	5575	5575	0	0	5385
2210	6	112	51	Public Health Education	2014	830	2844	2240	1030	3270	0	0	2335
2210	6	112	52	Public Health Insurance (SAL-E	94314	0	94314	141312	0	141312	0	0	94314
2210	6	112	53	Matching share of RSBY	10479	0	10479	14402	0	14402	0	0	0
2211		103	1	Maternity & Child health	0	4690	4690	0	6110	6110	0	0	5205
2211		1	1	Directions/CSS	16183	0	16183	7257	0	7257	0	0	9311
2211		1	2	Administration CSS	19837	0	19837	34351	0	34351	0	0	14014
2211		3	1	Training of ANM/CSS	5923	0	5923	9388	0	9388	0	0	5923
2211		3	2	Training of MPW(M)/CSS	5389	0	5389	5800	0	5800	0	0	4695
2211		101	1	Rural family welfare services	237493	0	237493	229396	0	229396	0	0	217687
2211		101	1	Rural family welfare services-C	14927	0	14927	17172	0	17172	0	0	17930

2211		101	2	Post Partum Unit at Sub Divisio	505	0	505	112	0	112	0	0	745
2211		102	1	Urban Family Welfare Services	2922	0	2922	575	0	575	0	0	1143
2211		101	52	P.P.Unit at subdivisional Level	3120	0	3120	3482	0	3482	0	0	7015
2211		101	51	Rural Family Welfare Services-	1701	0	1701	1892	0	1892	0	0	1025
2211		102	51	District Post partum Unit	5362	0	5362	7828	0	7828	0	0	1700
2211		103	51	Maternity & Child Health - Mate	0	303	303	0	355	355	0	0	0
4210	1	109	58	School Health Scheme	0	0	0	6000	0	6000	0	0	0
4210	3	105	1	Establishment of MIMER-SMS	55599	0	55599	0	0	0	0	0	0
4210	3	105	2	Construction of Medical College	0	0	0	122000	0	122000	0	0	0
4210	6	3	51	General nursing midwifery schd	0	0	0	15075	0	15075	0	0	0
4210	6	3	52	General nursing midwifery schd	0	0	0	15075	0	15075	0	0	0
4210	6	101	55	Strengthening of Trauma Centr	0	0	0	55080	0	55080	0	0	0
4210	80	800	56	Construction of 50 bedded Civil	42894	0	42894	0	0	0	0	0	0
4210	80	800	58	North Eastern Areas	13430	0	13430	0	0	0	0	0	0
4210	80	800	59	SMS for NLCPR	0	0	0	4766	0	4766	0	0	0
4210	80	800	89	NEDP - Improvement of Referr	0	0	0	91000	0	91000	0	0	370000
4210	3	103	1	Primary Health Centres Plan	0	0	0	3121	120000	123121	0	0	0
2055		113		Police Hospital	0	1000	1000	0	1200	1200	0	0	1000
			9999	Medical Treatment	96053	624525	720578	62524	1024346	1086870	0	0	935089
2012	3	105		Medical allowances to Governo	0	360	360	0	360	360	0	0	360
				Total	2194135	2311984	4506119	3705402	3105158	6810560	0	0	5558640

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					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	UHS_Allopathy- Direction & Ad	403347	0	403347	638801	0	638801	0	0	442918
2210	1	1	2	Subordinate Establishment	646267	0	646267	475309	0	475309	0	0	521464
2210	1	1	3	Engineering Cell	22249	0	22249	22391	0	22391	0	0	30391
2210	1	1	4	Work Charged Establishment	0	0	0	3896	0	3896	0	0	3896
2210	1	104		Medical Store Depots	30254	0	30254	35882	0	35882	0	0	38882
2210	1	109		School Health Scheme	26624	0	26624	9356	0	9356	0	0	14356
2210	1	110	1	Hospitals and Dispensaries- Ot	499497	0	499497	606130	0	606130	0	0	674630
2210	1	110	2	Dispensaries	0	0	0	17313	0	17313	0	0	22313
2210	1	110	3	Mental Hospitals	58871	0	58871	54938	0	54938	0	0	69938
2210	1	110	4	T.B.Hospitals	3312	0	3312	9681	0	9681	0	0	14681
2210	1	110	5	Grants-in-aid to Nagaland State	1752	0	1752	8538	0	8538	0	0	8538
2210	1	110	6	Referral Hospital	325	0	325	750	0	750	0	0	750
2210	1	110	7	Drug de-addiction Clinic	172795	0	172795	176818	0	176818	0	0	176818
2210	1	110	8	Artificial Limb Centre	7780	0	7780	18612	0	18612	0	0	18612
2210	1	110	9	Grants-in-Aid for Medical Purpo	14000	0	14000	6000	0	6000	0	0	6000
2210	1	110	10	Grant-in-aid to NHK Authority	1900	0	1900	500	0	500	0	0	500
2210	1	110	11	Nagaland Health Project	15371	0	15371	50000	0	50000	0	0	0
2210	1	200	1	Other Health Scheme-Goitres &	0	0	0	1845	0	1845	0	0	1845
2210	1	200	2	Health Intelligence Bureau	0	0	0	2653	0	2653	0	0	2653
2210	1	200	4	National Mission on Ayush Inclu	51986	0	51986	112235	0	112235	0	0	85000
2210	2	102		UHS- Other System of Medicine	2775	0	2775	9575	0	9575	0	0	9575
2210	3	101		RHS-Allopathy-Health Sub-Cer	292860	0	292860	203205	0	203205	0	0	223205
2210	3	102		Subsidiary Health Centres	54317	0	54317	92576	0	92576	0	0	92576
2210	3	103	1	Primary Health Centres	397346	0	397346	494143	0	494143	0	0	494143
2210	3	104	1	Community Health Centres	262910	0	262910	262685	0	262685	0	0	262685
2210	3	110	1	Hospitals and Dispensaries- Ot	64415	0	64415	79392	0	79392	0	0	79392
2210	4	200	1	Rural Health Services- Health S	0	0	0	36700	0	36700	0	0	0
2210	5	105	1	METR-Allopathy-Education Sch	32869	0	32869	17476	0	17476	0	0	24265
2210	5	105	2	Training	12961	0	12961	10325	0	10325	0	0	10325
2210	6	101	1	Prevention and Control of Diseases- National Malaria Eradication Programme- Rural	158013	0	158013	142833	0	142833	0	0	142833
2210	6	101	2	Prevention and Control of Diseases- National Malaria Eradication Programme-Urban	74917	0	74917	60819	0	60819	0	0	60819
2210	6	101	3	National Small Pox Eradication	193588	0	193588	0	0	0	0	0	0
2210	6	104		Drug Control	1591	0	1591	1899	0	1899	0	0	1899
2210	6	800	1	National Health Mission	206724	0	206724	381500	0	381500	0	0	481500
2210	6	107	1	Public Health Laboratories- Foc	0	0	0	23299	0	23299	0	0	23299
2210	6	800	2	National Mental Health Program	16640	0	16640	15000	0	15000	0	0	15000
2210	6	800	3	Prevention and Control of Canc	23559	0	23559	55000	0	55000	0	0	55000
2210	6	800	4	Mission Flexi Pool	327335	0	327335	649593	0	649593	0	0	421000
2210	6	800	5	National Programe for Control o	18088	0	18088	39817	0	39817	0	0	22991
2210	6	800	6	National Iodine Deficiency Dise	0	0	0	8656	0	8656	0	0	5656
2210	6	800	7	National Leprosy Control Progr	103864	0	103864	107183	0	107183	0	0	159183

2210	6	800	8	National Vector Borne Disease	71439	0	71439	148250	0	148250	0	0	120000
2210	6	800	9	Revised National TB Control Pr	28606	0	28606	81115	0	81115	0	0	141100
2210	6	800	10	Integrated Disease Surveillance	11250	0	11250	48300	0	48300	0	0	25000
2210	6	800	11	National Urban Health Mission	25286	0	25286	263659	0	263659	0	0	230000
2210	6	800	12	Pulse Polio Immunisation	7900	0	7900	20493	0	20493	0	0	14493
2210	6	800	13	Routine Immunisation	1000	0	1000	8700	0	8700	0	0	8000
2210	6	800	14	National TobaccoControl Progr	0	0	0	26452	0	26452	0	0	26452
2210	6	800	15	Rashtriya Swasthya Bima Yojana	0	0	0	6040	0	6040	0	0	0
2210	1	1		UHS-Allopathy-Direction and A	-14921	0	-14921	-5177	0	-5177	0	0	-4602
2211	0	1	1	Direction and Administration- D	238769	0	238769	292232	0	292232	0	0	274454
2211	0	101	1	Rural Family Welfare Services-	0	0	0	9104	0	9104	0	0	9104
2211	0	103	1	Reproductive & Child Health (R	0	0	0	11442	0	11442	0	0	11442
4210	1	110		UHS-Hospitals & Dispensaries	79212	0	79212	107632	0	107632	0	0	25312
4210	2	103		Primary Health Centre	0	0	0	19988	0	19988	0	0	14688
4210	3	105	1	Medical Education Traning and	0	0	0	513900	0	513900	0	0	550000
				Total	4649643	0	4649643	6495454	0	6495454	0	0	6164974

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[illegible]

2210	1	789	2242	Rastriya Swasthya Bima Yojana	0	0	0	250000	0	250000	0	0	0
2210	1	789	3215	Rastriya Swasthya Suraksha Yojana	0	0	0	0	0	0	0	0	200000
2210	1	789	1447	TB Control Programme	0	0	0	0	0	0	0	0	1044
2210	1	796	618	Headquarters Organisation	0	0	0	0	0	0	0	0	582700
2210	1	796	3261	Mukhya Mantri Swasthya Seva Mission	0	0	0	0	0	0	0	0	138000
2210	1	796	1447	TB Control Programme	0	0	0	0	0	0	0	0	1334
2210	1	796	1016	Other Hospitals	0	0	0	0	0	0	0	0	43930
2210	1	796	2760	Emergency Medical Ambulance Services	200000	0	200000	250000	0	250000	0	0	250000
2210	1	796	2242	Rastriya Swasthya Bima Yojana	0	0	0	500000	0	500000	0	0	0
2210	1	796	3215	Rastriya Swasthya Suraksha Yojana	0	0	0	0	0	0	0	0	300000
2210	1	800	570	Grants and Contributions	0	2300	2300	0	2305	2305	0	0	2451
2210	1	800	2760	Emergency Medical Ambulance Services	180000	0	180000	237500	0	237500	0	0	140000
2210	1	800	618	Headquarters Organisation	688	0	688	700	0	700	0	0	2500
2210	1	800	2387	Grant in aid to health institutions	0	132101	132101	0	96620	96620	0	0	88521
2210	1	911	1	Deduct recoveries	0	-9047	-9047	0	0	0	0	0	0
2210	2	1	290	Urban Health-other systems of Medicine-Direction & Administration-Directorate	0	68204	68204	0	77253	77253	0	0	88672
2210	2	1	290	Urban Health-other systems of Medicine-Direction & Administration-Directorate	14743	0	14743	4844	0	4844	0	0	4299
2210	2	1	290	Urban Health-other systems of Medicine-Direction & Administration-Directorate	0	0	0	738	0	738	0	0	824
2210	2	1	3039	National Mission on Ayush including Mission on Medicinal Plants	40632	0	40632	124700	0	124700	0	0	69580
2210	2	101	646	Ayurveda-Hospitals & Dispensaries	0	87781	87781	0	94644	94644	0	0	115928
2210	2	101	570	Grants and Contributions-Ayurveda	407	0	407	407	0	407	0	0	468
2210	2	101	2822	Ayush Directorate	0	0	0	1	0	1	0	0	1
2210	2	102	646	Homoeopathy-Hospitals & Dispensaries	0	39974	39974	0	44105	44105	0	0	53773
2210	2	102	570	Grants and Contributions	0	0	0	2	0	2	0	0	2
2210	2	103	646	Unani -Hospitals & Dispensaries	0	1132	1132	0	1258	1258	0	0	1539
2210	2	789	3039	National Mission on Ayush including Mission on Medicinal Plants	160000	0	160000	100000	0	100000	0	0	50000
2210	2	796	3039	National Mission on Ayush including Mission on Medicinal Plants	120093	0	120093	150000	0	150000	0	0	70000
2210	2	911		Deduct recoveries	-3	0	-3	0	0	0	0	0	0
2210	3	103	1092	Primary Health Centres	0	3980564	3980564	0	4952339	4952339	0	0	5959201

2210	3	103	1093	Rural Health Services-Allopathy ADAPT(Area Development for Poverty Termination)- PHCs	0	18331	18331	0	25466	25466	0	0	29460
2210	3	110	1016	Hospital & Dispensaries-Other Hospitals	0	457071	457071	0	589230	589230	0	0	728340
2210	3	789	1092	Primary Health Centres	0	0	0	0	0	0	0	0	6327
2210	3	789	1016	Other Hospitals	0	0	0	0	0	0	0	0	1152
2210	3	789	898	Medical Institution of Umerkote Zone	0	0	0	0	0	0	0	0	180
2210	3	789	897	Medical Institution of Malkangiri Zone	0	0	0	0	0	0	0	0	342
2210	3	796	1092	Primary Health Centres	0	0	0	0	0	0	0	0	8085
2210	3	796	1016	Other Hospitals	0	0	0	0	0	0	0	0	1472
2210	3	796	898	Medical Institution of Umerkote Zone	0	0	0	0	0	0	0	0	230
2210	3	796	897	Medical Institution of Malkangiri Zone	0	0	0	0	0	0	0	0	437
2210	3	789	2943	National Health Mission	2528769	0	2528769	3573011	0	3573011	0	0	3526250
2210	3	789	618	Headquarters Organisation	0	0	0	50000	0	50000	0	0	50000
2210	3	796	2943	National Health Mission	707734	0	707734	0	0	0	0	0	0
2210	3	796	2943	National Health Mission	2650648	0	2650648	4100012	0	4100012	0	0	4030000
2210	3	796	618	Headquarters Organisation	40000	0	40000	60000	0	60000	0	0	70000
2210	3	800	618	Headquarters Organisation	0	0	0	20000	0	20000	0	0	28000
2210	3	800	618	Headquarters Organisation	0	0	0	1	0	1	0	0	1
2210	3	800	2943	National Health Mission	1135995	0	1135995	0	0	0	0	0	0
2210	3	800	2943	National Health Mission	2466899	0	2466899	4706577	0	4706577	0	0	4412850
2210	3	800	3269	All pools under Tertiary Care Programme	0	0	0	0	0	0	0	0	410000
2210	3	800	898	Medical Institution of Umerkote Zone	0	15974	15974	0	22684	22684	0	0	26427
2210	3	800	569	Other Grants & Grants to MCWS	0	0	0	1	0	1	0	0	0
2210	3	911	1889	Deduct recoveries	0	-4973	-4973	0	0	0	0	0	0
2210	3	800	897	Medical Institution of Malangiri Zone	0	42579	42579	0	58628	58628	0	0	73422
2210	4	101	646	Rural Health Services-Other system of Medicine-Ayurveda Hospitals and Dispensaries	0	372736	372736	0	422915	422915	0	0	489502
2210	4	101	646	Rural Health Services-Other system of Medicine-Ayurveda Hospitals and Dispensaries	547	0	547	681	0	681	0	0	32
2210	4	101	62	Tribal Area sub plan-Ayurvedic Hospitals and Dispensaries	0	0	0	1	0	1	0	0	1
2210	4	101	644	Homeopathic Hospitals and Dispensaries	0	0	0	1	0	1	0	0	1
2210	4	102	646	Rural Health Services-Other system of Medicine-Homoeopathy-Other Hospitals & Dispensaries	0	247644	247644	0	282136	282136	0	0	325267

2210	4	102	646	Rural Health Services-Other system of Medicine-Homoeopathy-Other Hospitals & Dispensaries	0	0	0	326	0	326	0	0	164
2210	4	796	644	Homeopathic Hospitals and Dispensaries	0	0	0	2	0	2	0	0	2
2210	4	103	646	Rural Health Services-Other system of Medicine-Unani-Hospitals & Dispensaries	0	2834	2834	0	3128	3128	0	0	3763
2210	4	796	62	Ayurvedic Hospitals and dispensaries	0	0	0	89	0	89	0	0	55
2210	4	796	1506	Unani -Hospitals & Dispensaries	0	0	0	1	0	1	0	0	0
2210	4	911	1889	Recovery	0	-106	-106	0	0	0	0	0	0
2210	5	101	348	Medical Education Training & Research-Ayurveda-Education	0	77351	77351	0	83520	83520	0	0	97045
2210	5	101	348	Medical Education Training & Research-Ayurveda-Education	0	0	0	6315	0	6315	0	0	6631
2210	5	102	348	Medical Education Training & Research-Homoeopathy-Education	0	55470	55470	0	58453	58453	0	0	70005
2210	5	102	348	Medical Education Training & Research-Homoeopathy-Education	8928	0	8928	12814	0	12814	0	0	4056
2210	5	105	2819	Bone Marrow Transplant Unit	1000	0	1000	1000	0	1000	0	0	1000
2210	5	105	893	Medical College, Cuttack	0	798677	798677	0	994423	994423	0	0	1183276
2210	5	105	253	Dental College, Cuttack	0	76147	76147	0	93188	93188	0	0	105582
2210	5	105	253	Dental College, Cuttack	0	258	258	0	920	920	0	0	920
2210	5	105	892	Medical College, Burla	0	410122	410122	0	533356	533356	0	0	544395
2210	5	105	1936	Establishment of AIIMS, Bhubaneswar Near Sijua	0	0	0	1	0	1	0	0	1
2210	5	105	891	Medical College, Berhampur	0	443955	443955	0	518350	518350	0	0	653057
2210	5	105	3179	Medical College, Koraput	0	0	0	0	0	0	0	0	82346
2210	5	105	3181	Medical College, Baripada	0	0	0	0	0	0	0	0	82386
2210	5	105	1488	Training of Para-medical Personnel	0	97975	97975	0	139849	139849	0	0	166053
2210	5	105	2521	Upgradation of Medical College, Cuttack for starting new PG Course	795000	0	795000	793501	0	793501	0	0	898177
2210	5	105	2568	Renal Transplant Unit	3091	0	3091	3516	0	3516	0	0	3836
2210	5	105	2569	ANM and GNM Schools	32200	0	32200	33380	0	33380	0	0	46710
2210	5	105	725	Institute of Paediatrics Cuttack	0	0	0	1	0	1	0	0	1
2210	5	105	2208	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	0	0	0	3	0	3	0	0	3
2210	5	105	2821	Robotic Surgery Unit	0	0	0	120000	0	120000	0	0	1
2210	5	105	2823	NAT PCR facilities for testing of blood	25001	0	25001	50000	0	50000	0	0	30000
2210	5	105	2099	Improvement and renovation of W/S sewage and sanitation	59622	0	59622	100000	0	100000	0	0	150000

2210	5	105	2942	Liver Transplant Unit	2500	0	2500	2500	0	2500	0	0	2500
2210	5	105	3120	De addiction Centres in Medical Colleges	0	0	0	75000	0	75000	0	0	75000
2210	5	105	3037	Human Resource in Health and Medical Education	480467	0	480467	1181100	0	1181100	0	0	0
2210	5	105	3041	Telemedicine	28875	0	28875	29000	0	29000	0	0	29000
2210	5	789	2823	NAT PCR facilities for testing of blood	39999	0	39999	0	0	0	0	0	0
2210	5	789	3037	Human Resource in Health and Medical Education	5000	0	5000	990000	0	990000	0	0	0
2210	5	800	2387	Grant in aid to health institution	0	15316	15316	0	17601	17601	0	0	15883
2210	5	796	3037	Human Resource in Health and Medical Education	5000	0	5000	1180000	0	1180000	0	0	0
2210	5	800	570	Grants and Contributions	0	128574	128574	0	146203	146203	0	0	190900
2210	5	911	1	Deduct recoveries	0	-6634	-6634	0	0	0	0	0	0
2210	6	1	618	Public Health-Direction & Administration- HQ Orgn.	0	18673	18673	0	23416	23416	0	0	28073
2210	6	1	308	District Establishment-General	0	589215	589215	0	737813	737813	0	0	906671
2210	6	101	2791	National Vector Borne Disease Control Programme	0	658301	658301	0	832890	832890	0	0	960223
2210	6	101	2791	National Vector Borne Disease Control Programme	0	150	150	0	150	150	0	0	88
2210	6	101	816	Leprosy	0	166663	166663	0	203785	203785	0	0	251074
2210	6	101	816	Leprosy	0	2387	2387	0	3401	3401	0	0	2007
2210	6	101	867	Malaria	0	0	0	1	0	1	0	0	1
2210	6	101	622	HQ Drug Control Organisation	25635	0	25635	24500	0	24500	0	0	10500
2210	6	101	622	HQ Drug Control Organisation	20000	0	20000	20000	0	20000	0	0	42
2210	6	101	618	Public Health-Direction & Administration- HQ Orgn.	20000	0	20000	10000	0	10000	0	0	10000
2210	6	101	953	National Filaria Eradication Programme	0	0	0	4000	0	4000	0	0	8000
2210	6	101	953	National Filaria Eradication Programme-CSS	0	0	0	4000	0	4000	0	0	0
2210	6	101	957	National Malaria Eradication Programme	0	0	0	3800	0	3800	0	0	3800
2210	6	101	957	National Malaria Eradication Programme	0	0	0	300000	0	300000	0	0	300000
2210	6	101	3038	National AIDs and STD Control Programme	112623	0	112623	0	0	0	0	0	0
2210	6	101	3042	Special Programme for reduction of IMR and MMR	500000	0	500000	450000	0	450000	0	0	0
2210	6	101	3043	Public Health Response	100000	0	100000	50000	0	50000	0	0	0
2210	6	101	3260	Sampurna Sishu Abang Matru Mrutyuhara Sanpurna Nirakarana Abhiyana	0	0	0	0	0	0	0	0	450000
2210	6	101	3049	Bio Medical Waste Management	120000	0	120000	80000	0	80000	0	0	50000
2210	6	101	3261	Mukhya Mantri Swasthya Seva Mission	0	0	0	0	0	0	0	0	50001
2210	6	101	3045	Food Safety Programme	5000	0	5000	5000	0	5000	0	0	30000
2210	6	101	3047	Blood Bank	50000	0	50000	50000	0	50000	0	0	50000

2210	6	101	3048	Cancer Screening Programme	35000	0	35000	35000	0	35000	0	0	40000
2210	6	101	3046	Mental Health Care	10000	0	10000	10000	0	10000	0	0	10000
2210	6	101	3121	Malaria Control Programme	0	0	0	100000	0	100000	0	0	100000
2210	6	101	3212	Free Diagnostic	0	0	0	0	0	0	0	0	165000
2210	6	101	3213	Swasthya Sahaya	0	0	0	0	0	0	0	0	207996
2210	6	101	708	Information Education and Communication	0	0	0	0	0	0	0	0	5000
2210	6	101	954	National Goitre Control Programme	0	0	0	1000	0	1000	0	0	1
2210	6	101	1010	Public Health-Prevention and Control of Diseases-other epidemic diseases	0	3706	3706	0	3840	3840	0	0	2652
2210	6	101	1090	Prevention and Control of Diseases-Prevention and Control of Visual Impairment, Blindness and Trachoma Control-Central Plan-100%	0	38606	38606	0	52248	52248	0	0	63240
2210	6	104	622	Drug Control-HQ. Drugs Control Organisation	0	26329	26329	0	29369	29369	0	0	35714
2210	6	104	307	Drug Control-District Drugs Control Organisation	0	49088	49088	0	56976	56976	0	0	68795
2210	6	107	1125	Public Health Laboratory	0	20033	20033	0	27705	27705	0	0	32270
2210	6	113	1128	Public Health Publicity	0	8605	8605	0	9238	9238	0	0	10798
2210	6	789	957	National Malaria Eradication Programme-CSS	0	0	0	0	500	500	0	0	0
2210	6	789	957	National Malaria Eradication Programme-CSS	0	0	0	0	500	500	0	0	1000
2210	6	789	3038	National AIDs and STD Control Programme	37217	0	37217	0	0	0	0	0	0
2210	6	789	867	Malaria	0	0	0	1	0	1	0	0	1
2210	6	789	953	National Filaria Eradication Programme	0	0	0	2200	0	2200	0	0	2200
2210	6	789	816	Leprosy	0	0	0	0	0	0	0	0	612
2210	6	789	622	Head Quarter Drug Control Organisation	0	0	0	10000	0	10000	0	0	19
2210	6	796	957	National Malaria Eradication Programme	0	0	0	500	0	500	0	0	0
2210	6	796	957	National Malaria Eradication Programme	0	0	0	500	0	500	0	0	1000
2210	6	796	867	Malaria	0	0	0	1	0	1	0	0	1
2210	6	796	953	National Filaria Eradication Programme	0	0	0	1100	0	1100	0	0	0
2210	6	789	953	National Filaria Eradication Programme-CSS	0	0	0	1100	0	1100	0	0	2200
2210	6	796	622	Head Quarter Drug Control Organisation	0	0	0	20000	0	20000	0	0	39
2210	6	796	3038	National AIDs and STD Control Programme	66164	0	66164	0	0	0	0	0	0
2210	6	796	816	Leprosy	0	0	0	0	0	0	0	0	782
2210	6	796	2791	National Vector Borne Disease Control Programme	0	0	0	0	0	0	0	0	62
2210	6	796	1010	Other Epidemic Disease	0	0	0	0	0	0	0	0	1230
2210	6	800	2387	Grant in aid to health institutions	0	550	550	0	550	550	0	0	550

2210	6	911	1889	Deduct recoveries	0	-644	-644	0	0	0	0	0	0
2210	6	800	1254	Sanitation Services-Grants	655	0	655	655	0	655	0	0	753
2210	80	4	1364	State Vital Statistics	0	99174	99174	0	139616	139616	0	0	151855
2210	80	911		Recovery	0	-49	-49	0	0	0	0	0	0
2210	80	4	2820	Health Managemtnt Information System	0	0	0	2	0	2	0	0	100000
2210	1	102	618	ESI-Urban Health Services-Allopathy-HQ Organisation	0	12674	12674	0	14655	14655	0	0	17035
2210	1	102	648	ESI-Hospitals	0	295762	295762	0	311953	311953	0	0	336697
2210	1	102	648	ESI-Hospitals	460	0	460	500	0	500	0	0	332
2210	1	102	303	ESI-Dispensaries	0	216088	216088	0	307947	307947	0	0	304634
2210	1	102	303	ESI-Dispensaries	15051	0	15051	29600	0	29600	0	0	32039
2211		1	1344	State Family Welfare Bureau-Direction & Administration	10036	0	10036	22786	0	22786	0	0	29033
2211		101	1474	Rural Family Welfare Services-Training & Employment of Multipurpose Workers	0	1557	1557	0	2648	2648	0	0	2472
2211		101	998	Rural Family Welfare Centre-Orientation training of Medical and Para Medical Staff	1803	0	1803	0	0	0	0	0	0
2211		101	1937	Multipurpose Training of Doctors and Para Medical Staff	3866	0	3866	5000	0	5000	0	0	5000
2211		101	1226	Rural Family Welfare Centre	0	0	0	1	0	1	0	0	0
2211		101	1068	Rural Family Welfare Services-Post Partum Centres	0	185093	185093	0	229757	229757	0	0	284100
2211		200	1131	Purchase of contraceptive MCH Extension Supplies education kits	149007	0	149007	150000	0	150000	0	0	150000
2211		1	1351	State Institute of Health & Family Welfare-Central Plan-100%	6495	0	6495	27526	0	27526	0	0	31995
2211		1	316	District Sector-District Family Welfare Bureau-Central Plan-100%	17332	0	17332	51291	0	51291	0	0	62798
2211		1	3211	Family Planning Indemnity Scheme	0	0	0	0	0	0	0	0	7000
2211		3	1173	District Sector-Regional Health and Family Welfare Training Centres-Central Plan-100%	3417	0	3417	14153	0	14153	0	0	15733
2211		3	1487	District Sector-Training of Nurses, Midwives and Lady Health Visitors-Central Plan-100%	26020	0	26020	66911	0	66911	0	0	79442
2211		3	1473	District Sector-Training and Employment of Health Workers (Male)-Central Plan-100%	3574	0	3574	10995	0	10995	0	0	13505
2211		101	1227	District Sector-Rural Family Welfare Centre-Central Plan-100%	694568	0	694568	1615865	0	1615865	0	0	2031282

[illegible]

2210	3	789	3037	Human Resource in Health and Medical Education	0	0	0	0	0	0	0	0	1000000
2210	3	796	3037	Human Resource in Health and Medical Education	0	0	0	0	0	0	0	0	1300000
4210	2	796	2588	13 FC award for upgradation of health infrastructure	3299724	0	3299724	1159200	0	1159200	0	0	0
4210	3	105	2213	Construction of building of H& FW	0	0	0	0	0	0	0	0	3750000
4210	3	105	2588	13 FC award for upgradation of health infrastructure	231436	0	231436	140000	0	140000	0	0	0
4210	1	800	2213	Construction of building of H& FW	0	0	0	0	0	0	0	0	150000
2251		90	1586	Secretariat-World Bank assisted Orissa Health System Development Project under H & FW Department	-213463	0	-213463	-221021	0	-221021	0	0	-220000
2251		90	630	Health and Family Welfare Department	36486	0	36486	15000	0	15000	0	0	5000
2251		90	630	Health and Family Welfare Department	276335	0	276335	309722	0	309722	0	0	327104
2055		113	1065	Police Hospital	0	66396	66396	0	78954	78954	0	0	87971
2245		282	887	Medical and Public Health	0	0	0	0	5	5	0	0	0
2059		53	553	Public Health Maintenance	0	15498	15498	0	15500	15500	0	0	15500
2059		1646	21034	Maintenance of Public Health buildinggs	0	371	371	0	350	350	0	0	300
2216		848	21034	Maintenance of Public Health buildinggs	0	13500	13500	0	13500	13500	0	0	13500
2216		847	21034	Maintenance of Public Health buildinggs	0	540	540	0	750	750	0	0	550
2012		105	895	Medical Facilities of Governor	0	8696	8696	0	11388	11388	0	0	12150
2014				Administration of Justice	0	8979	8979	0	17320	17320	0	0	8440
2015				Election	0	325	325	0	893	893	0	0	393
2052				Secretariat General Services-Secretariat	0	873	873	0	1314	1314	0	0	664
2055				Police-Direction and Administration	0	75903	75903	0	88463	88463	0	0	92854
2056				Jails-Directon & Administration	0	3392	3392	0	3670	3670	0	0	3658
2070				Shorthand and typewriting Institute	0	7533	7533	0	7357	7357	0	0	6957
2235				Social Security and Welfare-Social Welfare-Connectional Services	0	213	213	0	264	264	0	0	259
2014				Administration of Justice-Administration Tribunal	0	198	198	0	206	206	0	0	206
2051				Public Service Commission-State Public Service Commission	0	301	301	0	302	302	0	0	306
2052				General Administration Department (Vigilance)	0	866	866	0	974	974	0	0	974
2070				Other Administration Services-Training-Administration Training School	0	151	151	0	83	83	0	0	157

2216				Housing Government Residence buildings-General Pool Accomadation-Estate Managements	0	55	55	0	55	55	0	0	55
3053				Civil Aviation-Other Aeronitical Services-Communications Air Craft Establishment	0	50	50	0	50	50	0	0	50
2029				Land Revenue-Survey and Settlement operations-Record of rights and settlement of	0	18271	18271	0	20232	20232	0	0	20252
2030				Stamp & Registration-Registration-Direction & Administration-IGR Establishment	0	1416	1416	0	1068	1068	0	0	1068
2053				District Advance-District Establishments	0	7073	7073	0	7238	7238	0	0	7260
2245				Relief on account of National Calamities-Cost of Search and rescue measures	0	125	125	0	144	144	0	0	210
2506				Land Reforms-Direction & Administration Land Reforms Commissioner's establishment	0	2775	2775	0	12860	12860	0	0	2889
2014				Legal Advisers & Councils-Advocate General	0	5355	5355	0	6856	6856	0	0	6030
2052				Secretariat General Services-Secretariat-Law Department	0	207	207	0	217	217	0	0	206
2235				Other Social Security & Ward Programmes-Legal Services Authority Rules	0	260	260	0	260	260	0	0	260
2250				Other Social Services-Administration of Religious and Charitable Endowments Acts	0	115	115	0	125	125	0	0	125
2040				Taxes on Salaries, Trade etc-Direction and Administration-HQ Establishment	0	2274	2274	0	2443	2443	0	0	2498
2047				Other Fiscal Services-Promotion of Small Savings	0	118	118	0	165	165	0	0	215
2052				Secretariat General Services-Secretariat Finance Department	0	1099	1099	0	512	512	0	0	1050
2054				Treasury and Accounts Administration Directorate of Accounts and Treasuries-Directorate of Treasuries and Inspection	0	6549	6549	0	4046	4046	0	0	7692
2052				Commerce Department	0	307	307	0	59	59	0	0	59
2058				Stationary & Printing-Direction and Administration-HQ Organisation	0	1407	1407	0	1459	1459	0	0	1459

2203			Technical Education-Technical Schools-Printing and allied trades	0	18	18	0	20	20	0	0	20
3051			Port and Light Houses-Minor Ports-Port Management Gopalpur Port	0	108	108	0	110	110	0	0	80
3056			Inland Water Transport-Direction & Administration-HQ Organisation	0	163	163	0	133	133	0	0	136
2059			Public Works-Direction and Administration	0	867	867	0	902	902	0	0	902
2216			Housing-Government Residence buildinggs-General Pool Accomodation-Public Health	0	949	949	0	1345	1345	0	0	1141
3054			Roads & Bridges-State Highways-Roadworks-Maintenance & Repairs	0	3641	3641	0	4182	4182	0	0	4030
2011			Parliament/State/UT Legislature-Legislature Assembly-Reimbursement of medicine	0	2528	2528	0	920	920	0	0	800
2408			Food Storage and Warehousing-Food Procurement and Supply - Rationing and supply of foodgrains	0	1388	1388	0	1556	1556	0	0	1556
2435			Other Agricultural Programmes-Marketing and quality control-Marketing facilities and Intelligence	0	195	195	0	53	53	0	0	53
3451			Secretariat Eco Service-Secretariat-Food Supplies and Consumer Welfare Department	0	747	747	0	1077	1077	0	0	1003
3456			Civil Supplies-Direction and Administration-Enforcement of Foodgrains Licensing Order	0	146	146	0	254	254	0	0	194
3475			Other General Eco Services-Regulation of Weights and Measures-HQ Organisation	0	237	237	0	289	289	0	0	291
2202			General Education-Elementary Education-Direction and Administration-HQ Organisation	0	85372	85372	0	109929	109929	0	0	95013
2235			Social Security & Welfare-Social Welfare-Welfare of Handcapped	0	76	76	0	477	477	0	0	367
2251			Secretariat - Department of School and Preliminary Education	0	1469	1469	0	1585	1585	0	0	1652
2225			Welfare of SC/ST and OBC-Welfare of SC-Education-Sevashrams	0	11960	11960	0	12320	12320	0	0	12244

2251			Secretariat-Social Services-Secretariat-Scheduled Tribes and Scheduled Castes-Development Department	0	469	469	0	620	620	0	0	601
2215			Water Supply and Sanitation-Direction	0	4748	4748	0	5147	5147	0	0	5671
2216			Government Residence buildings-maintenance of office buildings	0	661	661	0	665	665	0	0	665
2217			Directorate of Municipal Administration	0	321	321	0	350	350	0	0	347
2251			Housing and Urban Development Department	0	411	411	0	467	467	0	0	227
2230			Labour and Employment-HQ organisation	0	840	840	0	856	856	0	0	820
2204			Directorate of Sports and Youth Welfare	0	494	494	0	500	500	0	0	510
2401			Sample Survey for estimation of Acreage and Yield of crops	0	1796	1796	0	1370	1370	0	0	1370
3454			Census Survey & Statistics	0	462	462	0	526	526	0	0	526
2015			Election	0	91	91	0	177	177	0	0	117
2501			Special programmes for rural development	0	6346	6346	0	8780	8780	0	0	8800
2515			Other rural development programme	0	7766	7766	0	8477	8477	0	0	8237
3451			Secretariat economic services	0	68	68	0	81	81	0	0	100
2052			Secretariat- general services	0	1076	1076	0	160	160	0	0	230
2070			Other administrative services	0	30	30	0	26	26	0	0	23
2203			Technical education	0	1568	1568	0	1595	1595	0	0	1590
2230			Labour & Employment	0	1437	1437	0	1542	1542	0	0	1776
2851			Village and Small Industries-Direction and Administration	0	1370	1370	0	1090	1090	0	0	1471
2852			Industries	0	26	26	0	16	16	0	0	28
3451			Secretaries-Economic Services	0	50	50	0	62	62	0	0	100
3453			Foreign Trade and Export Promotion	0	184	184	0	196	196	0	0	240
2885			Other outlay on industries and minerals	0	97	97	0	130	130	0	0	40
2700			Major irrigation	0	17562	17562	0	137675	137675	0	0	99722
2701			Medium irrigation	0	439	439	0	1012	1012	0	0	973
2702			Minor Irrigation-Surface Water-Other expenditure-Works (Maintenance & repairs)	0	3403	3403	0	4212	4212	0	0	4296
2705			Soil and Water Mangement Project in Solandi Commd area, Barapeda and Bhadrak	0	489	489	0	529	529	0	0	460
2711			Flow control and drainage-Flood Control-other expenditure-River embarkments	0	1209	1209	0	1314	1314	0	0	1406

2801			Power-Hydel Generation-Balimela Dam (Joint Project-F.A. and Chief Accounts officer	0	180	180	0	248	248	0	0	204
3451			Secretariat Eco Services-Secretariat-Water resources Department	0	261	261	0	255	255	0	0	306
4700			Capital outlay on major irrigation	0	8328	8328	0	5900	5900	0	0	6273
4701			Rengali Irrigation Project-HQ Establishment	0	1878	1878	0	2048	2048	0	0	2287
4711			Capital outlay on food control projects	0	211	211	0	260	260	0	0	230
2041			Taxes on Vehicles-Direction and Administration-enforcement Establishment	0	1083	1083	0	1011	1011	0	0	1011
2235			Social Security & Welfare-Cash programme for educated unemployed	0	20	20	0	2	2	0	0	2
2070			Collection charges-Regional Transport Authority	0	476	476	0	498	498	0	0	528
3451			Railway Coordination Directorate	0	161	161	0	94	94	0	0	94
2406			Direction & Administration-HQ Establishment	0	13158	13158	0	13215	13215	0	0	13144
3435			Ecology and Environment-Directorate of Environment	0	20	20	0	6	6	0	0	6
3451			Secretariat Ecology-Secretariat Forest & Environment Department	0	624	624	0	473	473	0	0	256
2401			Crop Husbandry-Direction and Administration-HQ Establishment	0	12015	12015	0	11631	11631	0	0	11213
2402			Soil and Wood Conservation-Direction and Administration-HQ Organisation	0	30406	30406	0	2874	2874	0	0	2493
2415			Research Testing and Training Centre-Agriculture	0	154	154	0	142	142	0	0	110
2435			Other Agricultural Programmes-Marketing and quality control-Grading and Quality Control Facilities-Chemical Fertilizers	0	87	87	0	92	92	0	0	92
3451			Agricultural Department	0	442	442	0	180	180	0	0	201
2853			Direction & Administration-Directorate of Mines	0	1184	1184	0	1199	1199	0	0	1235
2220			Direction & Administration-HQ Organisation	0	1208	1208	0	1455	1455	0	0	963
2039			State excise	0	1715	1715	0	2120	2120	0	0	2120
2052			Secretariat General Services-Secretariat	0	189	189	0	201	201	0	0	201
2215			Water & Supply Sanitation-Direction & Administration-Chief Engineer	0	4072	4072	0	7311	7311	0	0	7297

3054			Road Works_Maintenace of Critical Rock	0	1022	1022	0	1793	1793	0	0	1793
3451			Secretariat-Rural Development Department	0	888	888	0	1032	1032	0	0	911
2059			Direction & Administration-Supporting Engineer	0	10718	10718	0	12085	12085	0	0	12055
2012			Governor-Secretariat	0	727	727	0	728	728	0	0	728
2052			Secretariat General Services	0	2245	2245	0	1569	1569	0	0	1405
2045			Collection Charges-Electricity duty	0	142	142	0	258	258	0	0	281
2851			HQ Organisation for Directorate of Textile	0	1539	1539	0	2180	2180	0	0	1872
2205			Direction & administration-Directorate of Culture	0	838	838	0	654	654	0	0	757
2251			Secretariat Social Services-SecretariatCulture Department	0	38	38	0	140	140	0	0	1000
2403			Animal Husbandry-Direction & Administration-Directorate	0	6337	6337	0	6344	6344	0	0	6146
2404			Dairy Development-Direction &	0	25	25	0	26	26	0	0	26
2405			Fisheries Development-Directic	0	1557	1557	0	1943	1943	0	0	1452
2415			Survey and Investigation of Fis	0	92	92	0	79	79	0	0	0
3451			Fisheries and animal resources and Development department	0	166	166	0	243	243	0	0	243
2425			Cooperation-Direction & Administration-HQ Organisation	0	3212	3212	0	2745	2745	0	0	2751
2435			Other Agricultural Programmes-Marketing and quality control-Grading and Quality Control Facilities-AGMARK	0	16	16	0	27	27	0	0	27
2235			Social Security and Welfare-Social Welfare-Direction and Administration-HQ Establishment	0	8636	8636	0	13039	13039	0	0	37652
2236			Distribution of Nutrition Food and Bevearge--Direction & Administration-Feeding Programme	0	170	170	0	170	170	0	0	170
			Total	22172223	15263372	37435595	30371142	18723869	49095011	0	0	57514627

National Health Accounts:Puducherry State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Urban Health Services Allopathy - Direction and Administration - Directorate of Health and Family Welfare Services	0	26945	26945	0	36527	36527	0	35900	35900
2210	1	1	2	Strengthening of directorate of health and family welfare services	20034	0	20034	7659	0	7659	14385	0	14385
2210	1	1	3	Office of the deputy director (Public Health)	0	7251	7251	0	5615	5615	0	7160	7160
2210	1	1	4	Strengthening of the office of the deputy director (Family Welfare)	25301	0	25301	25987	0	25987	25725	0	25725
2210	1	1	5(1)	Steengthening of the office of the deputy director (Immunization)	1684	0	1684	1935	0	1935	1710	0	1710
2210	1	1	5(2)	Karaikal region	1573	0	1573	2520	0	2520	4475	0	4475
2210	1	1	6	Strengthening of the office of the deputy director (Public Health)	732	0	732	875	0	875	875	0	875
2210	1	1	7	National iodine deficiency disorders control programme (CSS)	43	0	43	33	0	33	313	0	313
2210	1	102	1(1)	Insurance Scheme - Employees	0	105551	105551	0	111450	111450	0	120709	120709
2210	1	102	1(2)	Karaikal region	0	4609	4609	0	5033	5033	0	4700	4700
2210	1	102	1(3)	Mahe Region	0	8556	8556	0	8290	8290	0	8690	8690
2210	1	102	1(4)	Yanam Region	0	5039	5039	0	5631	5631	0	5960	5960
2210	1	102	2	ESI Hospital- Puducherry Region	0	83901	83901	0	86470	86470	0	85355	85355
2210	1	102	3	ESI Hospital, Mudaliarpur- Pud	6447	0	6447	6500	0	6500	8150	0	8150
2210	1	102	4	ESI Hospital, Gorimedu- Puduc	2199	0	2199	1924	0	1924	1800	0	1800
2210	1	110	1	Hospitals and Dispensaries - General Hospital- Puducherry Region	0	561458	561458	0	607938	607938	0	604275	604275
2210	1	110	2	Rajiv gandhi govt women and c	0	229634	229634	0	268039	268039	0	267230	267230
2210	1	110	3	Mahatma Gandhi Government Leprosy Hospital- Puducherry Region	0	8831	8831	0	9682	9682	0	9650	9650
2210	1	110	4	Government hospital for chest diseases, gorimedu- Puducherry Region	0	55031	55031	0	61017	61017	0	60125	60125
2210	1	110	5(2)	Government General hospital-	0	191739	191739	0	222340	222340	0	220720	220720
2210	1	110	5(3)	Mahe Region	0	96277	96277	0	102539	102539	0	99815	99815
2210	1	110	5(4)	Yanam Region	0	37629	37629	0	35583	35583	0	34755	34755
2210	1	110	6	Rural dispensaries (Deputy Director immunization)- Karaikal region	0	49201	49201	0	56227	56227	0	60200	60200
2210	1	110	8	Maternity and child health	0	7211	7211	0	7205	7205	0	7650	7650

2210	1	110	9	Government Pharmacy- Puducherry Region	0	29682	29682	0	32506	32506	0	31840	31840
2210	1	110	10	Modern Steam Laundry- Puducherry Region	0	6694	6694	0	6845	6845	0	6835	6835
2210	1	110	11	Maternity and child health centre at T.R Pattinam- Karaikal Region	0	2355	2355	0	2426	2426	0	2225	2225
2210	1	110	12	Dental Clinic - Puducherry Region	0	4579	4579	0	4691	4691	0	5240	5240
2210	1	110	13(1)	Improvements to General hospital- Puducherry Region	353870	0	353870	0	364890	364890	0	375501	375501
2210	1	110	13(2)	Karaikal region	128877	0	128877	0	145182	145182	0	151322	151322
2210	1	110	13 (3)	Mahe Region	43821	0	43821	0	51726	51726	0	54335	54335
2210	1	110	13(4)	Yanam Region	85809	0	85809	0	90207	90207	0	97360	97360
2210	1	110	14	Improvements to Maternity Hospital- Puducherry Region	155619	0	155619	0	145878	145878	0	161500	161500
2210	1	110	15	Improvements to government hospital for chest diseases, Gorimedu	13267	0	13267	0	13563	13563	0	16917	16917
2210	1	110	16	Improvements to government pharmacy- Puducherry Region	85891	0	85891	0	58009	58009	0	62801	62801
2210	1	110	17	Improvements to Mahatma Gandhi Government Leprosy Hospital	5766	0	5766	0	6367	6367	0	6661	6661
2210	1	110	18(1)	Police Dispensary - Puducherry Region	0	2894	2894	0	4525	4525	0	4755	4755
2210	1	110	18 (2)	Karaikal region	0	2532	2532	0	3246	3246	0	2910	2910
2210	1	110	20(1)	Establishment of UHC- Puducherry Region	80	0	80	200	0	200	820	0	820
2210	1	110	20(2)	Karaikal region	617	0	617	900	0	900	800	0	800
2210	1	200	1	Other Hospital Schemes - Hospital Equipment Workshop- Puducherry Region	0	4519	4519	0	5032	5032	0	4992	4992
2210	1	200	2	Physical Medicine and Rehabilitation- Puducherry Region	0	4021	4021	0	2959	2959	0	2920	2920
2210	1	200	3	Strengthening of physical medicine and rehabilitation centre- Puducherry Region	498	0	498	800	0	800	1320	0	1320
2210	1	200	4	Medical Certification of causes of death- Puducherry Region	0	606	606	0	700	700	0	725	725
2210	1	789	1	Special Component plan for scheduled castes- Improvements to government pharmacy- puducherry region	26499	0	26499	13500	0	13500	15500	0	15500
2210	1	789	2(1)	Improvements to General hospital- Puducherry Region	49188	0	49188	15058	0	15058	15000	0	15000
2210	1	789	2(2)	Karaikal region	3434	0	3434	10000	0	10000	6000	0	6000
2210	1	789	3	Improvement to maternity hospital- Puducherry Region	26583	0	26583	14927	0	14927	14500	0	14500
2210	2	101	1(1)	Ayurveda - Ayurveda Dispensary- Karaikal Region	0	6839	6839	0	7000	7000	0	6714	6714
2210	2	101	1(2)	Karaikal region	0	937	937	0	1120	1120	0	1400	1400
2210	2	101	1(3)	Mahe Region	0	1734	1734	0	1500	1500	0	1750	1750
2210	2	101	1(4)	Yanam Region	0	1283	1283	0	1095	1095	0	1540	1540
2210	2	101	2(1)	Improvements to ayurveda dispensary- Puducherry Region	12629	0	12629	9812	0	9812	13175	0	13175
2210	2	101	2(2)	Karaikal region	1580	0	1580	1627	0	1627	3426	0	3426
2210	2	101	2(3)	Mahe Region	3553	0	3553	3389	0	3389	5650	0	5650
2210	2	101	2 (4)	Yanam Region	2469	0	2469	155	0	155	2970	0	2970
2210	2	101	3 (1)	Setting up of a panchakarma Treatment Centre- Puducherry Region	3077	0	3077	2536	0	2536	3460	0	3460
2210	2	101	3 (3)	Mahe Region	0	0	0	0	0	0	3	0	3
2210	2	101	3 (4)	Yanam Region	0	0	0	0	0	0	3	0	3

2210	2	101	4	Strengthening of directorate of	2736	0	2736	4856	0	4856	7305	0	7305
2210	2	101	5	Setting up of rajiv gandhi ayurv	96096	0	96096	54000	0	54000	25259	0	25259
2210	2	101	6	Grants in aid to mother theasa	938	0	938	0	0	0	1000	0	1000
2210	2	102	1	Homeopathy - Homeopathy Dis	0	1631	1631	0	1875	1875	0	1916	1916
2210	2	102	2 (1)	Improvement to homeopathy di	1704	0	1704	1000	0	1000	1800	0	1800
2210	2	102	2 (2)	Karaikal region	955	0	955	893	0	893	3425	0	3425
2210	2	102	2 (3)	Mahe Region	1040	0	1040	691	0	691	1025	0	1025
2210	2	102	2 (4)	Yanam Region	1563	0	1563	1444	0	1444	3275	0	3275
2210	2	103	1	Improvements to Unani Dispen	0	0	0	0	0	0	401	0	401
2210	2	104	1 (1)	Siddha - Siddha Dispensary - P	0	4963	4963	0	5410	5410	0	4880	4880
2210	2	104	1 (2)	Karaikal region	0	1042	1042	0	1300	1300	0	1100	1100
2210	2	104	2 (1)	Improvements to siddha dispen	7902	0	7902	7046	0	7046	10925	0	10925
2210	2	104	2 (2)	Karaikal region	596	0	596	133	0	133	1176	0	1176
2210	2	104	3	Opening of siddha section at ne	591	0	591	725	0	725	2426	0	2426
2210	2	104	4	Setting up of naturopathy & yog	0	0	0	0	0	0	3	0	3
2210	2	789	1	Special component plan for sc-	3534	0	3534	4100	0	4100	4500	0	4500
2210	2	789	3	Improvements to homeopathy d	611	0	611	55	0	55	1000	0	1000
2210	2	789	5	Improvement to siddha dispens	2777	0	2777	4216	0	4216	4500	0	4500
2210	2	800	1	Other exp- National mission on	15418	0	15418	20000	0	20000	30000	0	30000
2210	2	800	2	Matching grant as state share t	0	0	0	2822	0	2822	3333	0	3333
2210	3	101	1(1)	RHS- Allopathy - Health Sub-C	122	0	122	603	0	603	750	0	750
2210	3	101	1 (2)	Karaikal region	39	0	39	300	0	300	400	0	400
2210	3	103	1(1)	Primary Health Centres - Prima	0	16076	16076	0	16051	16051	0	16275	16275
2210	3	103	1 (2)	Karaikal region	0	8458	8458	0	8346	8346	0	8510	8510
2210	3	104	1	Community Health Centres - Co	0	23265	23265	0	26407	26407	0	26230	26230
2210	3	104	2	Community health centres, Mar	0	19122	19122	0	21181	21181	0	21970	21970
2210	3	104	3	Community Health Centre, Thir	0	19731	19731	0	22250	22250	0	22485	22485
2210	3	104	4	Community Health Centre, Pall	0	24671	24671	0	27271	27271	0	24656	24656
2210	3	104	5	Community Health Centre, Pall	5792	0	5792	5060	0	5060	6640	0	6640
2210	3	110	1	Hospitals and Dispensaries - R	0	166649	166649	0	180782	180782	0	180770	180770
2210	3	110	2(1)	Strengthening of Rural Dispens	59009	0	59009	67965	0	67965	84401	0	84401
2210	3	110	2(2)	Karaikal region	26444	0	26444	26144	0	26144	31000	0	31000
2210	3	110	2(3)	Mahe Region	2116	0	2116	2160	0	2160	2261	0	2261
2210	3	789	1	Special Component Plan for Sc	2805	0	2805	1883	0	1883	2300	0	2300
2210	3	789	2 (1)	Upgrading of PHC into 30 bedd	10518	0	10518	10464	0	10464	11252	0	11252
2210	3	789	2 (2)	Karaikal region	11645	0	11645	8931	0	8931	11980	0	11980
2210	3	789	3(1)	Community health Centre-Pudu	5748	0	5748	5782	0	5782	7161	0	7161
2210	3	789	3(2)	Karaikal region	4098	0	4098	4975	0	4975	5900	0	5900
2210	5	105	1	Medical education training and	608000	0	608000	432000	0	432000	450000	0	450000
2210	5	105	2	Training and employment of mu	0	2196	2196	0	2288	2288	0	2350	2350
2210	5	105	3(2)	Rural health service scheme- k	0	488	488	0	1190	1190	0	850	850
2210	5	105	3 (3)	Mahe Region	0	383	383	0	701	701	0	720	720
2210	5	105	4	Dental College - Puducherry Re	178000	0	178000	189003	0	189003	190000	0	190000
2210	5	105	5	Mother theresa Institute of Hea	92800	0	92800	78600	0	78600	84000	0	84000
2210	5	105	10	Setting up of medical college (N	0	0	0	220000	0	220000	120000	0	120000
2210	5	105	11	Establishment of ANM/ GNM S	0	0	0	4	0	4	50002	0	50002
2210	5	105	13	Setting up of medical college (Negotiated Loan)- Puducherry Region	0	0	0	0	0	0	100	0	100
2210	5	789	1	Special Component Plan for Sc	30000	0	30000	0	0	0	0	0	0
2210	5	789	2	Setting up of medical college- p	150000	0	150000	55000	0	55000	30000	0	30000
2210	5	789	3	Mother Theresa- Institute of he	5400	0	5400	4050	0	4050	0	0	0
2210	6	1	1	Direction and Administration - F	0	2873	2873	0	2442	2442	0	3005	3005

2210	6	101	1(1)	Prevention and Control of Disease	0	31972	31972	0	36238	36238	0	35335	35335
2210	6	101	1(2)	Karaikal region	0	7171	7171	0	9423	9423	0	9300	9300
2210	6	101	1(3)	Mahe Region	0	676	676	0	893	893	0	810	810
2210	6	101	1(4)	Yanam Region	0	0	0	0	585	585	0	585	585
2210	6	101	2	Filaria Control Programme	1501	0	1501	1163	0	1163	2425	0	2425
2210	6	101	3	Environmental control for vector	0	14407	14407	0	15660	15660	0	15560	15560
2210	6	101	4(1)	Tuberculosis-Puducherry Region	0	24918	24918	0	29626	29626	0	29391	29391
2210	6	101	4(2)	Karaikal region	0	10552	10552	0	14208	14208	0	12945	12945
2210	6	101	4(3)	Mahe Region	0	5992	5992	0	7150	7150	0	7150	7150
2210	6	101	5(1)	T.B. Control Programme-Puducherry	288	0	288	321	0	321	1430	0	1430
2210	6	101	5(2)	Karaikal region	112	0	112	275	0	275	400	0	400
2210	6	101	6(1)	Malaria Eradication programme	0	21309	21309	0	26630	26630	0	26450	26450
2210	6	101	6(2)	Karaikal region	0	6244	6244	0	6224	6224	0	6450	6450
2210	6	101	6(3)	Mahe Region	0	367	367	0	455	455	0	505	505
2210	6	101	6(4)	Yanam Region	0	363	363	0	425	425	0	425	425
2210	6	101	7	Malaria Eradication programme	1559	0	1559	1200	0	1200	1150	0	1150
2210	6	101	9(1)	Sexually transmitted diseases control	0	4046	4046	0	4523	4523	0	5280	5280
2210	6	101	9(2)	Karaikal region	0	1089	1089	0	1460	1460	0	1125	1125
2210	6	101	10(1)	Small pox eradication programme	0	7185	7185	0	8122	8122	0	8875	8875
2210	6	101	10(2)	Karaikal region	0	3733	3733	0	4656	4656	0	4510	4510
2210	6	101	10(3)	Mahe Region	0	1296	1296	0	1520	1520	0	1410	1410
2210	6	101	10(4)	Yanam Region	0	1135	1135	0	1210	1210	0	1210	1210
2210	6	101	11	Cholera Control Programme- Puducherry	0	5474	5474	0	7120	7120	0	6520	6520
2210	6	101	12 (1)	Leprosy control programme- Puducherry	0	16609	16609	0	19776	19776	0	19720	19720
2210	6	101	12(2)	Karaikal region	0	3008	3008	0	3060	3060	0	3320	3320
2210	6	101	12(3)	Mahe Region	0	0	0	0	0	0	0	55	55
2210	6	101	12(4)	Yanam Region	0	371	371	0	405	405	0	405	405
2210	6	101	13	Rehabilitation centre for leprosy	0	0	0	0	0	0	0	50	50
2210	6	101	15(1)	Leprosy control programme- Puducherry	1463	0	1463	1672	0	1672	2215	0	2215
2210	6	101	15(2)	Karaikal region	18	0	18	26	0	26	600	0	600
2210	6	101	16	Sexually transmitted diseases control	42	0	42	46	0	46	120	0	120
2210	6	101	18(1)	Prevention of visual impairment	0	8288	8288	0	9075	9075	0	8680	8680
2210	6	101	18(2)	Karaikal region	0	3306	3306	0	3020	3020	0	3035	3035
2210	6	101	18 (3)	Mahe Region	0	316	316	0	0	0	0	55	55
2210	6	101	19	Prevention of visual impairment	13120	0	13120	11900	0	11900	12420	0	12420
2210	6	101	20(1)	District universal immunisation	0	3516	3516	0	5100	5100	0	4537	4537
2210	6	101	20(2)	Karaikal region	0	3633	3633	0	4322	4322	0	4350	4350
2210	6	101	20(3)	Mahe Region	0	2959	2959	0	3660	3660	0	3730	3730
2210	6	101	20(4)	Yanam Region	0	1053	1053	0	2284	2284	0	2100	2100
2210	6	101	22(1)	Prevention and control of non communicable	0	4500	4500	0	2949	2949	0	4000	4000
2210	6	101	22(2)	Lkaraikal Region	0	315	315	0	300	300	0	50	50
2210	6	101	22(3)	Mahe region	0	0	0	0	32	32	0	150	150
2210	6	101	22(4)	Yanam Region	0	0	0	0	1	1	0	50	50
2210	6	102	1(1)	Prevention of Food Adulteration	0	1854	1854	0	2120	2120	0	1100	1100
2210	6	102	1(2)	Karaikal region	0	704	704	0	720	720	0	810	810
2210	6	102	1(3)	Mahe Region	0	0	0	0	0	0	0	60	60
2210	6	102	2(1)	Improvements to food and drug	356	0	356	460	0	460	500	0	500
2210	6	102	2(2)	Karaikal region	5	0	5	100	0	100	120	0	120
2210	6	104	1(1)	Drug control-Drug Control Unit-	0	3871	3871	0	3600	3600	0	4600	4600
2210	6	104	1(2)	Karaikal region	0	873	873	0	1025	1025	0	1040	1040
2210	6	104	2(1)	Drug control-Drug Control Unit-	190	0	190	410	0	410	600	0	600
2210	6	107	1	Public Health Laboratories- Puducherry	0	18910	18910	0	21080	21080	0	21100	21100
2210	6	107	2(1)	Improvements to public health	2442	0	2442	1655	0	1655	1954	0	1954

2210	6	107	2(2)	Karaikal region	119	0	119	878	0	878	951	0	951
2210	6	107	3	Setting up of drug testing labora	29	0	29	30	0	30	50	0	50
2210	6	112	1	Public Health Education - Health	0	1798	1798	0	4100	4100	0	5105	5105
2210	6	112	2	Strengthening of health educati	2263	0	2263	4045	0	4045	7350	0	7350
2210	6	789	1	Special Component Plan for SC	195	0	195	195	0	195	200	0	200
2210	6	789	2(1)	Malaria Eradication programme	600	0	600	600	0	600	600	0	600
2210	6	789	2(2)	Karaikal region	88	0	88	60	0	60	150	0	150
2210	6	800	1	Other expenditure -setting up o	0	0	0	1	0	1	100	0	100
2210	80	4	1	General-Health Statistics and E	0	853	853	0	0	0	0	55	55
2210	80	4	2	Financial assistance to the poo	78950	0	78950	42200	0	42200	60000	0	60000
2210	80	191	1	Assistance to local bodies/Muni	0	0	0	1	0	1	1	0	1
2210	80	789	1	Special component plan for sch	0	0	0	0	0	0	4600	0	4600
2210	80	800	3	Illmess assistance fund to pond	5000	0	5000	10050	0	10050	10000	0	10000
2210	80	800	4	Matching grant as state share t	0	0	0	2	0	2	2	0	2
2210	80	800	5	Emergency medical care servic	0	0	0	8700	0	8700	46000	0	46000
2210	80	800	6	NHM-Puducherry region	119415	0	119415	378235	0	378235	263220	0	263220
2210	80	800	7	Human resoruces in health and	0	0	0	3	0	3	300	0	300
2210	80	800	8	Puducherry region	31542	0	31542	6713	0	6713	2	0	2
2210	80	800	10	Central Share for implementati	0	0	0	1	0	1	2000	0	2000
2210	80	800	11	Matching Grant as state share f	0	0	0	1	0	1	501	0	501
2210	80	800	12	Assistance to National Rural He	0	0	0	2	0	2	5001	0	5001
2210	911			deduct recoveries	-156	-6	-162	0	0	0	0	0	0
2210	1	110	1(1)	Urban Health servieds-Allopath	1100	0	1100	800	0	800	0	0	0
2210	1	110	1(2)	Karaikal region	900	0	900	1000	0	1000	0	0	0
2210	1	110	2(1)	Rural dispensaries Puducherry	750	0	750	1	0	1	0	0	0
2210	1	110	2(2)	Karaikal region	100	0	100	100	0	100	0	0	0
2210	1	110	3(1)	Primary Health Centres - Pudu	850	0	850	1	0	1	0	0	0
2210	1	110	3(2)	Karaikal region	650	0	650	403	0	403	0	0	0
2210	1	110	3(4)	Yanam Region	500	0	500	200	0	200	0	0	0
2210	1	110	4(1)	Repairs and Maintenance of Hd	0	0	0	0	0	0	1850	0	1850
2210	1	110	4(2)	Karaikal region	0	0	0	0	0	0	1100	0	1100
2210	1	110	5(1)	Repairs and Maintenance of Ru	0	0	0	0	0	0	750	0	750
2210	1	110	5(2)	Karaikal region	0	0	0	0	0	0	350	0	350
2210	1	110	6(1)	Repairs and Maintenance of Pr	0	0	0	0	0	0	750	0	750
2210	1	110	6(2)	Karaikal region	0	0	0	0	0	0	750	0	750
2210	1	110	6(4)	Yanam Region	0	0	0	0	0	0	350	0	350
2210	1	800	1	Other Expenditure- Improve	1100	0	1100	200	0	200	0	0	0
2210	1	800	2	Repairs and Maintenance of Go	0	0	0	0	0	0	500	0	500
2210	1	101	2(1)	Repairs and Maintenance of Pu	0	0	0	0	0	0	350	0	350
2210	6	101	1	Public Health-Prevention and c	600	0	600	100	0	100	0	0	0
2211		1	1	Direction and Administration (C	8236	0	8236	11045	0	11045	17900	0	17900
2211		101	201	Puducherry region	30291	0	30291	34780	0	34780	45300	0	45300
2211		101	202	Karaikal region	10552	0	10552	11420	0	11420	15000	0	15000
2211		101	203	Mahe Region	1984	0	1984	2374	0	2374	3000	0	3000
2211		101	204	Yanam Region	1878	0	1878	2040	0	2040	3000	0	3000
2211		200	1	Other Services and Supplies - P	0	8062	8062	0	10900	10900	0	10900	10900
2211		200	3(1)	Post Partum programme- Pudu	8854	0	8854	10800	0	10800	11050	0	11050
2211		200	3(2)	Karaikal region	744	0	744	737	0	737	1150	0	1150
4210	1	110	1(1)	Urban Health Services - Allopat	17848	0	17848	13000	0	13000	22500	0	22500
4210	1	110	1(2)	Karaikal region	12500	0	12500	6900	0	6900	5000	0	5000
4210	1	110	1(3)	Mahe Region	1500	0	1500	3500	0	3500	3000	0	3000
4210	1	110	1(4)	Yanam Region	3000	0	3000	1500	0	1500	700	0	700
4210	1	110	4(1)	Rural Dispensary-Puducherry R	600	0	600	1	0	1	1700	0	1700

4210	1	110	4(2)	Karaikal region	1200	0	1200	800	0	800	780	0	780
4210	1	110	4(3)	Mahe Region	9000	0	9000	2000	0	2000	1500	0	1500
4210	1	110	5(1)	Primary Health Centre- Puduch	1000	0	1000	100	0	100	2000	0	2000
4210	1	110	5(2)	Karaikal region	1400	0	1400	1000	0	1000	2000	0	2000
4210	1	110	6	Improvement to Government P	1	0	1	1000	0	1000	1800	0	1800
4210	1	110	7	public Health Laboratory- Pudu	1	0	1	200	0	200	500	0	500
4210	1	110	8	Development of women and ch	1500	0	1500	3000	0	3000	5000	0	5000
4210	1	110	9	Government Hospital for Chest	0	0	0	1500	0	1500	1500	0	1500
4210	1	789	1	Special ComponentPlan for Sch	2169	0	2169	2303	0	2303	5000	0	5000
4210	1	789	2	Primary Health Centre- Puduch	1250	0	1250	2000	0	2000	2900	0	2900
4210	1	789	3	Hospital	2980	0	2980	3241	0	3241	6850	0	6850
4210	1	800	4	Other expenditure-Creation of I	100	0	100	250	0	250	600	0	600
4210	1	800	3	Other Expenditure	537	0	537	10000	0	10000	80000	0	80000
4210	5	105	2	Medical education training and	9730	0	9730	1	0	1	1	0	1
4210	5	105	3	Mahe Region	0	0	0	1	0	1	1	0	1
4210	5	105	4	Yanam Region	0	0	0	1	0	1	1	0	1
4210	80	800	1	Capital Outlay on Medical and PH-General-OE-Setting up of Medical College	16723	0	16723	0	0	0	31500	0	31500
2230	1	102	2	Labour and Employment - Indu	3316	0	3316	2598	0	2598	3015	0	3015
2235	2	101	14	Programme for the Rehabilitation of persons with disabilities (CSS)	0	0	0	12100	0	12100	12100	0	12100
				Total	2804722	2071808	4876530	1949184	3170204	5119388	2047620	3221747	5269367

National Health Accounts:Punjab State Expenditure on Health

[illegible]

2210	1	1	83	Manpower development under National Mental Health Amritsar (60:40)	0	0	0	0	0	0	0	68
2210	1	1	86	Health Wellness Scheme	0	0	0	0	0	0	0	34,000
2210	1	1	87	Universal Health Insurance Scheme	0	0	0	0	0	0	0	680,000
2210	1	102	1	Urban Health Services- Allopathy-Employees State Insurance Scheme	0	0	884,494	0	0	930,086	0	1,004,997
2210	1	102	2	Welfare of Insured Persons	0	0	305,215	0	0	637,714	0	700,880
2210	1	110	1	Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar	0	0	501,456	0	0	551,387	0	584,079
2210	1	110	2	Medical Relief to Rajindra Hospital, Patiala	0	0	346,663	0	0	396,856	0	415,347
2210	1	110	3	Medical relief to Mental Hospital, Amritsar	0	0	103,281	0	0	132,140	0	139,700
2210	1	110	5	National TB Control Programme	0	0	125,584	0	0	136,769	0	141,554
2210	1	110	6	Medical Relief to TB Clinic and Sanatorium, Amritsar and Patiala	0	0	99,797	0	0	101,225	0	110,241
2210	1	110	7	Medical Relief to other Hospitals and Dispensaries	0	0	4,462,850	0	0	4,980,268	0	5,248,277
2210	1	110	67	Seed Corps of Hepatitis C Relief Fund	0	0	0	0	0	450,000	0	6,800
2210	1	110	68	Vaccination against human Papilloma Virus for Prevention of Cancer of Cervix	0	0	0	0	0	0	0	50,000
2210	1	110	98	Computerization in the State Purchase of Computer Related Hardware	0	0	218	0	0	225	0	300
2210	1	110	56	National Rural Health Mission	0	0	1,515,341	0	0	3,323,869	0	3,062,406
2210	1	110	57	Rashtriya Swasthya Bima Yojana for workers covered under the below poverty line	0	0	20,553	0	0	17,386	0	7,600
2210	1	110	62	National Programme for health care of elderly	0	0	19,889	0	0	40,800	0	56,666
2210	1	110	63	National Programme for Prevention and control of Cancer Diabetes cardiovascular	0	0	36,266	0	0	40,800	0	56,666
2210	1	110	65	National Urban health mission	0	0	61,173	0	0	389,066	0	406,640
2210	1	110	58	National Iodine deficiency disorder central programme	0	0	517	0	0	732	0	1,700
2210	1	789	3	Balri Rakshak Yojna	0	0	0	0	0	771	0	12,800
2210	1	789	6	National Rural Health Mission	0	0	815,187	0	0	1,716,808	0	1,441,132
2210	1	789	7	Rashtriya Swasthya Bima Yojana for workers covered under the below poverty line	0	0	10,318	0	0	5,026	0	20,646

2210	1	789	13	Implementation of Emergency Medical Response Services in the state	0	0	124,800	0	0	100,840	0	0	121,600
2210	1	789	15	Upgration of Nursing services in the state	0	0	35,375	0	0	0	0	0	32
2210	1	789	22	Seed corpus of Cancer Relief Fund	0	0	80,000	0	0	80,000	0	0	96,000
2210	1	789	23	Matching grant state blood tranfusion council under the control AID society	0	0	0	0	0	2,400	0	0	12,800
2210	1	789	28	National Programme for Prevention and control of Cancer Diabetes cardiovascular	0	0	17,067	0	0	19,200	0	0	26,667
2210	1	789	29	National Programme for health care of elderly	0	0	7,225	0	0	19,200	0	0	26,667
2210	1	789	31	Medical Insurance for poor people	0	0	0	0	0	620,000	0	0	32
2210	1	789	32	National Urban health mission	0	0	0	0	0	184,360	0	0	191,360
2210	1	789	33	National Iodine deficiency disorder central programme	0	0	455	0	0	345	0	0	800
2210	1	789	36	Manpower development under National Mental Health Amritsar (60:40)	0	0	0	0	0	0	0	0	32
2210	1	789	37	National Health Protection Scheme(60:40)	0	0	0	0	0	0	0	0	32,000
2210	1	789	38	Seed Corpus of Hepatits C Plan for Schedule Caste	0	0	0	0	0	0	0	0	3,200
2210	1	789	39	Seeting up of Health Wellness Center	0	0	0	0	0	0	0	0	16,000
2210	1	789	40	Universal Health Insurance Scheme	0	0	0	0	0	0	0	0	320,000
2210	2	101	7	Strengthening of District Headquarters staff in newly created districts	0	0	11,686	0	0	11,599	0	0	13,600
2210	2	101	14	Strenghtening of enforcement mechanism for quality control of Ayurveda siddha & unani drugs	0	0	0	0	0	1,112	0	0	0
2210	2	101	15	Strenghtening of Drugs testing Laboratory Patiala	0	0	1,130	0	0	1,093	0	0	1,000
2210	2	101	17	Establishment of indian system of medicine and homeopathy wings	0	0	0	0	0	100	0	0	0
2210	2	101	18	ISM wings in Dist allopathy hospitals	0	0	0	0	0	1,428	0	0	0
2210	2	101	16	speciality clinics of ISM in Distt. Hospitals	0	0	433	0	0	3,364	0	0	0
2210	2	101	27	Supply of essential drugs for ayurveda siddha and unani dispensaries situated in Rural and Backward Areas	0	0	0	0	0	16,681	0	0	0

2210	2	101	28	Establishment of Programme Management Unit	0	0	734	0	0	767	0	0	0
2210	2	101	30	Co-Location and Establishment of Out Door Patient Clinics in Primary Health Centres	0	0	0	0	0	10,441	0	0	0
2210	2	101	35	Strengthening of Drug Testing Laboratory Punjab Patiala	0	0	0	0	0	1,215	0	0	0
2210	2	101	40	School Health Programme	0	0	0	0	0	0	0	0	10,000
2210	2	101	41	Mobility support at system other system of medicine	0	0	0	0	0	797	0	0	0
2210	2	101	47	Grant in aid to State Health Society AYUSH	0	0	0	0	0	0	0	0	200,000
2210	2	101	1	Direction	0	0	67,426	0	0	77,765	0	0	77,074
2210	2	101	2	Govt Ayurvedic Hospital, Patiala	0	0	24,307	0	0	26,279	0	0	28,532
2210	2	101	3	Other Hospital & Dispansaries (aushdhalaya)	0	0	145,299	0	0	163,625	0	0	173,919
2210	2	101	4	Urban Health Services-Other system of Medicine-Ayurveda - Drugs Manufactures	0	0	23,552	0	0	22,395	0	0	24,897
2210	2	101	5	Yoga Unit	0	0	1,471	0	0	1,468	0	0	1,536
2210	2	102	1	Urban Health Services-Other system of Medicine-Homoeopathy-Direction	0	0	9,544	0	0	10,554	0	0	11,647
2210	2	102	2	Urban Health Services-Other system of Medicine-Homoeopathy-Urban Hospitals & Dispensaries	0	0	113,244	0	0	124,410	0	0	131,386
2210	2	102	8	Strengthening of existing govt Homeopathic dispensaries (Prime Minister Gramin Yojana)	0	0	0	0	0	0	0	0	4,264
2210	2	102	40	Grant in aid to State Health Society AYUSH	0	0	0	0	0	0	0	0	122,759
2210	2	102	54	Supply of essential drugs of ISM and H	0	0	0	0	0	1	0	0	0
2210	2	102	11	Establishment of ISM & H Wings in Distt. Hospitals	0	0	6	0	0	0	0	0	0
2210	2	102	12	Establishment of indian system of medicine and homeopathy wings	0	0	128	0	0	434	0	0	0
2210	2	102	16	Establishment of special therapy centre with hospitalised	0	0	8	0	0	36	0	0	0
2210	2	102	19	Supply of essential drugs for ayurveda siddha and unani dispensaries situated in Rural and Backward Areas	0	0	0	0	0	8,374	0	0	0
2210	2	102	21	Establishment of indian system of medicine and homeopathy wings	0	0	0	0	0	1,259	0	0	0

2210	2	102	22	Co-Location in community health centres	0	0	0	0	0	200	0	0	0
2210	2	102	33	Establishment of Speciality clinic of ISM and H Hospitals	0	0	0	0	0	341	0	0	0
2210	2	789	1	Strengthening of Existing Govt. Homeopathic Dispensaries	0	0	0	0	0	0	0	0	2,006
2210	2	789	4	Co-Location in Primary Health Centres ODP Clinics	0	0	0	0	0	4,913	0	0	0
2210	2	789	7	Supply of essential drugs for ayurveda siddha and unani dispensaries situated in Rural and Backward Areas	0	0	0	0	0	10,519	0	0	0
2210	2	789	8	Strengthening of eDist. HQ Staff in Newly Created Districts	0	0	4,934	0	0	4,926	0	0	6,400
2210	2	789	9	Co-Location in CHCs OPD Clinics Estt. Of AYUSH OPD	0	0	0	0	0	95	0	0	0
2210	2	789	11	Establishment of ISNand H Wings in Dis. Allopathic Hospitals	0	0	0	0	0	574	0	0	0
2210	2	789	21	Supply of essential drugs of ISM and H	0	0	0	0	0	2,121	0	0	0
2210	2	789	22	Establishment of speciality clinics of ISM & H Hospitals	0	0	0	0	0	366	0	0	0
2210	2	789	24	Speciality clinics of ISM in Distt Hospital	0	0	0	0	0	1,787	0	0	0
2210	2	789	26	ISM wings in Dist allopathy hospitals	0	0	0	0	0	672	0	0	0
2210	2	789	27	Establishment of ISM polyclinic with Regimental Thearapy of Unani	0	0	0	0	0	95	0	0	0
2210	2	789	28	Strengthening of Enforcement mechnism for quality control of ayurveda sidda and unani	0	0	0	0	0	523	0	0	0
2210	2	789	29	Establishment of Programme Management Unit	0	0	344	0	0	358	0	0	0
2210	4	789	6	Upgradation of 5 ayurveda yoga unani siddha and homoeopathy hospitals	0	0	0	0	0	1,251	0	0	0
2210	3	102	1	Rural Health Services- Allopathy-Subsidary Health Centres	0	0	863,854	0	0	894,950	0	0	964,649
2210	3	103	1	Rural Health Services- Allopathy-Primary Health Centre	0	0	1,922,960	0	0	2,168,152	0	0	2,254,328
2210	3	103	98	Computerization in the State Purchase of Computer Related Hardware	0	0	191	0	0	240	0	0	240
2210	3	104	1	Rural Health Services- Allopathy-Community Health Centre	0	0	819,411	0	0	889,960	0	0	960,341
2210	3	110	1	Medical Relief to Hospitals and Dispensaries	0	0	1,012,690	0	0	1,082,795	0	0	1,186,496
2210	4	101	1	Rural Dispensaries	0	0	465,121	0	0	471,825	0	0	471,925

2210	4	101	2	Ayurvedic Hospitals (Rural)	0	0	5,567	0	0	6,935	0	0	7,290
2210	4	101	15	AY2(9) Upgradation of 5 AYUSH Hospitals (85:15)	0	0	0	0	0	2,007	0	0	0
2210	4	102	1	Rural Dispensaries	0	0	48,210	0	0	48,658	0	0	50,947
2210	5	101	1	Ayurveda Colleges, Patiala	0	0	60,712	0	0	61,458	0	0	59,660
2210	5	105	1	Govt. Medical College, Amritsar	0	0	0	0	0	1,106,835	0	0	1,191,481
2210	5	105	2	Govt. Medical College, Patiala	0	0	920,743	0	0	1,053,159	0	0	1,089,458
2210	5	105	4	Expansion & improvement of Dental college and Hospital, Patiala	0	0	74,062	0	0	93,768	0	0	97,758
2210	5	105	5	Shri Guru Gobind Singh Medical College, Faridkot	0	0	1,738	0	0	0	0	0	0
2210	5	105	6	Training of Nursing Medical Staff (DME)	0	0	38,809	0	0	36,911	0	0	40,602
2210	5	105	27	Upgradation of Infrastructure in Govt. Medical College and hospital amritsar	0	0	123,174	0	0	135,908	0	0	131,305
2210	5	105	33	Establishment of baba farid university of health sciences, faridkot	0	0	238,000	0	0	272,000	0	0	340,000
2210	5	789	3	Upgradation of Infrastructure in Govt. Medical College and hospital amritsar	0	0	11,078	0	0	5,985	0	0	4,800
2210	5	789	5	Establishment of baba farid university of health sciences, faridkot	0	0	12,274	0	0	16,455	0	0	320,000
2210	5	789	6	Establishment of baba farid university of health sciences, faridkot	0	0	112,000	0	0	128,000	0	0	160,000
2210	5	105	23	Upgradation of Infrastructure in GSS Medical College Faridkot	0	0	1,034,161	0	0	0	0	0	0
2210	6	101	1	National malaria eradication programme (Rural) (CSS)	0	0	1,141,514	0	0	1,323,874	0	0	1,399,240
2210	6	3	1	Public Health-Training of Para Health Staff	0	0	72,127	0	0	81,725	0	0	90,025
2210	6	3	98	Computerization in the State Purchase of Computer Related Hardware	0	0	70	0	0	100	0	0	300
2210	6	101	4	Other Preventive Measures	0	0	144,971	0	0	173,141	0	0	177,861
2210	6	101	6	National Leprosy Control Programme CSS	0	0	18,863	0	0	18,276	0	0	19,414
2210	6	101	7	National Programme for the Control of Blindness CSS	0	0	27,729	0	0	27,200	0	0	68,000
2210	6	101	25	National AIDS control Programme	0	0	265,300	0	0	37,692	0	0	204,000
2210	6	101	98	Computerization in the State Purchase of Computer Related Hardware	0	0	106	0	0	800	0	0	200
2210	6	102	1	Food Inspectorate	0	0	51,546	0	0	59,310	0	0	61,921
2210	6	104	8	National Tobacco Control Programme	0	0	285	0	0	775	0	0	3,060
2210	6	104	1	Drug Control	0	0	48,660	0	0	54,355	0	0	57,319

2210	6	104	9	Setting up of Food and Drug Authority	0	0	0	0	0	0	0	100
2210	6	104	98	Computerization in the State Purchase of Computer Related Hardware	0	0	0	0	0	0	0	100
2210	6	789	15	National AIDS control Programme	0	0	118,400	0	0	12,800	0	32,000
2210	6	789	16	National Tobacco Control Programme	0	0	1,061	0	0	365	0	1,440
2210	6	789	17	National AIDS control Programme	0	0	0	0	0	17,736	0	96,000
2210	6	107	1	Punjab Public Health Laboratories	0	0	24,640	0	0	26,742	0	28,232
2210	80	789	1	Creation of Cancer and Drug deaddiction treatment	0	0	480,000	0	0	670,000	0	160,000
2210	80	789	3	Establishment of Rural rehabilitation and drug deaddiction centre in the state	0	0	0	0	0	0	0	160,000
2210	80	800	6	Punjab state cancer and drug addiction treatment infrastructure	0	0	1,020,000	0	0	305,000	0	340,000
2210	6	107	2	Chemical Laboratories	0	0	29,877	0	0	0	0	0
2210	6	107	98	Computerization in the State Purchase of Computer Related Hardware	0	0	12	0	0	100	0	100
2210	80	800	7	Establishment of Primary Rural Rehabilitation and Drug de addiction centers in the state	0	0	658,900	0	0	0	0	340,000
2210	80	4	1	General-Health Statistics & Evaluation	0	0	60,232	0	0	62,528	0	66,660
2211		1	1	Family Welfare-Direction & Administration	0	0	178,676	0	0	143,694	0	183,898
2211		1	3	Revamping of organisationof services	0	0	1,386	0	0	1,876	0	2,264
2211		1	98	Computerization in the State Purchase of Computer Related Hardware	0	0	113	0	0	0	0	0
2211		3	1	Direction and Administration	0	0	18,789	0	0	17,204	0	22,627
2211		3	5	Special Training to Scheduled Castes Candidates MPW (Male) at Kharar, Amritsar and Nabha-CSS	0	0	9,604	0	0	12,154	0	13,473
2211		3	8	CS-22 for Strengthening of Training School Building	0	0	8,813	0	0	9,308	0	8,826
2211		101	1	Rural Family Welfare Services	0	0	1,130,985	0	0	1,183,033	0	1,574,214
2211		102	1	Urban Family Welfare Services	0	0	30,306	0	0	23,413	0	26,605
2211		102	2	Revamping of organisationof services	0	0	79,192	0	0	82,310	0	108,251
2211		789	1	Direction & Administration	0	0	35,254	0	0	42,000	0	70,526

2211		789	2	Training of MPW in training school at Gurdaspur	0	0	6,801	0	0	7,600	0	0	10,648
2211		789	3	Strengthening of training school building	0	0	3,179	0	0	1,800	0	0	4,154
2211		789	4	Traning of MPW in Training school at Mohali, Amritsar	0	0	3,385	0	0	4,410	0	0	6,340
2211		789	5	Revamping of organisationof services	0	0	12,820	0	0	940	0	0	1,065
2211		789	6	Rural Family Welfare Services	0	0	361,353	0	0	391,500	0	0	608,971
2211		789	7	Urban Family Welfare Services	0	0	7,410	0	0	8,000	0	0	12,520
2211		789	8	Revamping of organisationof services	0	0	20,663	0	0	30,000	0	0	50,941
2211		200	1	Family Welfare-Other Services & Supplies	0	0	57,869	0	0	72,515	0	0	76,055
4210	1	102	1	ESI Scheme	0	0	6,359	0	0	1,272	0	0	4,000
4210	1	102	2	Welfare of Insured Persons	0	0	8,781	0	0	20,000	0	0	20,000
4210	1	110	23	Medical Relief to TB clinic	0	0	0	0	0	100	0	0	100
4210	1	110	24	Medical relief to other hospitals and dispensary	0	0	3,506	0	0	10,000	0	0	30,000
4210	1	110	55	Punjab Urban Infrastucture	0	0	0	0	0	132,600	0	0	68
4210	1	110	63	Strengthing of Fire Safety services in Hospitals	0	0	0	0	0	0	0	0	30,000
4210	2	101	2	Subsidiary Health Centres	0	0	47	0	0	50	0	0	600
4210	2	103	1	Primary health centres	0	0	2,191	0	0	3,000	0	0	3,300
4210	2	800	1	Medical relief to rural hospitals and dispensary	0	0	25	0	0	200	0	0	200
4210	1	789	13	Punjab Urban Health Infrastructure	0	0	0	0	0	62,400	0	0	32
4210	3	105	41	Tertiary Care Cancer Centre	0	0	0	0	0	0	0	0	340,000
4210	3	105	42	Opening of New Medical College SAS Nagar Mohali	0	0	0	0	0	0	0	0	68,000
4210	3	789	65	Tertiary Care Cancer Centre	0	0	0	0	0	0	0	0	160,000
4210	3	789	66	Opening of New Medical College SAS Nagar Mohali	0	0	0	0	0	0	0	0	32,000
4210	80	800	1	Direction and Administration	0	0	0	0	0	0	0	0	614,000
2235	60	200	3	Reimbursement of Medical Charges to Punjab Govt. Pensioners	0	0	1,053,124	0	0	1,009,876	0	0	1,019,751
2055		113	1	Welfare of Police Personnel- Police Hospitals	0	0	130,626	0	0	146,414	0	0	147,047
2401				Crop Husbandary-Direction & Administration	0	0	9,184	0	0	11,000	0	0	12,729
2402				Soil & Water Conservation- Direction & Admn.	0	0	2,227	0	0	1,069	0	0	2,227
2406				Forestry-Direction & Admn	0	0	2,317	0	0	5,018	0	0	2,518
2435				Other Agricultural Programmes- Marketing & Quality Control	0	0	200	0	0	146	0	0	250
2702				Boring and Tubewell Organization	0	0	266	0	0	264	0	0	500
2810				Non-Conventional sources of Energy-Dir & Admn	0	0	0	0	0	10	0	0	10
2851				Development of Sericulture	0	0	244	0	0	100	0	0	100

2403			Animal Husbandry-Direction & Administration	0	0	15,854	0	0	17,500	0	0	15,000
2404			Dairy Development-Direction & Admn	0	0	968	0	0	300	0	0	968
2405			Fisheries-Direction & Admn	0	0	667	0	0	612	0	0	667
2425			Co-operation-Direction	0	0	5,333	0	0	2,700	0	0	6,000
2235			Other Social Security & Welfare Programme	0	0	0	0	0	30	0	0	214
2058			Printing & Stationary-Direction & Administration	0	0	1,693	0	0	3,300	0	0	1,693
2202			Govt.Primary School	0	0	190,975	0	0	222,370	0	0	161,110
2204			Sports & Youth -Direction & Admn	0	0	1,641	0	0	1,500	0	0	2,100
2205			State Archives	0	0	95	0	0	250	0	0	100
2055			Police	0	0	253,179	0	0	291,026	0	0	78,679
2015			Election Commission	0	0	1,902	0	0	2,450	0	0	1,947
2075			Misc General Services-Other Expenditure	0	0	150	0	0	250	0	0	350
2039			Elections under the Sikh Gurdwara Act-Chief Commissioner Gurdwara Elections	0	0	799	0	0	572	0	0	2,000
2040			Taxes on Sales, Trade etc-Direction & Admn	0	0	8,211	0	0	3,768	0	0	8,500
2047			Other Fiscal Services-Promotion of Small Savings-Direction	0	0	3	0	0	0	0	0	100
2052			Directorate of Institutional Finance and Banking	0	0	30	0	0	45	0	0	25
2054			Accounts Training Institute	0	0	3,272	0	0	2,293	0	0	2,978
2070			Other Administrative Services-Other Expenditure	0	0	0	0	0	0	0	0	55
3451			Directorate of financial resources and economic intelligence	0	0	58	0	0	10	0	0	20
3456			Civil Supply-District Admn.	0	0	7,111	0	0	11,180	0	0	9,346
3475			Regulation of weights and measures	0	0	393	0	0	495	0	0	305
2052			General Services Secretariat	0	0	3,171	0	0	2,147	0	0	3,508
2070			State Guest House	0	0	765	0	0	1,451	0	0	1,227
2251			Secretariat Social Services	0	0	2,284	0	0	1,000	0	0	1,000
3451			Secretariat Economic Services	0	0	4,288	0	0	850	0	0	3,500
2014			District and Session Courts	0	0	40,368	0	0	35,909	0	0	35,007
2056			Jails	0	0	6,644	0	0	13,611	0	0	6,473
2070			Home Guards Urban and Rural Wing	0	0	1,151	0	0	3,590	0	0	1,151
2235			Legal Aid to the Poor	0	0	599	0	0	214	0	0	500
2250			Cost of Maintenance of Charitable Endowments	0	0	0	0	0	10	0	0	1
2057			Controller of Stores	0	0	127	0	0	45	0	0	127
2230			Labour & Employment-Working conditions & Safety	0	0	17	0	0	0	0	0	17
2851			Direction	0	0	3,382	0	0	2,625	0	0	3,030

2853			Mineral Exploration	0	0	17	0	0	21	0	0	17
2220			Direction	0	0	1,738	0	0	608	0	0	1,738
2045			Electricity Duty	0	0	73	0	0	60	0	0	73
2700			Direction & Administration	0	0	30,480	0	0	14,200	0	0	30,480
2701			Sirhind Canal System- Direction & Admn.	0	0	5,371	0	0	1,347	0	0	4,000
2702			Lift Irrigation Scheme-Direction & Admn	0	0	1,305	0	0	575	0	0	1,305
2711			Flood Control-Direction & Admn	0	0	6,094	0	0	6,820	0	0	5,000
4700			Capital outlay on major irrigation	0	0	11,143	0	0	2,500	0	0	8,750
2217			Urban Development	0	0	1,738	0	0	338	0	0	1,776
2051			State Public Service Commission	0	0	175	0	0	65	0	0	175
3451			Secretariat Economic Services	0	0	247	0	0	142	0	0	365
3454			Strengthening of Statistical Machinery at Sub-Divisional Level	0	0	773	0	0	132	0	0	778
2059			Public Works-Dir & Admn.	0	0	25,484	0	0	8,370	0	0	25,500
2215			Water Supply- Dir & Admn.	0	0	20,717	0	0	11,000	0	0	20,000
2029			Land Revenue-Land Records	0	0	19,471	0	0	8,437	0	0	15,374
2052			Secretariat General Services	0	0	1,733	0	0	765	0	0	1,733
2053			District Admn.	0	0	11,773	0	0	10,672	0	0	11,773
2415			Agricultural Research and Education	0	0	130	0	0	60	0	0	110
2515			Other Rural Development Programmes	0	0	8,157	0	0	4,500	0	0	9,000
2225			Welfare of SC, ST and OBC	0	0	890	0	0	809	0	0	1,950
2235			Social Security and Welfare- Other programmes	0	0	4,604	0	0	2,703	0	0	7,463
2011			Legislative Assembly	0	0	2,156	0	0	1,765	0	0	2,556
2203			Strengthening of Directorate	0	0	3,829	0	0	2,990	0	0	3,942
2225			Welfare of SC, ST and OBC	0	0	0	0	0	0	0	0	1
2230			Labour & Employment-Dir & Admn	0	0	11,539	0	0	8,470	0	0	11,249
2205			Art and Culture	0	0	259	0	0	585	0	0	259
3452			Tourism	0	0	49	0	0	35	0	0	49
2013			Council of Ministers	0	0	534	0	0	9,400	0	0	712
2041			Taxes on Vehicles	0	0	611	0	0	205	0	0	616
3055			Road Transport	0	0	15,575	0	0	8,825	0	0	15,625
2070			Other Administrative Services- Other Expenditure	0	0	2,632	0	0	2,679	0	0	3,111
			TOTAL	0	0	28,005,392	0	0	33,596,066	0	0	36,378,787

National Health Accounts:Rajasthan State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Urban Health Services- Allopat	143187	276809	419996	35153	303015	338168	0	0	46628
2210	1	1	2	Establishment of District and re	0	0	0	0	0	0	0	0	297644
2210	1	102	1	Insurance Scheme for State Go	0	33913	33913	0	35945	35945	0	0	39475
2210	1	102	2	Hospitals and Dispensaries	0	777962	777962	0	840951	840951	0	0	0
2210	1	102	3	Compensation(including Lakhe	0	74920	74920	0	100001	100001	0	0	100001
2210	1	102	4	Employee State Beema hospita	0	0	0	0	0	0	0	0	943926
2210	1	104	1	Medical Stores Depot	0	0	0	0	5	5	0	0	0
2210	1	110	001-1	Hospitals and Dispensaries- Te	74047	318077	392124	128920	341157	470077	0	0	136521
2210	1	110	001-2	Women Hospital, Ajmer	7296	64877	72173	13960	71509	85469	0	0	18512
2210	1	110	001-4	P.B.M. Men's Hospital, Bikaner	75664	345232	420896	129771	356412	486183	0	0	138771
2210	1	110	001-5	P.B.M. Women's Hospital, Bika	2961	38507	41468	4001	51222	55223	0	0	4001
2210	1	110	001-6	G.G.J. T.B. Hospital, Bikaner	1942	11804	13746	2501	13976	16477	0	0	2501
2210	1	110	001-7	Mental Hospital, Bikaner	952	2328	3280	2551	2896	5447	0	0	2551
2210	1	110	001-8	Sawai Man Singh Hospital, Jaip	100232	1313000	1413232	65520	1541971	1607491	0	0	73505
2210	1	110	001-9	Rehabilitation Research Centre, Jaipur		49211	49211	2	56655	56657	0	0	2
2210	1	110	001-10	Women Hospital, Jaipur	4761	186872	191633	5200	193806	199006	0	0	5300
2210	1	110	001-11	T.B. Hospital, Jaipur	1487	82669	84156	2202	89237	91439	0	0	2302
2210	1	110	001-12	Contagious Disease Hospital, J	0	4202	4202	0	4112	4112	0	0	4562
2210	1	110	001-13	Mental Hospital, Jaipur	4346	95056	99402	5052	105527	110579	0	0	5502
2210	1	110	001-14	Sir Padam Pat Maternity and C	14255	183610	197865	16207	188261	204468	0	0	16504
2210	1	110	001-15	Bangan Medical and Research	0	0	0	0	0	0	0	0	0
2210	1	110	001-16	New Women Hospital, Jaipur	6536	153320	159856	7703	190366	198069	0	0	9503
2210	1	110	001-17	Mahatama Gandhi Hospital, Jo	65246	294587	359833	74811	314502	389313	0	0	80830
2210	1	110	001-18	Ummed Hospital, Jodhpur	55458	251775	307233	80460	237152	317612	0	0	86000
2210	1	110	001-19	T.B. Hospital, Jodhpur	10317	31180	41497	16783	37291	54074	0	0	17935
2210	1	110	001-20	Contagious Disease Hospital, J	0	0	0	0	0	0	0	0	0
2210	1	110	001-21	Mental Hospital, Jodhpur	996	26045	27041	1500	27051	28551	0	0	1500
2210	1	110	001-22	Mathura Das Mathur Hospital, J	105671	246253	351924	150230	241729	391959	0	0	157935
2210	1	110	001-23	Regional Maternity and Child H	0	0	0	0	0	0	0	0	0
2210	1	110	001-24	General Hospital, Udaipur	100092	377206	477298	165882	417422	583304	0	0	173382
2210	1	110	001-25	Women Hospital, Udaipur	31191	82396	113587	34460	91506	125966	0	0	37460
2210	1	110	001-26	S.R.B. Bhovalka Yakshma Arog	3531	44625	48156	14100	46185	60285	0	0	15100
2210	1	110	001-27	Rehabilitation Research Centre	0	1645	1645	0	1645	1645	0	0	1795
2210	1	110	001-28	Urban Health Training Centre, U	0	0	0	0	0	0	0	0	0
2210	1	110	001-29	Rural Health Training Centre, U	0	0	0	0	0	0	0	0	0
2210	1	110	001-30	Child Hospital , Udaipur	0	0	0	0	0	0	0	0	0
2210	1	110	001-31	Maharaja Bhim Singh Hospital,	53304	245084	298388	73625	251068	324693	0	0	60455
2210	1	110	001-32	J.K.Lone Women Hospital, Kota	46344	77083	123427	65190	87037	152227	0	0	58210
2210	1	110	001-33	Urban Health Training Centre, U	129638	25782	155420	150936	33170	184106	0	0	134740
2210	1	110	001-34	Rural Health Training Centre, D	0	0	0	0	0	0	0	0	0
2210	1	110	001-35	Jhavarn Child Institute, Jaipur (	0	0	0	0	0	0	0	0	0
2210	1	110	001-36	Deen dayal upadhaya hospital,	65283	46602	111885	71865	47466	119331	0	0	73914
2210	1	110	001-37	Jwaharlal nehru hospital, Ajame	0	0	0	0	0	0	0	0	369771
2210	1	110	001-38	women hospital ajamer	0	0	0	0	0	0	0	0	75064
2210	1	110	001-39	P.B.M Mains hospital bikaner	0	0	0	0	0	0	0	0	386092
2210	1	110	001-40	P.B.M woman hospital bikaner	0	0	0	0	0	0	0	0	55372
2210	1	110	001-41	G.G.J. T.B. Hospital, Bikaner	0	0	0	0	0	0	0	0	14885

2210	1	110	001-42	Mental hospital, bikaner	0	0	0	0	0	0	0	3226
2210	1	110	001-43	Sawai Man Singh Hospital, Jaipur	0	0	0	0	0	0	0	1586472
2210	1	110	001-44	Research- Ayurveda Research	0	0	0	0	0	0	0	59525
2210	1	110	001-45	Woman hospital, Jaipur	0	0	0	0	0	0	0	206810
2210	1	110	001-46	T.B Hospital, jaipur	0	0	0	0	0	0	0	95176
2210	1	110	001-47	Mental hospital jaipur	0	0	0	0	0	0	0	113817
2210	1	110	001-48	Sir Padam Pat Maternity and Child	0	0	0	0	0	0	0	197761
2210	1	110	001-49	New Women Hospital, Jaipur	0	0	0	0	0	0	0	203371
2210	1	110	001-50	pt. deen dayal hospital jaipur	0	0	0	0	0	0	0	52536
2210	1	110	001-51	Mahatama Gandhi Hospital, Jodhpur	0	0	0	0	0	0	0	330802
2210	1	110	001-52	Ummed Hospital, Jodhpur	0	0	0	0	0	0	0	251102
2210	1	110	001-53	T.B hospital jodhpur	0	0	0	0	0	0	0	40246
2210	1	110	001-54	mental hospital jodhpur	0	0	0	0	0	0	0	28932
2210	1	110	001-55	Mathura Das Mathur Hospital, Jaipur	0	0	0	0	0	0	0	257113
2210	1	110	001-56	maharana bhupal national hospital	0	0	0	0	0	0	0	447422
2210	1	110	001-57	panadheya national women hospital	0	0	0	0	0	0	0	98556
2210	1	110	001-58	S.R.B. Bhovalka Yakshma Arogya	0	0	0	0	0	0	0	50465
2210	1	110	001-59	maharav bheem hospital kota	0	0	0	0	0	0	0	270773
2210	1	110	001-60	J K Loan woman hospital kota	0	0	0	0	0	0	0	93906
2210	1	110	001-61	New Hospital kota	0	0	0	0	0	0	0	36165
2210	1	110	001-62	Adarsh nagar setlight hospital and	0	0	0	0	0	0	0	17
2210	1	110	001-63	ganga shar setlight hospital bikaner	0	0	0	0	0	0	0	17
2210	1	110	001-64	Sethi colony setlight jaipur	0	0	0	0	0	0	0	17
2210	1	110	001-65	kanwatia hospital jaipur	0	0	0	0	0	0	0	17
2210	1	110	001-66	Bani park setlight hospital , jaipur	0	0	0	0	0	0	0	17
2210	1	110	001-67	district hospital, pawata jodhpur	0	0	0	0	0	0	0	17
2210	1	110	001-68	women district hospital jaipur	0	0	0	0	0	0	0	17
2210	1	110	001-69	chopasani setlight hospital jodhpur	0	0	0	0	0	0	0	17
2210	1	110	001-70	pratap nagar setlight hospital jodhpur	0	0	0	0	0	0	0	17
2210	1	110	001-71	shri khemraj katara national setlight	0	0	0	0	0	0	0	17
2210	1	110	001-72	sunder singh bhandari setlight hospital	0	0	0	0	0	0	0	17
2210	1	110	001-73	national district hospital rampur	0	0	0	0	0	0	0	17
2210	1	110	001-74	district hospital , bikaner	0	0	0	0	0	0	0	17
2210	1	110	001-75	shivram nathuram tanka hospital	0	0	0	0	0	0	0	17
2210	1	110	001-76	Adarsh nagar setlight hospital and	0	0	0	0	0	0	0	15
2210	1	110	001-77	ganga shar setlight hospital bikaner	0	0	0	0	0	0	0	15
2210	1	110	001-78	district hospital bikaner	0	0	0	0	0	0	0	15
2210	1	110	001-79	Sethi colony setlight jaipur	0	0	0	0	0	0	0	15
2210	1	110	001-80	kanwatia hospital jaipur	0	0	0	0	0	0	0	15
2210	1	110	001-81	Bani park setlight hospital , jaipur	0	0	0	0	0	0	0	15
2210	1	110	001-82	district hospital pawata jodhpur	0	0	0	0	0	0	0	15
2210	1	110	001-83	Woman hospital, Jaipur	0	0	0	0	0	0	0	15
2210	1	110	001-84	chopasani setlight hospital jodhpur	0	0	0	0	0	0	0	15
2210	1	110	001-85	pratap nagar setlight hospital jodhpur	0	0	0	0	0	0	0	15
2210	1	110	001-86	shivram nathuram tanka hospital	0	0	0	0	0	0	0	15
2210	1	110	001-87	shri khemraj katara national setlight	0	0	0	0	0	0	0	15
2210	1	110	001-88	sunder singh bhandari setlight hospital	0	0	0	0	0	0	0	15
2210	1	110	001-89	national district hospital rampur	0	0	0	0	0	0	0	15
2210	1	110	001-90	community health center sultan	0	0	0	0	0	0	0	15
2210	1	110	002-1	Mobile Hospital, Mobile Surgery	8626	55366	63992	8686	59531	68217	0	8586
2210	1	110	002-2	Chitrnanjan Das Mobile Hospital	0	0	0	0	0	0	0	0
2210	1	110	002-3	Mobile Hospital, Ajmer	0	0	0	0	0	0	0	0
2210	1	110	002-4	Mobile Hospital. Bharatpur	0	0	0	0	0	0	0	0

2210	1	110	002-5	Mobile Hospital, Jodhpur	0	0	0	0	0	0	0	0	0
2210	1	110	002-6	Mobile Hospital, Bikaner	0	0	0	0	0	0	0	0	0
2210	1	110	002-7	Mobile hospital. Kota	0	0	0	0	0	0	0	0	0
2210	1	110	002-8	Other mobile hospital unit	36376	17254	53630	40938	19523	60461	0	0	45102
2210	1	110	002-9	Mobile hospital unit, jaipur	0	0	0	0	0	0	0	0	64531
2210	1	110	002-10	Other mobile hospital unit, jaipur	0	0	0	0	0	0	0	0	21403
2210	1	110	003-1	Other Hospitals and Dispensaries	581470	4658753	5240223	692977	5176744	5869721	0	0	578306
2210	1	110	003-2	Women Hospital	0	0	0	0	0	0	0	0	0
2210	1	110	003-3	T.B.Clinic	0	13451	13451	7	15272	15279	0	0	7
2210	1	110	003-5	Other hospitals	0	0	0	0	0	0	0	0	0
2210	1	110	003-5	Other hospitals (CSS)	0	0	0	0	0	0	0	0	0
2210	1	110	003-6	Hospitals and other medical health	6453	702182	708635	8074	735480	743554	0	0	9081
2210	1	110	003-7	Control of diseases due to natural	892	0	892	700	0	700	0	0	800
2210	1	110	003-8	General hospital	0	0	0	0	0	0	0	0	5663608
2210	1	110	003-9	T.B.Clinic	0	0	0	0	0	0	0	0	16705
2210	1	110	003-13	Hospitals and other medical health	0	0	0	0	0	0	0	0	807410
2210	1	110	005-2	Public Private Partnership model	0	0	0	0	0	0	0	0	0
2210	1	110	003-9	Administrative reforms on the re	0	0	0	0	0	0	0	0	0
2210	1	110	004-1-6	Hospital and dispensary medical	0	0	0	0	0	0	0	0	0
2210	1	196	001-8	Establishment of District and re	39173	521832	561005	45755	604916	650671	0	0	712771
2210	1	197	002-1-4	Primary health centers	259642	302248	561890	491611	355154	846765	0	0	942343
2210	1	789	1	Special Component Plan for SC	5136	0	5136	86487	0	86487	0	0	21956
2210	1	789	002-1	Mobile hospital unit, jaipur	5719	0	5719	6895	0	6895	0	0	7897
2210	1	789	002-2	Other mobile hospital unit	7423	0	7423	9953	0	9953	0	0	11047
2210	1	789	003-1	establishment of pradhan office	0	0	0	0	0	0	0	0	0
2210	1	789	004-1	Establishment of district level	0	0	0	0	0	0	0	0	0
2210	1	789	004-2	Medical facility for anumodit fur	0	0	0	0	0	0	0	0	0
2210	1	796	2	Tribal Areas Scheme-Other Ho	79331	537961	617292	98249	598310	696559	0	0	74353
2210	1	796	3	Hospitals and other medical he	0		0	0	0	0	0	0	0
2210	1	796	4	Primary Health Centres	0		0	0	0	0	0	0	0
2210	1	796	5	Community health center	65367		65367	122089	0	122089	0	0	161639
2210	1	796	6	General Nursery Training	0	4021	4021	0	4854	4854	0	0	5354
2210	1	796	7	T.B. Clinic		0	0	0	0	0	0	0	0
2210	1	796	8	Control on diseases due to natu	3963	0	3963	2100	0	2100	0	0	2100
2210	1	796	9	Planning of maharashtra patter	11526	0	11526	12200	0	12200	0	0	12200
2210	1	796	10	Mobile Hospital, Mobile Surgery	10423	0	10423	14731	0	14731	0	0	14287
2210	1	796	11	establishment of district level	0	0	0	0	0	0	0	0	0
2210	1	796	12	nursing trainer staifund	0	0	0	0	0	0	0	0	655410
2210	2	101	1	Urban Health Services-Other H	42014	130740	172754	48759	148096	196855	0	0	58362
2210	2	101	002-1	Hospitals & Dispensaries- Ayur	67459	722759	790218	97075	759823	856898	0	0	104801
2210	2	101	002-2	Mobile Hospitals	21	19754	19775	300	21630	21930	0	0	433
2210	2	101	002-3	Hospitals & Dispensaries- Ayur	0	19173	19173	0	21630	21630	0	0	23185
2210	2	101	002-4	Hospital and dispensary	0	0	0	0	0	0	0	0	831509
2210	2	101	002-5	mobile ayurveidc hospital	0	0	0	0	0	0	0	0	23730
2210	2	101	3	Training- Ayurvedic University,	5085	80146	85231	3155	102634	105789	0	0	112050
2210	2	101	004-2	Training- Training in Rajasthan	460	16366	16826	521	16807	17328	0	0	571
2210	2	101	004-3	Training- Training in Rajasthan - Dhatri/Kalpadi Training C			0			0	0	0	18396
2210	2	101	005-02	Research- Ayurveda Research	8140	59104	67244	10302	68780	79082	0	0	13585
2210	2	101	005-07	Rasayan Shalain (Medicine Ce	0	0	0	0	0	0	0	0	83220
2210	2	101	005-04	Rasayan Shalain (Medicine Ce	0	0	0	821	0	821	0	0	3
2210	2	101	005-05	Strengthening of Medicine prepar	0	0	0	0	0	0	0	0	1
2210	2	101	005-06	Lab for testing of medicines (C	0	0	0	0	0	0	0	0	0
2210	2	101	006-01	Grant in aid to Rajasthan Ayurv	102272	10000	112272	147861	12200	160061	0	0	144755

2210	2	101	006-02	Rajasthan Ayurvedic university	0	0	0	0	0	0	0	0	13400
2210	2	101	8	Dir and administratiion	0	0	0	0	0	0	0	0	161985
2210	2	102	1	Hospitals & Dispensaries- Hom	12335	138093	150428	21202	152072	173274	0	0	29761
2210	2	102	2	Direction and administration - h	7755	3177	10932	9414	3621	13035	0	0	12793
2210	2	102	4	Hospital and dispensary urban	0	0	0	0	0	0	0	0	167052
2210	2	102	5	Dir and admin- homeopathy	0	0	0	0	0	0	0	0	4321
2210	2	103	1	Hospitals & Dispensaries- Unar	10330	86548	96878	30069	97840	127909	0	0	35097
2210	2	103	2	Direction and administration- U	11470	630	12100	14694	1075	15769	0	0	17222
2210	2	103	3	New Unani H&D	0	0	0	1	0	1	0	0	1
2210	2	103	4	Unani H& D	0	0	0	0	0	0	0	0	107840
2210	2	103	5	Dir and admin	0	0	0	0	0	0	0	0	1425
2210	2	200	1	Other Systems of Medical -Yog	0	4569	4569	0	4984	4984	0	0	4343
2210	2	200	2	Natural Medical Treatment	7253	12867	20120	11935	14183	26118	0	0	11130
2210	2	200	5	help for natural pathy and deve	0	0	0	2	0	2	0	0	2
2210	2	200	6	Natural treatment	0	0	0	0	0	0	0	0	15383
2210	2	789	1	Special Component Plan for SC	15156	39599	54755	19024	43210	62234	0	0	21333
2210	2	789	2	homeopathy hospital and dispe	6178	0	6178	15776	0	15776	0	0	18500
2210	2	789	3	Unani hospital and dispensary	1675	0	1675	4787	0	4787	0	0	10119
2210	2	789	4	rural hospital and dispensary ay	0	0	0	0	0	0	0	0	47210
2210	2	789	002-1	Education-help for rajasthan ay	13321	0	13321	54545	0	54545	0	0	42910
2210	2	789	002-2	Ayurved university udaipur	744	0	744	760	0	760	0	0	760
2210	2	796	1	Tribal Area Sub-Plan-Direction	0	2160	2160	0	3471	3471	0	0	4101
2210	2	796	2	Hospitals and Dispensaries	0	261328	261328	0	281905	281905	0	0	309905
2210	2	796	4	Homeopathy direction and adm	0	6184	6184	0	7645	7645	0	0	8745
2210	2	796	5	Ayurved university udaipur	2018	0	2018	2040	0	2040	0	0	2040
2210	2	796	6	Education-help for rajasthan ay	20137	0	20137	36879	0	36879	0	0	29009
2210	2	796	7	Unani hospital and dispensary	754	1853	2607	1957	2056	4013	0	0	8514
2210	3	101	1	Rural Health Services-Allopathy	0	0	0	0	0	0	0	0	0
2210	3	101	1	Rural Health Services-Allopathy	0	0	0	0	0	0	0	0	0
2210	3	103	1	Primary Health Centres	0	145842	145842	30001	153572	183573	0	0	253573
2210	3	104	1	Community Health Centres	762374	3369181	4131555	1246428	3985371	5231799	0	0	5781974
2210	3	197	1	Primary Health Centres	861764	4125160	4986924	1322843	4861995	6184838	0	0	1502303
2210	3	197	2	Community Health Centres	0	0	0	0	14	14	0	0	14
2210	3	197	3	Health sub centres	332818	451089	783907	471254	474000	945254	0	0	521153
2210	3	197	4	Primary health centers	0	0	0	0	0	0	0	0	5341695
2210	3	197	5	Health sub centres	0	0	0	0	0	0	0	0	518780
2210	3	197	003-1	Special Component Plan for SC	60920	0	60920	100415	0	100415	0	0	200504
2210	3	197	003-2	Community health center	0	0	0	10	0	10	0	0	10
2210	3	197	003-3	Health sub centres	25478	0	25478	50195	0	50195	0	0	70503
2210	3	789	1	Community healthcenter	125871	0	125871	202355	0	202355	0	0	317405
2210	3	796	1	PPP mode primary health cente	0	0	0	20001	0	20001	0	0	50001
2210	3	800	1	Other exp	0	0	0	0	0	0	0	0	0
2210	4	101	1	Rural Health Services- Other S	34379	3762583	3796962	65908	4094621	4160529	0	0	4491025
2210	4	102	1	Rural Health Services- Other S	14648	53932	68580	22478	65800	88278	0	0	99105
2210	4	103	1	Rural Health Services- Other S	6131	47988	54119	20084	52480	72564	0	0	79565
2210	4	196	1	Hospital and dispensary ayurve	0	0	0	0	1	1	0	0	1
2210	4	789	1	National rural health mission	178400	0	178400	192000	0	192000	0	0	110000
2210	4	796	001-00	Sub planning for Tribal area	195959	41224	237183	153455	44052	197507	0	0	165534
2210	4	800	1	Other Expenditure- Prime Minis	100752	0	100752	271313	0	271313	0	0	62000
2210	5	1	1	Medical education, Training and	24120	0	24120	30473	0	30473	0	0	28678
2210	5	105	01-01	Medical Education, Training and	92985	1668276	1761261	126347	2070772	2197119	0	0	135210
2210	5	105	01-02	Medical College, Bikaner	70954	526684	597638	74303	601652	675955	0	0	80652
2210	5	105	01-03	Medical College, Udaipur	10689	448212	458901	21154	472215	493369	0	0	23602

2210	5	105	01-04	Medical College, Ajmer	71742	413289	485031	86305	446192	532497	0	0	93244
2210	5	105	01-05	Medical College, Jodhpur	66884	432381	499265	148625	445780	594405	0	0	146981
2210	5	105	01-06	Medical College, Kota	3446	386154	389600	10596	434757	445353	0	0	11584
2210	5	105	01-12	Dental College, Jaipur	0	0	0	0	0	0	0	0	0
2210	5	105	01-13	Physeotherapy college, jodhpur	0	0	0	2	9	11	0	0	2
2210	5	105	01-14	B.D Aggarwal national medical	945	0	945	11	0	11	0	0	11
2210	5	105	01-15	Medical college, Bharatpur	0	0	0	11	0	11	0	0	11
2210	5	105	01-16	Medical college, Churu	0	0	0	11	0	11	0	0	11
2210	5	105	01-17	Medical college, doongarpur	0	0	0	11	0	11	0	0	11
2210	5	105	01-18	Medical college, barmer	0	0	0	11	0	11	0	0	11
2210	5	105	01-19	Medical college, pali	0	0	0	11	0	11	0	0	11
2210	5	105	01-20	Medical College, Bhilwara	0	0	0	11	0	11	0	0	11
2210	5	105	01-21	Medical college, Alwar	0	0	0	11	0	11	0	0	11
2210	5	105	01-22	Sawai Man Singh Hospital, Jaipur	0	0	0	0	0	0	0	0	2265744
2210	5	105	01-23	university of sardar patel hospital,	0	0	0	0	0	0	0	0	634172
2210	5	105	01-24	Ravinder nath tagorre hospital,	0	0	0	0	0	0	0	0	492356
2210	5	105	01-25	Jwaharlal nehru hospital, Ajmer	0	0	0	0	0	0	0	0	476214
2210	5	105	01-26	Dr Sampurnanand university jodhpur	0	0	0	0	0	0	0	0	474400
2210	5	105	01-27	Physeotherapy college, jodhpur	0	0	0	0	0	0	0	0	9
2210	5	105	01-28	medical university kota	0	0	0	0	0	0	0	0	468807
2210	5	105	02-02	Medical Training in Rajasthan	0	0	0	0	0	0	0	0	0
2210	5	105	3	University of rajasthan health science	342320	50520	392840	944824	50520	995344	0	0	910003
2210	5	105	4	education detail of public private	0	0	0	3	0	3	0	0	3
2210	5	105	5	ajhalawad hospital and medical college	238471	75500	313971	719178	72001	791179	0	0	628179
2210	5	105	6	Rajasthan medical education society	0	0	0	0	0	0	0	0	3
2210	5	789	001-8	Special Component Plan for SC	990295	0	990295	1209992	0	1209992	0	0	1229493
2210	5	796	1	medical university jaipur	85082	0	85082	80000	0	80000	0	0	5500
2210	5	796	2	Medical university bikaner	84221	0	84221	68685	0	68685	0	0	50000
2210	5	796	3	Medical university udaipur	68171	0	68171	100730	0	100730	0	0	118000
2210	5	796	4	Medical university ajmer	83001	0	83001	87912	0	87912	0	0	11543
2210	5	796	5	Medical university jodhpur	192141	0	192141	218248	0	218248	0	0	77067
2210	5	796	6	medical university kota	131465	0	131465	103503	0	103503	0	0	77521
2210	5	796	8	ajhalawad hospital and medical college	103971	0	103971	152771	0	152771	0	0	198971
2210	5	800		Other exp	795446	0	795446	739912	6	739918	0	0	790441
2210	6	1		Public Health-Direction & Administration	0	33091	33091	7390	35096	42486	0	0	48720
2210	6	3	01-03	Training-Public Health Training Institute-Principal Medical University, Jaipur	0	23039	23039	6	24396	24402	0	0	25522
2210	6	101	1	Prevention and Control of diseases-National Eradication Programme for Malaria	19522	502680	522202	21005	571920	592925	0	0	20101
2210	6	101	1	Prevention and Control of diseases-National Eradication Programme for Malaria (CSS)	0	0	0	0	0	0	0	0	0
2210	6	101	3	National Eradication Programme	0	0	0	0	0	0	0	0	0
2210	6	101	4	National T.B. Control Programme	0	0	0	0	0	0	0	0	0
2210	6	101	5	National Leprosy Control Programme	4884	57307	62191	864	67561	68425	0	0	1
2210	6	101	5	National Leprosy Control Programme	0	0	0	0	0	0	0	0	0
2210	6	101	06-09	State Opthomologic Cell (CSS)	0	0	0	0	0	0	0	0	0

2210	6	101	06-20	Prevention and Control of Blindness and other eye related diseases	0	0	0	0	0	0	0	0	66850
2210	6	101	06-19	Prevention and Control of Blind	0	54036	54036	0	60850	60850	0	0	0
2210	6	101	8	Multipurpose Health Workers P	0	0	0	0	0	0	0	0	0
2210	6	101	9	Eradication Programme for 'Na	0	0	0	0	0	0	0	0	0
2210	6	101	11	Eradication Programme for 'Na	0	0	0	5	0	5	0	0	5
2210	6	101	12	Medical Treatment at Sub-Distr	0	0	0	0	9	9	0	0	0
2210	6	101	13	Control of Cancer at National L	0	0	0	1	0	1	0	0	300
2210	6	101	4-01&2	External Aid Schemes- Health U	0	0	0	0	0	0	0	0	0
2210	6	101	16	Tele medicine planing	0	0	0	0	0	0	0	0	0
2210	6	101	18	Gram Set planning	0	0	0	0	0	0	0	0	0
2210	6	101	19	planning for distribution for free	592794	0	592794	574095	0	574095	0	0	699405
2210	6	101	20	Plan for free checkup	555625	0	555625	613455	0	613455	0	0	663704
2210	6	101	21	National AIDS control programr	194587	0	194587	2	0	2	0	0	2
2210	6	101	22	Swine flu control programme	0	0	0	7006	0	7006	0	0	7006
2210	6	101	23	National malaria control prograr	0	0	0	0	0	0	0	0	627750
2210	6	101	24	National laprosy control prograr	0	0	0	0	0	0	0	0	74361
2210	6	102		Prevention of Food Adulteration	0	15072	15072	0	16611	16611	0	0	17561
2210	6	104	01-01	Establishment regarding contro	19770	91139	110909	130565	107661	238226	0	0	36501
2210	6	104	01-02	Director, Ayurveda Deparment	0	5840	5840	0	8080	8080	0	0	0
2210	6	104	.03-03	Director, medical and health se	0	0	0	0	0	0	0	0	118661
2210	6	104	.03-04	Establishment regarding contro	0	0	0	0	0	0	0	0	9240
2210	6	104	.02-03	Diploma course in pharmacy	29	8681	8710	150	10274	10424	0	0	11424
2210	6	107	1	Public Health Laboratories	4493	28194	32687	3054	30593	33647	0	0	40356
2210	6	112	1	Pubiic Health Education	2464	0	2464	1000	0	1000	0	0	1000
2210	6	190	1	Help to rajasthan medical serv	1889992	0	1889992	1462502	0	1462502	0	0	2185000
2210	6	196		National leprosy control prograr	0	0	0	0	21	21	0	0	21
2210	6	196	1	National malaria control prograr	0	0	0	0	0	0	0	0	0
2210	6	197	1	chief unit of medical officer (D.N	21323	684423	705746	40903	777441	818344	0	0	899293
2210	6	789	002-6	distribution of free medicine(D.N	1233352		1233352	2025712		2025712	0	0	1748011
2210	6	796	1	Tribal Area Sub-Scheme-Contr	0	1540	1540		1733	1733	0	0	1883
2210	6	796	2	Control of Medicine- Establishm	0	0	0	0	0	0	0	0	0
2210	6	796	3	National Eradication Programm	10388	29311	39699	4025	38493	42518	0	0	4025
2210	6	796	3	National Eradication Programm	0	0	0	0	0	0	0	0	0
2210	6	796	4	National T.B. Control Programr	0	0	0	0	0	0	0	0	0
2210	6	796	006-1&	direction from medical and heal	477746	0	477746	410716	0	410716	0	0	542166
2210	6	796	7	direction from medical and heal	117273	0	117273	147390	0	147390	0	0	184254
2210	6	796	8	National AIDS control programr	36138	0	36138	2	0	2	0	0	2
2210	6	796	9	National health beema planning	278200	0	278200	816804	0	816804	0	0	600004
2210	6	796	10	Swine flu control programme	0	0	0	2006	0	2006	0	0	2006
2210	6	796	11	National malaria control prograr	0	0	0	0	0	0	0	0	42782
2210	6	800	1	district nursing college	1498600	0	1498600	3609522	1	3609523	0	0	2600007
2211		1	1	Family Welfare- State Secretar	1030	0	1030	4478	0	4478	0	0	5077
2211		1	2	Direction & Administration- Stat	50848	9167	60015	94288	9872	104160	0	0	59630
2211		1	2	Direction & Administration- Stat	0	0	0	0	0	0	0	0	0
2211		1	3	District Family Welfare Bureau	0	0	0	0	0	0	0	0	11633
2211		3	1	Regional Health and Family We	24172	0	24172	46309	0	46309	0	0	29705
2211		3	2	Auxiliary Nurse and Midwife Dai and and Women Welfare Supervisor's Training (CSS)	165214	0	165214	292094	0	292094	0	0	194288

2211		3	03-01	Training Centre for Auxiliary Nurse and Midwife sponsored by State Govt.	0	0	0	0	0	0	0	0	0
2211		3	5	Laparoscopy Training Centre	0	0	0	0	0	0	0	0	0
2211		101	1	Rural Family Welfare Services- Village Family Welfare Centres at Primary Health Centres	0	0	0	0	0	0	0	0	0
2211		101	2	Village Sub-Centres (CSS)	0	0	0	0	0	0	0	0	0
2211		102	1	Urban Family Welfare Services- Urban Family Welfare Centres run by State Govt. (CSS)	199221	0	199221	333208	0	333208	0	0	221302
2211		102	2	Urban Family Welfare Centres run by Self Service Organisations/Institutes. (CSS)	4000	0	4000	8000	0	8000	0	0	5000
2211		103	1	Maternity and Child Health- Maternal and Child Health (CSS)	0	0	0	0	0	0	0	0	0
2211		103	3	C.S.S.M. Project aided by Foreign Govt. (CSS)	0	0	0	0	0	0	0	0	0
2211		104	01-03	Transport- Capital for maintenance of vehicles and cost of Petrol, Oil and Lubricants (CSS)	3554	0	3554	5001	0	5001	0	0	6001
2211		104	01-02	Transport- District Family Welfare Bureau (CSS)	2377	0	2377	5000	0	5000	0	0	5000
2211		104	01-04	Transport- Pregnant woman Health Guide Training Centre (CSS)	0	0	0	0	0	0	0	0	0
2211		104	01-05	Transport - Gynecology Centre for pregnant women (CSS)	0	0	0	0	0	0	0	0	0
2211		104	2	State Health Transport Organisation (CSS)	0	0	0	0	0	0	0	0	0
2211		105	1	Compensation- I.U.D.(Vesectomy and Tubectomy) - Population control measures (CSS)	3850	0	3850	5000	0	5000	0	0	6000
2211		105	03-03	Measures for Control of Population (CSS)	0	0	0	0	0	0	0	0	0
2211		105	03-06	Implementation of New Population Control Measures (CSS)	35323	0	35323	40202	0	40202	0	0	35502
2211		105	03-07	Help for BPL ladies for first delivery (CSS)	20320	0	20320	23500	0	23500	0	0	28500
2211		105	03-10	Family planning		0	0		0	0	0	0	
2211		105	03-11-12	Family planning - mass education and family planning	1170390	0	1170390	1209555	0	1209555	0	0	131400
2211		106	1	Mass Education- Family Welfare Bureau (CSS)	0	0	0	0	0	0	0	0	0
2211		196	1	Bureau of district family welfare (CSS)	312859	0	312859	552423	0	552423	0	0	383917
2211		197	1-2	block level institute	4056482	224875	4281357	7008004	268932	7276936	0	0	5124435
2211		200	1	Other services and supplies - Measures for prevention of child birth (CSS)	144370	0	144370	280000	0	280000	0	0	140000
2211		796	1	Measures for Control of Population (CSS)	240687	0	240687	249500	0	249500	0	0	52700
2211		796	2	NRHM BPL chief minister LIC	2208439	0	2208439	3346493	0	3346493	0	0	2168730
2211		796	4	Tribal Area Sub-Plan for A.N.M	0	0	0	0	0	0	0	0	0
2211		796	6	Mass Education- Family Welfare Bureau (CSS)	0	0	0	0	0	0	0	0	0
2211		796	7	NUHM	105517	0	105517	190070	0	190070	0	0	229086
2211		796	8	Plan to develop maternity centres (CSS)	3800	0	3800	2	0	2	0	0	2
2211		796	9	Community based microdeficiency fund (CSS)	1759	0	1759	1256	0	1256	0	0	3925

2211		796	10	Efficient monitoring of health an	2748	0	2748	3	0	3	0	0	3
2211		796	11	Plan for health and hygiene of ac	0	0	0	2	0	2	0	0	2
2211		800	2	Other expenditure- National Ru	11065698	0	11065698	16495069	0	16495069	0	0	11067273
2211		800	3	NUHM	568166	0	568166	968528	0	968528	0	0	514403
2211		800	4	Plan to develop maternity centr	18900	0	18900	2	0	2	0	0	2
2211		800	5	Community baseed microdefici	12032	0	12032	6389	0	6389	0	0	19994
2211		800	6	Efficient monitoring of health an	34055	0	34055	3	0	3	0	0	3
2211		800	7	Plan for health and hygiene of ac	0	0	0	2	0	2	0	0	2
2211		800	8	Child health programme	748	0	748	1	0	1	0	0	1
2211		789	1	Population control measures	329416	0	329416	327300	0	327300	0	0	44700
2211		789	2	NRHM	3252543	0	3252543	4351241	0	4351241	0	0	2864088
2211		789	3	NUHM	137917	0	137917	251408	0	251408	0	0	161332
2211		789	4	Plan to develop maternity centr	5000	0	5000	2	0	2	0	0	2
2211		789	5	Community baseed microdefici	2700	0	2700	1661	0	1661	0	0	5192
2211		789	6	Efficient monitoring of health an	7068	0	7068	3	0	3	0	0	3
2211		789	7	Plan for health and hygiene of ac	0	0	0	2	0	2	0	0	2
4210	1	110	1	Urban Health Services- Hospitals & Dispensaries- Ayurvedic including pharmacy	3000	0	3000	22643	0	22643	0	0	10531
4210	1	110	1	Urban Health Services- Hospitals & Dispensaries- Ayurvedic including pharmacy (CSS)	0	0	0	0	0	0	0	0	0
4210	1	110	2	Modernisation, Strengthening a	0	0	0	1	0	1	0	0	1
4210	1	110	2	Modernisation, Strengthening a	0	0	0	0	0	0	0	0	0
4210	1	110	3	Works by P.W.D. by Ayurveda	6500	0	6500	1676	0	1676	0	0	1025
4210	1	110	3	Works by P.W.D. by Ayurveda	0	0	0	0	0	0	0	0	0
4210	1	110	4	P.M.G.Y.- Major Works	0	0	0	0	0	0	0	0	0
4210	1	110	7	construction of medical and hea	319800	0	319800	260000	0	260000	0	0	1064289
4210	1	110	.10-12	Construction of homeopathy ho	-102273	0	-102273	1	0	1	0	0	1
4210	1	110	..13	construction under 14th finance	0	0	0	0	0	0	0	0	0
4210	1	110	...14	Bramanshil unit hospital and dis	0	0	0	0	0	0	0	0	1500
4210	2	800		Other exp nabard ren planning	839463		839463	1348919		1348919	0	0	1173152
4210	1	110	5	Allopathy- Directorate -Medical	28948	0	28948	18143	0	18143	0	0	10000
4210	1	110	8	Construction of homeopathy ho	3974	0	3974	8608	0	8608	0	0	10000
4210	1	110	9	Construction of unani hospital and dispensar		0	0	1	0	1	0	0	1
4210	1	800	1	Other Expenditure- Modernisati	1356	0	1356	1	0	1	0	0	1
4210	1	800	4	Administrative Reforms on the recommendation of 11th State Finance Commission	0	0	0	0	0	0	0	0	0
4210	2	101	1	Health sub centres	0	0	0	0	0	0	0	0	0
4210	2	103	1	Primary Health Centres- Buildin	0	0	0	1	0	1	0	0	1
4210	2	104	1	Community Health Centres-Buil	39522	0	39522	27541	0	27541	0	0	27541
4210	2	800	1	Other Expenditure- Modernisati	0	0	0	0	0	0	0	0	0
4210	1	789	1	Special Component Plan for SC	13875	0	13875	1	0	1	0	0	50001
4210	1	789	2	Construction of 13th finance Cd	-48013	0	-48013	0	0	0	0	0	0
4210	1	789	3	Construction work- ayurvedic d	10800	0	10800	12000	0	12000	0	0	8836
4210	1	789	5	H&D-Homeopathic medical dep	0	0	0	0	0	0	0	0	6
4210	2	789	.1-3	Special Component Plan for SC	292000	0	292000	712100	0	712100	0	0	937059
4210	1	796	2	Other Expenditure- Modernisati	8127	0	8127	3381	0	3381	0	0	75481
4210	1	796	4	work under 13th finance commi	-28099	0	-28099	0	0	0	0	0	0
4210	1	796	5	Construction work- ayurvedic d	12400	0	12400	2825	0	2825	0	0	1

4210	1	796	7	H&D-Homeopathic medical dep	0	0	0	0	0	0	0	0	6
4210	2	796	.1-3	Tribal area Subplan- Primary he	133900	0	133900	389900	0	389900	0	0	275787
4210	2	800	.1-2	Other Expenditure- Modernisati	0	0	0	0	0	0	0	0	0
4210	2	800	3	Prime Minister Gramodaya Yoj	0	0	0	0	0	0	0	0	0
4210	3	1	1	Direction and administration - m	8131	0	8131	1000	0	1000	0	0	1000
4210	3	101	1	MERT-Ayurveda-Medical educ	9518	0	9518	5063	0	5063	0	0	11483
4210	3	105	1	MERT-Allopathy- Medical Colle	576009	0	576009	289000	0	289000	0	0	393500
4210	3	105	2	MERT-Allopathy- Medical Colle	213004	0	213004	121000	0	121000	0	0	207500
4210	3	105	3	MERT-Allopathy- Medical Colle	224742	0	224742	135270	0	135270	0	0	195169
4210	3	105	4	MERT-Allopathy- Medical Colle	85549	0	85549	40000	0	40000	0	0	40000
4210	3	105	5	MERT-Allopathy- Medical Colle	439236	0	439236	236965	0	236965	0	0	70932
4210	3	105	6	MERT-Allopathy- Medical Colle	100110	0	100110	50000	0	50000	0	0	214081
4210	3	105	7-1	Other Expenditure- Medical Co	181300	0	181300	306290	0	306290	0	0	186802
4210	3	105	7-2	Other Expenditure- Medical Co	0	0	0	398002	0	398002	0	0	65002
4210	3	105	7-3	Other Expenditure- Medical Co	59926	0	59926	49522	0	49522	0	0	35002
4210	3	105	7-4	Other Expenditure- Medical Co	1697	0	1697	70888	0	70888	0	0	42502
4210	3	105	7-5	Other Expenditure- Medical Co	25700	0	25700	69990	0	69990	0	0	121944
4210	3	105	7-6	Other Expenditure- Medical Co	34999	0	34999	37901	0	37901	0	0	33342
4210	3	105	7-12	Other Expenditure- Dental Colle	0	0	0	0	0	0	0	0	3
4210	3	105	10	Dental College, Jaipur	0	0	0	0	0	0	0	0	0
4210	3	105	11	New Medical university	2085000	0	2085000	3000000	0	3000000	0	0	5839000
4210	3	789	1	special facilities for schedule ca	0	0	0	0	0	0	0	0	0
4210	3	796	1	Hospital and Dispensary - Medi	0	0	0	0	0	0	0	0	0
4210	80	190	1	other exp in public area	0	0	0	1	0	1	0	0	1
4210	3	789	1	Special Component Plan for SC	91966	0	91966	292871	0	292871	0	0	885543
4210	3	796	1	Tribal Area- hospital and disper	83587	0	83587	205795	0	205795	0	0	1318160
4211		800	5	Other exp- National rural health mission- constrution work	0	0	0	0	0	0	0	0	0
9999				Medical allowance	31294	574025	605319	59620	623383	683003	0	0	637639
				Total	45652108	32531185	78183293	66735406	36632431	103367837	0	0	98143384

National Health Accounts:Sikkim State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	01	001	60	Urban Health Service- Allopathy-Direction & Administration-Establishment	65258	61099	126357	57565	107363	164928	0	0	125602
2210	01	001	61	State Health Mechanical Workshop	8508	5526	14034	17037	4715	21752	0	0	32452
2210	01	109	44	School health scheme- head office establishment	3089	2361	5450	2713	2597	5310	0	0	5633
2210	01	110	61	Hospital & Dispensaries- Central Health Stores	10000	123296	133296	11709	125056	136765	0	0	204539
2210	01	110	62	S.T.N.M. Hospital,Gangtok	80959	314350	395309	78980	331987	410967	0	0	444430
2210	01	110	63/71	Other Hospitals-Gyalshing Hospital	17204	25411	42615	20953	27907	48860	0	0	51818
2210	01	110	63/72	Other Hospitals-Mangan Hospital	14177	27714	41891	13802	26272	40074	0	0	44675
2210	01	110	63/73	Namachi Hospital	61985	53130	115115	75121	55411	130532	0	0	126500
2210	01	110	63/74	Singtam Hospital	18590	68246	86836	22373	76338	98711	0	0	109758
2210	01	110	63/77	T.B. Hospital Namchi	0	7383	7383	0	7953	7953	0	0	7788
2210	01	200	64	Other Health Schemes-RSBY	0	0	0	1	0	1	0	0	1
2210	01	800	44	Head Office Establishment- Grants-in-aid to State Blood Transfusion Council	44700	47100	91800	58002	47100	105102	0	0	109150
2210	01	800	45	East District-Centralised Purchase of Dietary Materials	0	4990	4990	0	5000	5000	0	0	5000
2210	01	800	46	West District-Centralised Purchase of Dietary Materials	0	3499	3499	0	3500	3500	0	0	3500
2210	01	800	47	North District-Centralised Purchase of Dietary Materials	0	2180	2180	0	2180	2180	0	0	2180
2210	01	800	48	South District-Centralised Purchase of Dietary Materials	0	6586	6586	0	6590	6590	0	0	6590
2210	01	800	59	S.T.N.M. Hospital,Gangtok	0	14400	14400	0	14400	14400	0	0	14400
2210	01	800	15	National health mission including NRHM- National Rural Health Mission	2500	0	2500	10000	0	10000	0	0	10000
2210	01	800	64	Indigenous system of medicines	2426	0	2426	2553	0	2553	0	0	2248
2210	01	800	66	Sikkim medical council	700	0	700	1	0	1	0	0	700
2210	01	800	67	Sikkim Pharmacy Council	300	0	300	1	0	1	0	0	500
2210	01	800	68	Sikkim Nursing Council	500	0	500	1	0	1	0	0	500
2210	01	800	69	Sikkim Dental Council	0	0	0	0	0	0	0	0	500
2210	03	101	45-48	Rural Health Services- Allopathy-Health Sub-Centre	10879	134475	145354	11660	156465	168125	0	0	171314
2210	03	103	45-48	Primary Health Centres	60734	134452	195186	67014	163205	230219	0	0	223879
2210	03	800	60	Other expenditure-State health society, sikkim	0	0	0	30001	0	30001	0	0	50000

2210	05	105	65	Medical Education, Training & Research-Office Administrative expenses (Training)	0	0	0	1	0	1	0	0	2501
2210	05	105	71	Development of Nursing Services (100% CSS)	3103	6167	9270	3595	6613	10208	0	0	10985
2210	06	101	15 & 8	National health mission including NRHM- National Rural Health Mission	199364	0	199364	263175	0	263175	0	0	284086
2210	06	101	18	National AIDS and STD Control programme Sikkim state aids control society	44137	0	44137	60000	0	60000	0	0	0
2210	06	101	66	Public Health-Preventive & Control of Diseases-National Vector Borne Disease Control Programme	21805	1815	23620	22900	2313	25213	0	0	24967
2210	06	101	67	Public Health-National TB Control Programme	13282	0	13282	15545	0	15545	0	0	15493
2210	06	101	69	National Leprosy Control Programme	6978	2431	9409	8446	2584	11030	0	0	10464
2210	06	102	70	Prevention of Food Adulteration	5329	0	5329	5196	0	5196	0	0	5459
2210	06	107	17	Establishment of drug testing laboratory under AYUSH (Central Share)	262	0	262	41355	0	41355	0	0	2650
2210	06	104	71	Drug Control-Drug Cell	5362	0	5362	5780	0	5780	0	0	6569
2210	06	112	72	Public Health Education-Health Campaign	10884	8418	19302	12738	9901	22639	0	0	20548
2210	911			Deduct recoveries	-56	-389	-445	0	0	0	0	0	0
2211		001	16	Human Resourse in health and medical education	68837	0	68837	96685	0	96685	0	0	66310
2211		003	16	F.W. - Training(100% CSS)	4956	0	4956	5323	0	5323	0	0	4660
2211		101	16	Human Resourse in health and medical education	96745	0	96745	130133	0	130133	0	0	117180
2211		102	59	UFWS-Urban Family Welfare Centres-STNM Hospital (100% CSS)	6426	0	6426	6279	0	6279	0	0	7790
2211		911		Deduct recoveries	-42	0	-42	0	0	0	0	0	0
4210	01	110	60	Hospitals & Dispensaries-Construction	587823	0	587823	669149	0	669149	0	0	1194981
4210	02	101	60	Health sub centres-construction	0	0	0	0	0	0	0	0	21760
4210	02	104	60	Community Health Centres-Construction	54974	0	54974	57137	0	57137	0	0	41363
4210	03	105	61	Medical Education, Training & Research-Allopathy-construction of pharmacy college (SPA)	8000	0	8000	14300	0	14300	0	0	0
4210	04	107	17	Public health laboratories-National mission on ayush including mission on medicinal plants	11012	0	11012	47838	0	47838	0	0	30000
2059	60	53		Maintenace & Repairs of PHSCs	0	5295	5295	0	4992	4992	0	0	4992

2216	60	75		Accormmodation-Maintenance & Repairs of Quarters under Health Dept.	0	709	709	0	709	709	0	0	709
3454	02	111	60	Registration of Birth & Death	0	5783	5783	0	7413	7413	0	0	9197
2012	03	105	74	Governor-Medical facilities	0	71	71	0	300	300	0	0	300
				Total	1551690	1066498	2618188	1945062	1198864	3143926	0	0	3636621

National Health Accounts:Tamilnadu State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	01	001	AA	Direction and administration-Headquaraters staff of Directorate of Medical and Rural Health Services	0	0	98,056	0	0	119,651	0	0	121,108
2210	01	001	AB	District Medical Officers of non-Teaching institutions, Headquarters Hospitals	0	0	187,304	0	0	208,162	0	0	214,130
2210	01	001	AI	Medical services recruitment board	0	0	370,598	0	0	388,800	0	0	384,600
2210	01	110	AA	Hopitals and Dispensaries-District HQ Hospitals	0	0	2,054,641	0	0	2,185,765	0	0	2,332,732
2210	01	110	AB	Taluk HQ Hospitals	0	0	3,018,326	0	0	3,234,792	0	0	3,555,255
2210	01	110	AC	Non Taluk HQ Hospitals	0	0	654,198	0	0	667,857	0	0	687,202
2210	01	110	AD	Other Dispensaries	0	0	79,830	0	0	92,670	0	0	95,738
2210	01	110	AE	Blood banks in Non-teaching Hospitals	0	0	25,578	0	0	29,377	0	0	30,245
2210	01	110	AG	Ambulance van and Mortuary vans	0	0	7,235	0	0	8,723	0	0	9,040
2210	01	110	BN	Hospitals for Sri Lanka Repatriates	0	0	5,585	0	0	6,679	0	0	6,842
2210	01	110	CC	Strengthening of Dispensaries for NGGO in ten major districts HQ and Chennai city-Director of Medical and Rural Health Service	0	0	5,302	0	0	6,254	0	0	6,432
2210	01	110	CJ	Implementation of accident and emergency services	0	0	193,981	0	0	213,905	0	0	220,527
2210	01	110	CM	Opening of special Departments in District and Taluk Headquarters Hospitals	0	0	384,192	0	0	395,458	0	0	415,247
2210	01	110	CR	Supply of Drugs and Surgical Stores to Govt. Medical Institutions/Hospitals under the control of D.M. & R.H.S. through Tamilnadu Medical Services Corporation	0	0	875,299	0	0	875,300	0	0	875,300
2210	01	110	EB	CEMONC posts in the District Head Quarters Hospitals	0	0	173,753	0	0	187,748	0	0	192,514
2210	01	110	EC	CEMONC posts in the Taluk Head Quarters Hospitals	0	0	501,045	0	0	544,352	0	0	557,591
2210	01	110	ED	CEMONC posts in the Non Taluk Head Quarters Hospitals	0	0	136,878	0	0	149,238	0	0	153,430
2210	01	110	JA	Improvements to District Headquarters Hospital	0	0	21,978	0	0	22,496	0	0	25,013

2210	01	110	JC	Opening of special Departments in District and Taluk Headquarters Hospitals	0	0	59,593	0	0	62,590	0	0	65,897
2210	01	200	AJ	Other Health Schemes- Prevention and Control of Blindness	0	0	68,195	0	0	69,939	0	0	73,351
2210	01	911		Deduct Recoveries	0	0	-176	0	0	0	0	0	0
2210	03	796	JB	Rural Health Services- Allopathy-Opening of Dispensaries in Tribal Areas	0	0	9,921	0	0	10,398	0	0	10,907
2210	06	101	AG	Public Health-Prevention and Control of diseases-Leprosy Control	0	0	211,757	0	0	223,355	0	0	229,633
2210	06	101	BX	TB Control	0	0	167,584	0	0	180,158	0	0	186,184
2210	06	101	JO	Prevention and control of AIDS with the assistance from WHO	0	0	1,780	0	0	2,044	0	0	2,174
2210	06	101	ST	District Mental Health Programme-CSS	0	0	49,774	0	0	46,760	0	0	47,247
2210	06	107	BY	Development of Public Health Laboratories Services	0	0	20,541	0	0	22,776	0	0	23,539
2210	06	800	UA	Grants to Tamil Nadu State Illness Assistance Society (Shared between State and Centre)	0	0	20,000	0	0	20,000	0	0	1
2210	06	911	BX	Deduct recoveries-TB control	0	0	-7	0	0	0	0	0	0
2210	80	800	AB	Grants to private Medical Institutions, Controlled by Director of Medical and Rural health Services and Family Welfare-Grants-in-aid	0	0	3,800	0	0	5,581	0	0	5,581
2210	01	110	AJ	Government General Hospital, Chennai	0	0	982,987	0	0	1,073,625	0	0	1,050,115
2210	01	110	AK	Government Stanly Hospital, Chennai	0	0	438,242	0	0	509,540	0	0	540,641
2210	01	110	AL	Government Kasturba Gandhi Hospital for women and Children, Chennai	0	0	220,106	0	0	188,025	0	0	192,058
2210	01	110	AM	Government Hospital for women and children, Chennai	0	0	193,511	0	0	224,924	0	0	246,239
2210	01	110	AN	Government Royapettah Hospital, Chennai	0	0	222,596	0	0	269,831	0	0	270,257
2210	01	110	AO	Institute of Child Health and Hospital for Children, Chennai	0	0	329,090	0	0	414,602	0	0	427,470
2210	01	110	AP	Kilpauk Medical College Hospital, Chennai	0	0	199,460	0	0	220,461	0	0	234,838
2210	01	110	AQ	Government Ophthalmic Hospital, Chennai	0	0	83,486	0	0	90,990	0	0	94,927
2210	01	110	AR	Government R.S.R.M. Hospital, Chennai	0	0	97,442	0	0	107,697	0	0	116,822

2210	01	110	AS	Government Triuvoteeswarar Tuberculosis Hospital, Otteri, Chennai	0	0	49,293	0	0	54,372	0	0	56,151
2210	01	110	AT	Government Chest Institute, Chennai	0	0	32,781	0	0	40,627	0	0	42,940
2210	01	110	AU	Tuberculosis Control and Chemotheraphy-Grants-in-aid	0	0	8,713	0	0	14,729	0	0	14,729
2210	01	110	AV	Mofussil Teaching Hospitals	0	0	0	0	0	0	0	0	
2210	01	110	AW	Improvement to Teaching Hospitals	0	0	1,582,252	0	0	1,883,542	0	0	1,990,362
2210	01	110	AX	Government Dental College and Hospital	0	0	129,696	0	0	144,575	0	0	146,885
2210	01	110	AY	Institute of Mental Health	0	0	264,311	0	0	280,969	0	0	290,388
2210	01	110	BT	Government Peripheral Hospital at K.K. Nagar, Chennai	0	0	22,449	0	0	23,423	0	0	27,481
2210	01	110	CB	Institute of Rehabilitation of Physically handicapped and Artificial Limb Centre at K.K. Nagar, Chennai	0	0	24,134	0	0	29,053	0	0	29,761
2210	01	110	CD	Setting up of new Sub-Centres for artificial limbs	0	0	3,696	0	0	5,159	0	0	5,220
2210	01	110	CP	Provision of life sustaining drugs for renal transplanatations etc.- medicines	0	0	16,500	0	0	16,500	0	0	16,500
2210	01	110	CQ	Supply of Drugs and Surgical Stores to Govt. Medical Institutions under the control of the Director of Medical Education through Tamilnadu Medical Services Corporation	0	0	1,238,185	0	0	1,238,185	0	0	1,238,185
2210	01	110	CW	Annal Gandhi Memorial Government Hospital Trichy	0	0	259,161	0	0	357,654	0	0	342,079
2210	01	110	CX	Thoothukudi Government Medical College Hospital, Thoothukudi	0	0	164,152	0	0	190,178	0	0	192,456
2210	01	110	CY	Vellore Government medical College Hospitals	0	0	196,401	0	0	211,374	0	0	211,250
2210	01	110	CZ	College of nursing, madurai medical college, madurai	0	0	27,708	0	0	41,852	0	0	42,061
2210	01	110	DA	Government Medical College Hospital Allinagaram at Theni	0	0	33,672	0	0	38,655	0	0	43,601
2210	01	110	DB	Establishment of College of Nursing	0	0	72,748	0	0	85,186	0	0	89,825
2210	01	110	DC	Establishments of New Schools of Nursing in the Govt. Medical College	0	0	211,697	0	0	211,935	0	0	237,584
2210	01	110	DD	Government hospital for thorasic medicine, Tambaram	0	0	158,208	0	0	200,114	0	0	254,841

2210	01	110	DE	Government Chengalpattu medical College Hospital Chengalpattu	0	0	146,859	0	0	167,147	0	0	166,807
2210	01	110	DF	Government Raja Mirasudar Hospital, Thanjavur	0	0	150,870	0	0	156,895	0	0	148,237
2210	01	110	DG	Government Thanjavur Medical College Hospital, Thanjavur	0	0	136,342	0	0	150,393	0	0	160,226
2210	01	110	DH	Government Tirunelveli Medical College Hospital, Tirunelveli	0	0	250,611	0	0	314,293	0	0	317,064
2210	01	110	DI	Government Coimbatore Medical College Hospital, Coimbatore	0	0	299,513	0	0	403,093	0	0	376,943
2210	01	110	DJ	Government Mohan Kumaramangalam Medical College Hospital, Salem	0	0	363,641	0	0	327,459	0	0	420,254
2210	01	110	DK	Government Kanyakumari Medical College Hospital, Kanyakumari	0	0	215,885	0	0	235,728	0	0	249,232
2210	01	110	DL	Government Villupuram Medical College Hospital, Villupuram	0	0	71,408	0	0	75,881	0	0	75,325
2210	01	110	DM	Government Dharmapuri Medical College Hospital, Dharmapuri	0	0	214,971	0	0	243,531	0	0	302,033
2210	01	110	DN	Government Rajaji Hospital, Madurai	0	0	609,826	0	0	725,075	0	0	746,728
2210	01	110	DO	Thiruvarur Government Medical College Hospital	0	0	188,004	0	0	220,637	0	0	304,546
2210	01	110	DR	Thiruvarur Government Medical College Hospital	0	0	89,304	0	0	153,435	0	0	158,503
2210	01	110	DV	Government medical college hospital pudukottai	0	0	0	0	0	0	0	0	141,900
2210	01	110	DX	Cadaver transplant programme	0	0	642	0	0	3,500	0	0	1,010
2210	01	110	DY	Govt. medical college hospital sivagangai	0	0	66,296	0	0	77,153	0	0	81,164
2210	01	110	DZ	Unkeep of medical equipments	0	0	2,147	0	0	2,993	0	0	3,130
2210	01	110	EA	Establishment of multi super speciality hospital at omandurar government estate, chennai	0	0	354,197	0	0	370,509	0	0	401,760
2210	01	110	EE	Payment to Contract agencies for outsourcing	0	0	935,945	0	0	1,243,969	0	0	1,243,969
2210	01	110	EF	Government karur medical college hospital karur	0	0	27,555	0	0	144,884	0	0	158,804
2210	01	110	EG	Government ESI Hospital Coimbatore	0	0		0	0		0	0	310,532
2210	01	110	JJ	Improvements to Teaching Hospitals	0	0	294,385	0	0	557,887	0	0	307,619
2210	01	110	KY	Implementation of Illangulanthaigal Irudaya Sikichai Thittam	0	0	4,321	0	0	4,119	0	0	4,484

2210	01	110	LG	Development of Cadaver maintenance programme at the institute of surgical Gastroenterology and liver transplant in Government Stanley hospital, Chennai	0	0	0	0	0	1	0	0	1
2210	01	110	LH	Establishment of new schools of Nursing in the Govt. vellore medical college hospital, vellore	0	0	9,962	0	0	5,131	0	0	5,201
2210	01	110	LI	Upgradation of sick newborn care unit scheme under state innovation fund	0	0	100,008	0	0	0	0	0	0
2210	01	110	LK	Replacement of the lost part of upper lower jaw schemes under state innovation fund	0	0	0	0	0	10,388	0	0	488
2210	01	110	LL	Implementation of community mental health project at puliyampatti ottapidaram taluk scheme under state innovation fund	0	0	0	0	0	5,156	0	0	2,831
2210	01	110	LJ	Establishment of molecular diagnostic laboratory at the institute of child health and hospital for children at egmore-scheme under state innovation fund	0	0	30,200	0	0	0	0	0	0
2210	01	110	SX	Establishment of State Ophthalmic Cell (CSS)	0	0	140	0	0	1,570	0	0	1,667
2210	01	110	TT	Improvement of District Medical College Hospitals (CSS)	0	0	0	0	0	2	0	0	1
2210	01	200	AI	Government Free eye camp	0	0	31,182	0	0	37,060	0	0	37,472
2210	01	200	JB	The district AIDS prevention and control units at ariyalur and tiruppur	0	0	2,268	0	0	5	0	0	5
2210	01	200	JC	Cancer control	0	0	0	0	0	40	0	0	40
2210	01	800	BR	Improve the quality of Services in Government Hospitals Order the Control of the Director of Medical Education-Contributions to Specific Fund	0	0	0	0	0	1	0	0	1
2210	01	800	KA	Cancer Control-Machinery and Equipments-Maintenance	0	0	40	0	0	0	0	0	0
2210	01	911	JA	Deduct- amount met from state innovation fund	0	0	-100,008	0	0	-16,520	0	0	0
2210	05	001	AA	Direction & Administration-Directorate of Medical Education	0	0	100,029	0	0	131,600	0	0	139,023
2210	05	105	AA	Chennai Medical College	0	0	761,756	0	0	1,002,121	0	0	1,035,010
2210	05	105	AB	Stanley Medical College, Chennai	0	0	356,745	0	0	439,700	0	0	452,331

2210	05	105	AC	Kilpauk Medical College Hospital, Chennai	0	0	331,766	0	0	336,441	0	0	345,427
2210	05	105	AD	Madurai Medical College, Madurai	0	0	442,488	0	0	492,015	0	0	495,327
2210	05	105	AE	Chengalpattu Medical College, Chengalpattu	0	0	199,160	0	0	236,698	0	0	252,540
2210	05	105	AF	Thanjavur Medical College, Thanjavur	0	0	218,781	0	0	234,944	0	0	264,079
2210	05	105	AG	Tirunelveli Medical College, Tirunelveli	0	0	407,111	0	0	495,235	0	0	498,634
2210	05	105	AH	Coimbatore Medical College, Coimbatore	0	0	262,320	0	0	345,956	0	0	353,224
2210	05	105	AL	Improvements to Medical Colleges	0	0	2,046,991	0	0	2,828,270	0	0	2,881,561
2210	05	105	BB	Government Mohan Kumaramangalam Medical College	0	0	328,872	0	0	339,726	0	0	348,970
2210	05	105	BD	K.A.P. Viswanatham Government Medical College, Triuchirappalli	0	0	231,180	0	0	265,485	0	0	272,591
2210	05	105	BG	Government Medical College at Thoothukudi	0	0	252,822	0	0	261,956	0	0	269,132
2210	05	105	BI	Government Medical College, Vellore	0	0	213,539	0	0	142,935	0	0	146,761
2210	05	105	BJ	Kanyakumari Medical College Kanyakumari	0	0	213,142	0	0	217,515	0	0	229,815
2210	05	105	BL	Concession to the Rank Holders admitted in the Professional Course-Scholarships and Stipends	0	0	864	0	0	897	0	0	875
2210	05	105	BM	Government Medical College Theni	0	0	354,639	0	0	477,818	0	0	561,158
2210	05	105	BO	Government Medical College Villupuram	0	0	322,436	0	0	346,851	0	0	357,013
2210	05	105	BP	Government Medical College, Thiruvarur	0	0	135,018	0	0	150,285	0	0	154,912
2210	05	105	BQ	Government Medical College Dharmapuri	0	0	186,873	0	0	162,594	0	0	167,854
2210	05	105	BR	Government Medical College, Sivagangai	0	0	266,868	0	0	275,193	0	0	283,766
2210	05	105	BS	Government Medical College, Perambalur	0	0	413	0	0	2,373	0	0	2,553
2210	05	105	BT	Government medical college Thiruvannamalai	0	0	103,608	0	0	481,411	0	0	496,734
2210	05	105	BU	Government medical college Ramanathapuram	0	0	0	0	0	1	0	0	1
2210	05	105	BV	Government medical college cuddalore	0	0	0	0	0	1	0	0	1
2210	05	105	BX	Government medical college pudukottai	0	0	0	0	0	3,866	0	0	52,299
2210	05	105	BZ	Grants to Jeevan Blood Bank and Research Centre	0	0	30,000	0	0	0	0	0	
2210	05	105	BW	Government medical college dindigul	0	0	0	0	0	1	0	0	1

2210	05	105	CA	Government medical college at omandurar Government estate	0	0	88,373	0	0	211,092	0	0	218,715
2210	05	105	CB	Government medical college. Karur	0	0	1,085	0	0	4,185	0	0	1,748
2210	05	105	CC	Government of medical college and ESIC hospital coimbatore	0	0	0	0	0	4,058	0	0	51,282
2210	05	105	JA	Improvements to Medical Colleges	0	0	105,657	0	0	109,612	0	0	130,103
2210	05	105	KA	Reimbursement of Tuition fees for first Generation Gradutes	0	0	320,749	0	0	320,359	0	0	357,854
2210	05	105	SE	Sexually Transmitted diseases-CSS	0	0	2,568	0	0	2,088	0	0	2,217
2210	05	105	SG	National AIDS control Programme	0	0	0	0	0	1	0	0	20,000
2210	05	105	SK	Establishment of Nursing Schools-CSS	0	0	4,788	0	0	4,634	0	0	4,918
2210	05	105	UC	Upgradation of existing government medical colleges to increase MBBS seats	0	0	0	0	0	0	0	0	1
2210	05	911		Deduct recoveries of overpayments	0	0	-5,652	0	0	0	0	0	0
2210	06	003	AC	Training of Laboratory Technicians	0	0	2,152	0	0	1,551	0	0	1,595
2210	06	101	BY	Cancer Control	0	0	100,477	0	0	109,556	0	0	155,778
2210	06	101	CB	Government TB Hospital, Vellore	0	0		0	0		0	0	
2210	06	107	AD	Public Health Laboratory-King Institute at Guindy	0	0	130,272	0	0	146,520	0	0	151,019
2210	06	107	AF	Bacteriological Laboratories-Grants-in-aid	0	0	700	0	0	2,240	0	0	200
2210	80	800	AD	Grants to Private Medical Institution under the control of DME-Grants-in-aid	0	0	931,506	0	0	56,703	0	0	45,875
2210	80	800	JA	Safe disposal of Bio-Medical Waste under Health Systems Project	0	0	24,180	0	0	32,210	0	0	28,360
2210	80	800	SA	Grants to tamil Nadu State AIDS control society	0	0	581,307	0	0	1	0	0	1
2210	80	800	SB	Developing Trauma care facilites in Government hospitals on National Highways	0	0	49,978	0	0	1	0	0	1
2210	80	800	JO	Technology to achieve zero stigma and discrimination scheme under state innovation fund	0	0	998	0	0	0	0	0	0
2210	80	911	JA	Amount met from state innovation fund	0	0	-998	0	0	0	0	0	0
2210	01	109	AA	UHS-A-School Health Scheme-School Medical Inspection	0	0	28,886	0	0	18,401	0	0	18,790

2210	01	109	AB	Supply of Drugs and Surgical stores and supplies of Government Medical Institutions/Hospitals under the control D.P.H.&P.M. through T.N Medical Services Corporation	0	0	30,000	0	0	30,000	0	0	30,000
2210	01	109	AC	Model Dental Health Programme at Four Districts including Namakkal District	0	0	5,320	0	0	5,320	0	0	5,320
2210	01	110	DQ	Health Staff for refugee camp operated by directorate of Public health and preventive medicine	0	0	2,755	0	0	2,829	0	0	2,945
2210	01	200	AL	Other Health Schemes-Urban PHCs under NUHM	0	0	0	0	0	0	0	0	414,527
2210	01	911	AA	Deduct recoveries of overpayment	0	0	-64	0	0	0	0	0	0
2210	03	103	AH	National Rural Health Mission Scheme	0	0	1,749,017	0	0	2,367,306	0	0	2,781,645
2210	03	103	BI	Primary Health Centres	0	0	6,106,600	0	0	6,167,322	0	0	6,772,962
2210	03	103	BL	Supply of Drugs thorough Tamilnadu Medical Services Corporation Ltd. under the control D.P.H.& P.M.	0	0	343,223	0	0	343,223	0	0	343,223
2210	03	103	KS	Hospital on wheels in primary health centres	0	0	13,403	0	0	19,505	0	0	41,425
2210	03	103	KQ	Primary Health Centres under PMGY	0	0	0	0	0	0	0	0	0
2210	03	796	JC	Tribal Area Sub Plan-Mobile Medical unit facilities at Kalrayan Hills	0	0	2,777	0	0	3,117	0	0	3,305
2210	03	796	JE	Primary health Centres in Tribal Areas	0	0	45,229	0	0	48,739	0	0	51,676
2210	03	911	AH	Deduct recoveries of over payments	0	0	-33	0	0	0	0	0	0
2210	03	911	BI	Deduct recoveries of overpayments primary health centres	0	0	-1,713	0	0	0	0	0	0
2210	03	911	JH	National Rural Health Mission Scheme	0	0	0	0	0	0	0	0	0
2210	06	001	AA	Direction and administration-HQs administration	0	0	87,545	0	0	105,744	0	0	127,257
2210	06	001	AC	Directorate of Primary Health Centre	0	0	16,494	0	0	16,639	0	0	17,520
2210	06	001	AG	Directorate of Public Health Training and Continuing Education	0	0	11,217	0	0	17,733	0	0	21,797
2210	06	001	AL	District Head Quarters Administration	0	0	308,452	0	0	344,401	0	0	395,615
2210	06	001	JF	Health system research payments for professional and special services	0	0	500	0	0	1,500	0	0	0
2210	06	003	AA	Orientation Training Centre, Poonamallee	0	0	34,803	0	0	40,578	0	0	43,519

2210	06	101	KJ	Web based epidemic prone infectious disease notification system for prevention and control of epidemics in 12 coporations of Tamil nadu schemes under state innovation fund	0	0	0	0	0	29,800	0	0	0
2210	06	101	KK	Strengthening vector surveillance by detection of dengue viruses in mosquitoes-scheme under state innovation fund	0	0	0	0	0	0	0	0	3,000
2210	06	101	SD	Prevention and control of Diseases-CSS	0	0	48,293	0	0	51,497	0	0	56,919
2210	06	101	SE	Prevention and Control of Goitre-CSS	0	0	244	0	0	228	0	0	240
2210	06	101	SO	Prevention and Control of Blindness in PHCs under National Programme for Control of Blindness with World Bank Assistance-CSS	0	0	63,186	0	0	67,048	0	0	72,978
2210	06	107	CA	Development of Public Health Laboratory Services	0	0	2,200	0	0	2,925	0	0	3,083
2210	06	112	AA	Public Health Education-HQs unit and Research cum Action project unit in District	0	0	17,259	0	0	16,612	0	0	18,147
2210	06	112	AC	Public Health Education-Training Unit	0	0	3,118	0	0	2,197	0	0	2,310
2210	06	113	AD	Public Health Publicity-Press	0	0	1,993	0	0	2,013	0	0	2,118
2210	06	113	AE	Public Health Publicity-Exhibition and Media units	0	0	3,056	0	0	4,129	0	0	4,261
2210	06	789	JA	Menstrual Hygiene Programme	0	0	143,509	0	0	143,509	0	0	143,509
2210	06	796	JA	Menstrual Hygiene Programme under tribal sub plan	0	0	5,979	0	0	5,979	0	0	5,979
2210	06	911		Deduct recoveries	0	0	-416	0	0	0	0	0	0
2210	06	911	JA	Deduct recoveries	0	0	0	0	0	-29,800	0	0	-3,000
2210	80	004	AA	Health Statistics & Evaluation-Research work	0	0	974	0	0	1,234	0	0	1,300
2210	80	004	AB	Health Statistics & Evaluation-Nutrition Research	0	0	6,767	0	0	6,051	0	0	6,371
2210	80	004	AG	Health Statistics & Evaluation-Strengthening of Medical Statistical Department	0	0	1,707	0	0	1,786	0	0	1,883
2210	80	004	AI	Health Statistics & Evaluation-Vital Statistical registration	0	0	34,385	0	0	40,903	0	0	43,041
2210	80	004	AJ	Health Statistics & Evaluation-Strengthening of Surveillance Unit for expanded and Immunisation Programme	0	0	408	0	0	800	0	0	842
2210	80	004	SA	Medical Statistician	0	0	0	0	0	367	0	0	645
2210	80	004	JD	Publicity for Registration of Birth and Death	0	0	584	0	0	427	0	0	427

2210	06	001	AH	Food safety wing HQ administration	0	0	14,114	0	0	17,156	0	0	18,970
2210	06	001	AI	Food safety wing District administration	0	0	390,194	0	0	403,214	0	0	421,552
2210	06	001	AJ	Food safety wing Tribunal administration	0	0	0	0	0	9	0	0	9
2210	06	102	AK	Food Analysis laboratory	0	0	63,601	0	0	82,169	0	0	91,637
2210	06	104	AA	Public Health-Drug Control Administration-Administration of the Drugs Act,1940	0	0	132,007	0	0	149,109	0	0	158,173
2210	06	104	AC	Establishment of a Drug Testing Laboratory	0	0	30,393	0	0	30,968	0	0	32,504
2210	06	104	AD	Intelligence wing of the Drug Control Administration	0	0	4,363	0	0	5,977	0	0	6,287
2210	02	001	AA	Direction and Administration-directorate of Indian Medicine and Homeopathy-HQs Staff	0	0	30,228	0	0	73,830	0	0	27,097
2210	02	001	JA	Directorate of Indian Medicine and Homeopathy-HQs Staff	0	0	0	0	0	9	0	0	0
2210	02	001	JB	Creation of office of the state licensing authority for indian medicine	0	0	1,594	0	0	1,159	0	0	1,225
2210	02	001	JC	Assistance to TAMPCOL	0	0	0	0	0	0	0	0	
2210	02	101	AA	Ayurvedha Wings and Dispensaries in Districts	0	0	46,875	0	0	49,921	0	0	51,161
2210	02	102	AA	Homeopathy Medical College Hospitals	0	0	28,567	0	0	28,995	0	0	30,389
2210	02	102	AB	Homeopathy Wings and Dispensaries in Districts, Taluk and Non-Taluk Hospitals	0	0	55,801	0	0	58,779	0	0	60,648
2210	02	103	AA	Unani wings and Dispensaries in Districts	0	0	23,544	0	0	24,777	0	0	24,003
2210	02	103	JA	Unani wings and Dispensaries in Districts	0	0	0	0	0	0	0	0	
2210	02	104	AA	Siddha-District Staff	0	0	43,615	0	0	47,664	0	0	51,865
2210	02	104	AB	State HQs Hospital, Hospital attached to the Govt. Siddha Medical College, Palayamkottai and attached Pharmacies	0	0	171,146	0	0	175,692	0	0	181,916
2210	02	104	AF	Siddha Wings in District, Taluk and Non-taluk Hospitals, Allopathy Medical College Hospitals and Dispensaries	0	0	497,191	0	0	527,702	0	0	536,380
2210	02	104	AH	Regional Pharmacy Centres	0	0	2,981	0	0	3,160	0	0	3,466

2210	02	104	AM	Opening of a Research Wing in Cancer/aids in Siddha System at Govt. Siddha Medical College, Palayamkottai and Arignar Anna Govt. Hospital of Indian Medicines	0	0	1,042	0	0	1,146	0	0	1,254
2210	02	104	AN	Drug Testing Lab in Arignar Anna Hospital	0	0	2,216	0	0	1,800	0	0	1,727
2210	02	104	JC	State HQ Hospital	0	0	1,980	0	0	2,696	0	0	2,858
2210	02	104	KB	Drug Testing Lab in Arignar Anna Hospital	0	0	0	0	0	0	0	0	
2210	02	200	AC	Other systems-Naturopathy	0	0	16,261	0	0	17,407	0	0	19,055
2210	02	200	AD	Yoga and Naturopathy Lifestyle clinics in medical college Hospital	0	0	15,281	0	0	17,051	0	0	18,371
2210	02	800	JA	University of indian medicine and homeopathy in kanniyakumari district	0	0	0	0	0	1	0	0	0
2210	02	911	AA	Deduct recoveries	0	0	-1,218	0	0	0	0	0	0
2210	04	101	AA	Ayurvedha Wings in Primary Health Centres	0	0	17,426	0	0	18,467	0	0	18,528
2210	04	101	AB	Govt. Ayurveda Rural Dispensaries	0	0	1,838	0	0	1,991	0	0	2,006
2210	04	101	JA	Ayurveda wings in primary health centres	0	0	1,985	0	0	2,018	0	0	2,022
2210	04	102	AA	Homoeopathy Wings in Primary Health Centres	0	0	2,926	0	0	3,096	0	0	2,977
2210	04	102	JA	Homoeopathy Wings in Primary Health Centres	0	0	3,418	0	0	2,854	0	0	2,866
2210	04	103	AA	Unani Wings in Primary Health Centres	0	0	9,188	0	0	9,779	0	0	10,496
2210	04	103	JA	Unani Wings in Primary Health Centres	0	0	872	0	0	1,535	0	0	1,445
2210	04	104	AA	Siddha Wings in Primary Health Centres	0	0	647,134	0	0	688,835	0	0	718,268
2210	04	104	AB	Opening of Govt. Rural Dispensaries	0	0	39,573	0	0	42,330	0	0	43,876
2210	04	104	JO	Siddha Wings in Primary Health Centres	0	0	1,226	0	0	1,394	0	0	1,242
2210	04	200	AA	Yoga and Naturopathy Lifestyle clinics in medical college Hospital	0	0	20,727	0	0	23,441	0	0	25,200
2210	04	200	JA	Naturopathy Wings in Primary Health Centres	0	0	1,360	0	0	1,436	0	0	1,526
2210	04	796	JA	Opening of Siddha dispensaries in Tribal areas	0	0	11,731	0	0	12,662	0	0	12,368
2210	04	800	UA	Strengthening of AYUSH system under NRHM Schemes	0	0	2,962	0	0	0	0	0	0
2210	05	102	AA	Govt.Homoeopathy Medical College	0	0	12,756	0	0	13,709	0	0	14,651

2210	05	101	AA	Establishment of Government Ayurveda Medical College and Hospita At Nagercoil, Kaniyakumari District	0	0	40,510	0	0	45,530	0	0	45,308
2210	05	101	JB	Establishment of Government Ayurveda Medical College and Hospita At Nagercoil, Kaniyakumari District	0	0	50	0	0	51	0	0	51
2210	05	103	AC	Govt. Unani Medical College	0	0	34,720	0	0	36,972	0	0	39,672
2210	05	103	SA	Government Unani Medical College	0	0	0	0	0	0	0	0	
2210	05	104	AC	Govt. Siddha Medical Colleges	0	0	232,801	0	0	219,393	0	0	226,767
2210	05	104	AK	Board of Indian Medicine and Board of Integrated Medicine	0	0	0	0	0	23	0	0	276
2210	05	104	AG	Purchase of Rare Siddha Manuscripts and printed books by Siddha Science Development Committee for Editing and printing	0	0	3,197	0	0	3,464	0	0	3,787
2210	05	104	AL	Setting up of the National institute of siddha	0	0	0	0	0	0	0	0	
2210	05	104	JJ	Govt. Siddha Medical Colleges	0	0	101	0	0	103	0	0	112
2210	05	200	JB	Establishment of Research and Development wing for Indian system of Medicine	0	0	620	0	0	769	0	0	1,459
2210	05	200	JA	Government yoga and naturopathy college	0	0	18,912	0	0	22,078	0	0	40,854
2210	05	200	JC	Reimbursement of tutin fees for the first generation graduates	0	0	0	0	0	58,708	0	0	24,799
2210	80	789	UA	Matiomal Mission on AYUSH under special component plan for sc	0	0	0	0	0	35,502	0	0	43,650
2210	80	796	UA	National Mission on AYUSH under tribal area sub plan	0	0	0	0	0	2,428	0	0	2,079
2210	80	800	UB	National Mission on AYUSH	0	0	14,617	0	0	261,868	0	0	162,134
2210	01	110	PC	UHS- Allopathy Hospital and dispensaries- Tamil nadu urban health care project	0	0	0	0	0	10,535	0	0	1,260,854
2210	01	110	PB	Procurment through Tamilnadu Medical service corporation forSecondary Care facilities	0	0	78,400	0	0	0	0	0	0
2210	01	800	PA	Tamil nadu health system society	0	0	0	0	0	5,700	0	0	1
2210	01	911	PB	Deduct recoveries- tamilnadu health systems society	0	0	-211,361	0	0	0	0	0	0

2210	06	101	PA	Pilot Testing of Non-Communicable Disease under Health Systems Project	0	0	77,600	0	0	24	0	0	9
2210	80	789	JB	Ineligible cost of emergency ambulance service under NRHM scheme	0	0	139,276	0	0	146,850	0	0	139,276
2210	80	789	JC	Chief minister comprehensive health insurance scheme	0	0	3,070,000	0	0	3,070,001	0	0	4,459,153
2210	80	796	JB	Chief ministers comprehensive health insurance scheme	0	0	20,000	0	0	20,000	0	0	29,044
2210	80	800	JF	Inteligible cost of emergency ambulance service under NRHM mission schemes	0	0	630,324	0	0	743,150	0	0	705,624
2210	80	800	JJ	Chief ministers comprehensive health insurance scheme	0	0	6,191,712	0	0	6,192,350	0	0	8,988,874
2210	80	800	JK	Establishment of free hearing services in government medical institutions through IRCS	0	0	100,000	0	0	120,000	0	0	120,000
2210	80	800	JL	Corpus fund under chief ministers comprehensive health insurance scheme	0	0	250,000	0	0	1	0	0	1
2210	01	102	AA	Employees State Insurance Scheme-Administrative Unit	0	0	37,832	0	0	38,550	0	0	40,855
2210	01	102	AC	Presidency Hospitals (E.S.I. Hospitals, Chennai)	0	0	225,835	0	0	275,139	0	0	290,563
2210	01	102	AD	Mofussil Hospitals (E.S.I. Hospital, Coimbatore)	0	0	111,651	0	0	116,983	0	0	
2210	01	102	AE	Mofussil Hospitals (E.S.I. Hospital, Madurai)	0	0	83,727	0	0	92,877	0	0	97,951
2210	01	102	AG	Expenditure on ESI Scheme both insured persons and their families	0	0	2,096,347	0	0	2,618,967	0	0	2,772,736
2210	01	102	AH	Regional Offices	0	0	33,310	0	0	43,006	0	0	45,718
2210	01	102	AL	Implementation of Immunisation programme	0	0	1,561	0	0	2,093	0	0	2,219
2210	01	102	AM	Mofussil Hospitals (E.S.I. Hospital, Vellore)	0	0	31,543	0	0	36,375	0	0	38,519
2210	01	102	AO	Mofussil Hospitals (E.S.I. Hospital, Salem)	0	0	46,895	0	0	60,603	0	0	64,158
2210	01	102	AP	Mofussil Hospitals (E.S.I. Hospital, Sivakasi)	0	0	45,782	0	0	64,819	0	0	68,544
2210	01	102	AQ	Mofussil Hospitals (E.S.I. Hospital, Hosur)	0	0	37,504	0	0	39,369	0	0	41,693
2210	01	102	AS	Mofussil Hospitals (E.S.I. Hospital, Tiruchirappalli)	0	0	37,030	0	0	38,442	0	0	40,645
2210	01	103	AT	Safe disposal of Bio-Medical Waste under Health Systems Project	0	0	439	0	0	530	0	0	550
2210	01	911	AG	Deduct Recoveries	0	0	-14	0	0	0	0	0	0

2210	02	101	AD	Ayurvedha units in employees state insurance hospital	0	0	4,940	0	0	34,384	0	0	36,175
2210	02	102	AD	Opening of homeopathy unit in ESI Hospital	0	0	2,093	0	0	3,375	0	0	3,588
2210	02	103	AB	Unani wings and dispensaries	0	0	100	0	0	2,048	0	0	2,174
2210	02	104	AE	ESI Dispensaries	0	0	77,880	0	0	77,384	0	0	81,765
2210	80	800	AE	Reimbursement of social cost on Cancer Patient concession in bus fares	0	0	1,800	0	0	10,219	0	0	5,000
2210	03	110	BR	Maintenance Grant for maternity centres of local bodies	0	0	1,148	0	0	200	0	0	1
2211		001	SC	State Secretariat Cell-CSS	0	0	1,358	0	0	1,174	0	0	1,247
2211		911	JC	Deduct recoveries	0	0	-300	0	0	0	0	0	0
2211		001	SF	Direction and Administration for CSSM and Sub Centres-CSS	0	0	287	0	0	0	0	0	0
2211		003	JA	Danida Health Care absorption	0	0	3,135	0	0	3,134	0	0	3,296
2211		003	SF	Grants to voluntary organisations for the maintenance of auxiliary nurse midwife training centre	0	0	0	0	0	0	0	0	2,636
2211		003	SA	Regional Family Welfare Training Centres-CSS	0	0	16,178	0	0	16,894	0	0	18,013
2211		003	SG	Schools for Training Multi Purpose Health Workers (Female)-CSS	0	0	11,479	0	0	22,347	0	0	24,166
2211		101	SC	Sub-Centres-CSS	0	0	3,178,753	0	0	3,550,151	0	0	3,983,781
2211		103	AA	Maternity & Child Health- Immunization to pre-school children with triple vaccine	0	0	3,572	0	0	6,510	0	0	6,854
2211		103	AG	Immunisation to Pre-school children against Whooping-Cough, Diphtheria and tetanus	0	0	92,378	0	0	102,018	0	0	111,616
2211		103	JO	Amma Baby Care Kit- Material and supplies	0	0	350,000	0	0	350,000	0	0	350,000
2211		789	JA	Amma baby care kit under special component plan	0	0	140,000	0	0	140,000	0	0	140,000
2211		103	SG	Strengthening of Immunization Project	0	0	0	0	0	0	0	0	
2211		793	SA	Health sub centres in adi dravidar colonies	0	0	728,650	0	0	742,126	0	0	911,873
2211		796	JB	Amma baby care kit under tribal sub plan	0	0	10,000	0	0	10,000	0	0	10,000
2211		796	SA	Maternity Centres under Tribal areas-CSS	0	0	21,395	0	0	18,529	0	0	19,514
2211		911		Deduct recoveries	0	0	-2,102	0	0	0	0	0	0
2211		001	AB	Conduct of Government Exhibition controlled by director of family welfare	0	0	693	0	0	594	0	0	594
2211		001	AC	State Family Welfare Bureau	0	0	0	0	0	1,436	0	0	1,561

2211		001	AD	District Family Welfare Bureau	0	0	0	0	0	5,976	0	0	5,801
2211		001	JA	State Family Welfare Bureau	0	0	0	0	0	0	0	0	
2211		001	JC	Maintenance of functional vehicles	0	0	4,081	0	0	4,750	0	0	4,750
2211		001	SA	State Family Welfare Bureau-CSS	0	0	35,177	0	0	39,707	0	0	42,193
2211		001	SB	District Family Welfare Bureau-CSS	0	0	184,043	0	0	197,228	0	0	209,944
2211		101	AA	Post Partum centres Other than the District Hospitals medical College Hospitals and Chennai City Hospitals	0	0	287,939	0	0	327,038	0	0	348,092
2211		102	AB	Grants to Local Bodies for maintaining Health post-Grants-in-aid-State Plan	0	0	387,146	0	0	384,897	0	0	387,147
2211		102	AC	Urban family welfare centres run by the state government	0	0	0	0	0	40	0	0	40
2211		102	SA	Urban Family Welfare Centres run by the State Government-CSS	0	0	29,312	0	0	32,730	0	0	34,837
2211		102	SB	Urban Family Welfare Centres run by Local Bodies and Voluntary Organisation-CSS	0	0	336,000	0	0	336,000	0	0	336,000
2211		103	SB	Schemes of Prophylaxis against Nutritional Anemia-Medicines-CSS	0	0	78,757	0	0	85,000	0	0	85,000
2211		105	SA	Compensation for tubectomy-CSS	0	0	170,577	0	0	184,824	0	0	205,800
2211		105	SC	Assistance to Local Bodies and Voluntary Health Institutions-Tubectomy-CSS	0	0	16,096	0	0	24,000	0	0	24,000
2211		105	SD	Compensation for vasectomy-CSS	0	0	1,425	0	0	1,763	0	0	2,960
2211		105	SF	Assistance to Local Bodies and Voluntary Health Institutions -Vasectomy-CSS	0	0	140	0	0	230	0	0	300
2211		105	SG	Compensation for IUD-medicines-CSS	0	0	6,200	0	0	6,680	0	0	7,000
2211		105	SH	Assistance to Local Bodies and Voluntary Health Institutions -IUD-CSS	0	0	15	0	0	20	0	0	20
2211		105	SJ	Contribution to Tamilnadu Family Welfare Miscellaneous Purpose Fund-CSS	0	0	3,753	0	0	4,000	0	0	4,400
2211		106	SB	Mass Education-Off-set Press-CSS	0	0	2,144	0	0	2,499	0	0	2,655
2211		200	AA	Other services & Supplies Post Partum	0	0	86,040	0	0	80,165	0	0	85,141
2211		200	SD	Medical Termination of Pregnancy Wing of the State Family Welfare Bureau-CSS	0	0	2,317	0	0	3,685	0	0	3,918

2211		200	SE	Conventional Contraceptives-CSS	0	0	28,163	0	0	32,500	0	0	32,500
2211		911	JA	Deduct recoveries	0	0	0	0	0	0	0	0	
2211		911	SA	Deduct recoveries	0	0	-47	0	0	0	0	0	0
2211		911	SD	Deduct recoveries	0	0	-1	0	0	0	0	0	0
2211		911	SB	Deduct recoveries	0	0	-8	0	0	0	0	0	0
2211		104	AA	Establishment for the maintenance of motor vehicles of public health and medical department	0	0	254,203	0	0	297,049	0	0	313,063
2211		911		Deduct recoveries	0	0	-109	0	0	0	0	0	
2211		103	JP	Integrated working model to identify prevent and set base for neglected paediatric disorders- care of duchenne muscular dystrophy (DMD) scheme under state innovation fund	0	0	13,800	0	0	7,100	0	0	3,600
2211		103	JQ	Care of duchenne Muscular Dystrophy Project	0	0	0	0	0	46,801	0	0	69,900
2211		103	UA	National Health mission schemes	0	0	9,073,170	0	0	8,421,478	0	0	9,494,873
2211		789	UA	National health mission schemes under special component plan	0	0	2,914,577	0	0	3,230,684	0	0	2,556,312
2211		796	UA	National health mission schemes under tribal sub plan	0	0	180,867	0	0	118,432	0	0	121,729
2211		911	JA	Deduct recoveries	0	0	-13,800	0	0	-7,100	0	0	-3,600
2211		911		Deduct recoveries	0	0	-17,325	0	0	0	0	0	0
2211		911		Deduct recoveries	0	0	-27	0	0	0	0	0	0
4210	80	800	JE	General-Other exp-Improvement of health infrastructure by using 13th finance commission grant	0	0	1124	0	0	0	0	0	0
4210	03	102	JB	Construction of hostel buildings for government homeopathy medical colleges	0	0	8634	0	0	11366	0	0	0
4210	03	200	JA	Other systems	0	0	67505	0	0	48003	0	0	66612
4210	80	800	JF	construction/improvement works to medical college hospitals other hospitals and dispensaries	0	0	0	0	0	6447	0	0	0
4210	01	51	SA	UHS-Construction of building for national centre of ageing at king institute and preventive medicine guindy, chennai	0	0	0	0	0	300000	0	0	1
4210	01	110	JA	Hospitals & Dispensaries (including Pharmacy) Major Works	0	0	2,330,361	0	0	3500000	0	0	3,500,512

4210	01	800	JH	Emergency Management services through Tamil nadu emergency management research institute	0	0	21,280	0	0	0	0	0
4210	02	103	JA	Buildings-Major Works-Rural Health Services	0	0	306,781	0	0	168818	0	47,425
4210	03	103	JA	Unani- Building- major works	0	0	10,168	0	0	0	0	0
4210	03	104	JA	Siddha -Building-major works-Plan	0	0	69,768	0	0	12797	0	8,324
4210	03	200	JW	Buildings Other Systems	0	0	44,387	0	0	10913	0	0
4210	04	200	JA	other programmes	0	0	185	0	0	0	0	0
4210	80	800	JA	Add-Percentage charges for establishment transferred from Major Head '2059 Public works'	0	0	412,770	0	0	277103	0	294,637
4210	80	800	JD	Improvement of Health infrastructure by using 13th finance commission grant	0	0	9,671	0	0	0	0	0
4210	80	800	UW	Add-Percentage charges for machinery and equipment transferred from Major Head '2059 Public works'	0	0	0	0	0	1537	0	1,634
4210	80	800	UX	Add-Percentage charges for machinery and equipment transferred from Major Head '2059 Public works'	0	0	0	0	0	109	0	116
4210	80	800	JB	Add-Percentage charges for machinery and equipment transferred from Major Head '2059 Public works'	0	0	5,494	0	0	19524	0	20,760
4210	80	190	JC	General- investments in public sector and other undertaking states expenditure- Bonus shares from TAMPOL	0	0	0	0	0	7925	0	0
4210	80	800	SW	Add-Percentage charges for machinery and equipment transferred from Major Head '2059 Public works'	0	0	0	0	0	344	0	366
4210	80	800	JG	Assistance from japan international co-operation agency for institute of child health and hospital for childre, chennai-16	0	0	16,900	0	0	1	0	1
4210	80	800	SX	Add-Percentage charges for machinery and equipment transferred from Major Head '2059 Public works'	0	0	0	0	0	25	0	27
4211		103	SA	National Component Reproductive and Child Health Project-CSS	0	0	2,179,785	0	0	1,103,292	0	460,000

2055		113	AB	District Police Hospital	0	0	46,245	0	0	44,349	0	0	46,839
2055		113	AA	State HQs Police Hospital	0	0	27,616	0	0	27,615	0	0	36,756
2235	60	102	AK	Medical allowance to freedom fighters	0	0	9,342	0	0	17,160	0	0	17,160
2011				State Legislative Assembly Secretariat	0	0	5,007	0	0	6,547	0	0	6,559
2012				President/Vice President/Governor/Administrator of Uts	0	0	231	0	0	271	0	0	271
2013				Council of Ministers	0	0	7,282	0	0	1,633	0	0	1,887
2052				Secretariat-General Services	0	0	13,350	0	0	15,662	0	0	15,560
2014				Administration of Justice	0	0	70,494	0	0	78,451	0	0	84,703
2230				Labour and Employment	0	0	6,634	0	0	8,151	0	0	7,831
2251				Secretariat- Social Services	0	0	3,085	0	0	4,673	0	0	4,036
2225				Welfare of Scheduled castes, Scheduled Tribes and Other Backward Classes	0	0	23,594	0	0	27,658	0	0	28,401
3451				Secretariat-Economic Services	0	0	3,839	0	0	3,602	0	0	3,212
2402				Soil and Water Conservation	0	0	734	0	0	887	0	0	897
2415				Agricultural Research and Education	0	0	152	0	0	239	0	0	205
2401				Crop Husbandry	0	0	16,327	0	0	18,231	0	0	17,687
2435				Other Agricultural Programmes	0	0	4,790	0	0	3,656	0	0	3,662
2551				Hill Areas	0	0	47	0	0	71	0	0	72
2702				Minor Irrigation	0	0	770	0	0	853	0	0	853
2705				Command Area Development	0	0	58	0	0	0	0	0	0
2403				Animal Husbandry	0	0	10,194	0	0	10,652	0	0	10,652
2059				Public works	0	0	4,373	0	0	5,427	0	0	5,436
2405				Fisheries	0	0	1,209	0	0	1,446	0	0	1,467
2404				Dairy Development	0	0	725	0	0	973	0	0	751
2070				Other Administrative Services	0	0	7,946	0	0	8,137	0	0	8,442
2040				Taxes on sales, Trade etc.	0	0	233	0	0	218	0	0	218
2030				Stamps and Registration	0	0	4,473	0	0	4,758	0	0	4,758
3454				Census Surveys and Statistics	0	0	1,565	0	0	2,038	0	0	1,783
2425				Cooperation	0	0	4,968	0	0	5,257	0	0	5,218
3475				Other General Economic Services	0	0	903	0	0	983	0	0	999
2515				Other Rural Development Programmes	0	0	10,466	0	0	10,725	0	0	11,830
3456				Civil Supplies	0	0	2,226	0	0	2,265	0	0	2,265
2045				Other Taxes and duties and commodities and services	0	0	236	0	0	259	0	0	259
2406				Forestry and Wild Life	0	0	9,912	0	0	14,689	0	0	17,213
2407				Plantations	0	0	1	0	0	1	0	0	1
2054				Treasuries and Accounts Administration	0	0	9,008	0	0	8,408	0	0	8,009
2047				Other Fiscal Services	0	0	2	0	0	4	0	0	4
2075				Miscellaneous General Services	0	0	623	0	0	375	0	0	375

2851			Village and Small Industries	0	0	2,550	0	0	3,219	0	0	3,311
2202			General Education	0	0	313,267	0	0	294,645	0	0	294,602
2203			Technical Education	0	0	1,863	0	0	2,029	0	0	2,105
2205			Art and Culture	0	0	3,914	0	0	3,993	0	0	3,992
2505			Rural Development	0	0	2,299	0	0	2,517	0	0	2,592
3054			Roads and Bridges	0	0	5,466	0	0	5,875	0	0	6,154
2055			Police	0	0	131,733	0	0	143,885	0	0	134,619
2041			Taxes on Vehicles	0	0	2,220	0	0	2,543	0	0	2,543
3435			Ecology and Environment	0	0	102	0	0	116	0	0	116
2217			Urban Development	0	0	988	0	0	1,661	0	0	1,260
2216			Housing	0	0	195	0	0	175	0	0	1,265
2053			District Administration	0	0	45,696	0	0	47,495	0	0	46,018
2852			Industries	0	0	343	0	0	368	0	0	368
2853			Non Ferrous Mining and Metallurgical Industries	0	0	278	0	0	314	0	0	314
2220			Information and Publicity	0	0	1,129	0	0	1,276	0	0	1,306
2250			Other Social Services	0	0	1,684	0	0	1,794	0	0	1,800
3452			Tourism	0	0	184	0	0	221	0	0	221
2058			Stationary and Printing	0	0	1,696	0	0	2,078	0	0	2,078
2236			Nutrition	0	0	5	0	0	16	0	0	16
2501			Special Programmes for Rural Development	0	0	1,966	0	0	2,106	0	0	2,159
2051			Public Service Commission	0	0	1,202	0	0	1,741	0	0	1,741
2039			State Excise	0	0	827	0	0	1,087	0	0	1,087
2015			Elections	0	0	1,145	0	0	2,196	0	0	1,765
2215			Water supply and Sanitation	0	0	169	0	0	184	0	0	184
2029			land revenue	0	0	5,884	0	0	6,913	0	0	7,237
2035			collection of other taxes on property and capital transactions	0	0	248	0	0	273	0	0	276
2701			Major and Medium Irrigation	0	0	7,455	0	0	7,808	0	0	10,803
2810			New and Renewable Energy	0	0	20	0	0	14	0	0	5
2204			Sports and Youth Services	0	0	803	0	0	952	0	0	966
2235			Social Security and Welfare	0	0	4,374	0	0	5,568	0	0	5,909
			Total	0	0	85,248,545	0	0	90,412,777	0	0	99,761,913

National Health Accounts:Telangana State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	01	001	05	Urban Health Services- Allopathy-Direction & Administration-Assistance to Telangana Vaidya Vidhana Parishad-Grants-in-aid	0	0	0	0	0	0	0	0	2,927,542
2210	01	001	12	Employees Health Schem Contribution	200,000	0	200,000	0	0	0	0	0	0
2210	01	001	05	Urban Health Services- Allopathy-Direction & Administration-Assistance to Telangana Vaidya Vidhana Parishad-Grants-in-aid	0	3,843,194	3,843,194	0	2,946,279	2,946,279	0	0	651,560
2210	01	001	12	Employees Health Scheme Contribution	0	0	0	0	0	0	0	0	1,500,000
2210	01	001	13	Employees Health Scheme Contribution for Pensioner	0	0	0	0	0	0	0	0	1,000,000
2210	01	001	14	Journalist Health Scheme	0	0	0	0	0	0	0	0	500,000
2210	01	001	09	Aarogya Sri Health Care Trust	2,499,997	0	2,499,997	3,440,000	0	3,440,000	0	0	0
2210	01	001	10	Government Contribution for Employees Health Scheme	25,000	0	25,000	0	0	0	0	0	0
2210	01	001	74	Urban Health Services- Allopathy-Direction & Administration-(TVVP)- Building Maintenance	0	10,402	10,402	0	19,200	19,200	0	0	0
2210	01	003	09	Human Resource in Health and Medical Education	0	0	0	201,882	0	201,882	0	0	1,396,182
2210	01	003	10	National Health Protection Scheme	0	0	0	0	0	0	0	0	500,000
2210	01	110	07	Teaching Hospitals-M.N.J. Institute of Oncology and Regional Cancer Centre, Hyderabad	0	260,217	260,217	0	290,467	290,467	0	0	326,498
2210	01	110	08	Sanitation in TVVP Hospitals	0	133,100	133,100	0	110,000	110,000	0	0	0
2210	01	110	10	Tertiary Care in TVVP Hospitals	0	0	0	236,209	0	236,209	0	0	273,579
2210	01	110	15	Assistance to Telangana Medicinal & Aromatic Plants Board, Hyderabad	0	5,192	5,192	0	5,195	5,195	0	0	10,085
2210	01	110	28	Other Hospitals-Nizam's Institute of Medical Sciences, Hyderabad-Grants-in-aid	0	597,255	597,255	0	851,343	851,343	0	0	1,135,568
2210	01	110	29	Teaching Hospitals	0	4,482,910	4,482,910	0	4,674,716	4,674,716	0	0	4,474,181
2210	01	110	36	Diagnostics Equipment and Reagents in TVVP Hospitals	500,000	0	500,000	1,289,800	1,440,000	2,729,800	0	0	50,000
2210	01	110	38	Assistance to NIMS for Purchase of Essential Equipment for speciality hospitals	150,000	0	150,000	300,000	0	300,000	0	0	50,000

2210	01	110	46	Advanced Radiology Services	31,543	0	31,543	40,000	1,150,000	1,190,000	0	0	70,000
2210	01	110	42	Other than Diagnostics Equipments in TVVP Hospitals	0	0	0	0	1,000,000	1,000,000	0	0	0
2210	01	110	43	Diagnostics Equipment and Reagents	0	0	0	0	220,700	220,700	0	0	0
2210	01	110	44	Surgical Consumables	0	0	0	0	50,000	50,000	0	0	0
2210	01	110	45	Other than Diagnostics Equipments	0	0	0	0	740,000	740,000	0	0	0
2210	01	110	37	Surgical Consumables in TVVP Hospitals	0	0	0	0	400,000	400,000	0	0	0
2210	01	110	38	Life saving medicine and disposables	0	0	0	0	100,000	100,000	0	0	0
2210	01	110	39	Other than Diagnostics Equipments in TVVP Hospitals	0	0	0	0	3,260,000	3,260,000	0	0	0
2210	01	110	40	Surgical Consumables in TVVP Hospitals	0	0	0	0	0	0	0	0	82,252
2210	01	110	40	RIMS General Hospitals	279,374	0	279,374	0	99,685	99,685	0	0	9,200
2210	01	110	41	Surgical Consumables in TVVP Hospitals	0	0	0	0	150,000	150,000	0	0	300,000
2210	01	110	47	Assistance to NIMS for treatment of BPL Families not covered under Aarogyasri	250,000	0	250,000	500,000	0	500,000	0	0	100,000
2210	01	110	48	Assistance to TVVP for Strengthening of Hospitals	0	0	0	50,000	0	50,000	0	0	10,000
2210	01	110	49	Contingency Fund for TVVP hospitals	0	0	0	97,500	0	97,500	0	0	80,000
2210	01	110	50	Maintenance of Equipment in Teaching Hospitals	0	0	0	200,000	0	200,000	0	0	402,000
2210	01	110	51	Research Fund for Medical Colleges	0	0	0	120,000	0	120,000	0	0	60,000
2210	01	110	54	Contingency Fund for DME, Suptds Principals	0	0	0	0	0	0	0	0	200,000
2210	01	110	52	Purchase of Vehicles for Colleges and Hospitals	0	0	0	60,000	0	60,000	0	0	0
2210	01	110	53	Improvement of General Upkeep of Colleges and Hospitals	0	0	0	131,274	0	131,274	0	0	2,000
2210	01	110	54	Contingency Fund for DME, Suptds Principals	0	0	0	200,000	0	200,000	0	0	0
2210	01	110	55	Sanitation and Security Services	0	0	0	1,000,000	0	1,000,000	0	0	0
2210	01	789	09	Aarogya Sri Health Care Trust	0	0	0	0	0	0	0	0	388,183
2210	01	789	09	Human Resource in Health and Medical Education	0	0	0	41,329	0	41,329	0	0	0
2210	01	789	10	Tertiary Care in TVVP Hospitals	0	0	0	48,356	0	48,356	0	0	56,006
2210	01	796	09	Aarogya Sri Health Care Trust	0	0	0	0	0	0	0	0	228,135
2210	01	796	10	Tertiary Care in TVVP Hospitals	0	0	0	28,419	0	28,419	0	0	32,915

2210	01	796	25	Aarogya Sri Health Care Trust	0	302,383	302,383	0	453,575	453,575	0	0	1,006,400
2210	01	796	09	Human Resource in Health and	0	0	0	24,289	0	24,289	0	0	0
2210	01	001	01	Urban Health Services- Allopathy-Direction & Administration-Headquarters office	0	614,051	614,051	0	321,987	321,987	0	0	387,463
2210	01	789	25	Aarogya Sri Health Care Trust	0	524,901	524,901	0	749,805	749,805	0	0	1,961,600
2210	01	789	47	Assistance to NIMS for treatment of BPL Families not covered under Aarogyasri	0	0	0	0	0	0	0	0	38,625
2210	01	796	47	Assistance to NIMS for treatment of BPL Families not covered under Aarogyasri	0	0	0	0	0	0	0	0	22,700
2210	01	109	04	Medical Inspection of Schools- School Health Scheme	0	12,994	12,994	0	0	0	0	0	0
2210	01	110	04	City Hospitals	0	271,680	271,680	0	129,661	129,661	0	0	143,269
2210	01	110	05	District Headquarters Hospitals	0	79,652	79,652	0	0	0	0	0	0
2210	01	110	06	Taluk Hospitals	17,123	0	17,123	0	0	0	0	0	0
2210	01	110	96	Add charges transferred from PH towards repairs of Motor vehicles of Primary Health Centres on Pro-rata basis	0	2,174	2,174	0	0	0	0	0	0
2210	01	102	01	Employees' State Insurance Scheme-HQs Office	0	43,112	43,112	0	29,562	29,562	0	0	32,800
2210	01	102	04	ESIS-Dispensaries	0	1,418,571	1,418,571	0	1,388,858	1,388,858	0	0	1,240,787
2210	01	102	04	ESIS-Dispensaries	0	86,045	86,045	0	0	0	0	0	192,700
2210	01	102	05	Dispensaries (Reimbursable from ESIC)	0	2,284,814	2,284,814	0	768,837	768,837	0	0	688,933
2210	02	789	07	National Mission on Ayush including Mission on Medicinal Plants	0	0	0	0	30,437	30,437	0	0	34,037
2210	02	796	07	National Mission on Ayush including Mission on Medicinal Plants	5,219	0	5,219	17,888	0	17,888	0	0	20,004
2210	02	001	07	Contingency Fund for Ayush	0	0	0	10,000	0	10,000	0	0	166,259
2210	02	001	07	National Mission on Ayush including Mission on Medicinal Plants	156,040	0	156,040	148,675	0	148,675	0	0	500
2210	02	001	01	Urban Health Services-HQs- Direction & administration	0	105,294	105,294	0	37,817	37,817	0	0	50,216
2210	02	001	08	National AIDS and STD Control Programme	278,477	0	278,477	0	0	0	0	0	0
2210	02	001	05	Japanese Encephalitis Programme	498	0	498	0	540	540	0	0	240
2210	02	001	02	Regional Offices	0	44,342	44,342	0	71,964	71,964	0	0	26,114
2210	02	101	04	Urban Health Services- Ayurvedic Hospitals & Dispensaries	0	228,081	228,081	0	231,272	231,272	0	0	258,443

2210	02	101	05	Drug Manufacture	0	25,373	25,373	0	19,346	19,346	0	0	21,191
2210	02	102	04	Homoeopathic Hospitals & Dispensaries	0	132,526	132,526	0	174,554	174,554	0	0	191,964
2210	02	102	05	Government homeopathy pharmacy, ramanthapur hyderabad	0	9,299	9,299	0	10,977	10,977	0	0	11,701
2210	02	103	04	Unani Hospitals & Dispensaries	0	190,092	190,092	0	177,363	177,363	0	0	196,331
2210	02	103	05	Drug Manufacture	0	31,267	31,267	0	20,762	20,762	0	0	23,338
2210	03	103	04	Rural Health Services- Allopathy-Primary Health Centres	0	3,366,590	3,366,590	0	4,792,323	4,792,323	0	0	5,276,004
2210	03	103	04	Rural Health Services- Allopathy-Primary Health Centres	28,307	0	28,307	0	0	0	0	0	1,000
2210	03	103	06	Community Health Nutrition Clusters	0	773,173	773,173	0	800,460	800,460	0	0	900,340
2210	03	110	04	Rural Health Services- Allopathy-Hospitals and Dispensaries-Hospitals on Dam sites	0	15,763	15,763	0	0	0	0	0	0
2210	04	101	04	Rural Health Services- Ayurvedic Hospitals & Dispensaries	571	155,832	156,403	0	218,467	218,467	0	0	245,539
2210	04	101	05	Rural Health Services- Ayurveda-Drugs manufacture	0	1,297	1,297	0	3,323	3,323	0	0	2,900
2210	04	102	04	Rural Health Services- Homoeopathic Hospitals & Dispensaries	378	66,041	66,419	0	134,751	134,751	0	0	151,533
2210	04	103	04	Rural Health Services-Unani Hospitals & Dispensaries	417	32,688	33,105	0	121,640	121,640	0	0	136,566
2210	05	200	06	METR-other systems- Assistance to Telangana Yogadhyana Parishad- Grants-in-aid	0	0	0	0	0	0	0	0	65,200
2210	05	105	18	Medical Colleges	0	1,822,799	1,822,799	0	1,468,420	1,468,420	0	0	1,552,272
2210	05	105	19	Nursing Colleges	0	59,235	59,235	0	62,452	62,452	0	0	86,603
2210	05	105	24	Training of Para-Medical Personnel	0	28,985	28,985	0	47,885	47,885	0	0	60,131
2210	05	105	25	Conduct of Govt Nursing and midwifery Examination	0	254	254	0	1,424	1,424	0	0	1,394
2210	05	105	32	Assistance to Kaloji Narayana Rao University of Health Science, Warangal	0	0	0	0	15,000	15,000	0	0	21,300
2210	05	105	26	Security Arrangements of Government hospitals	0	17,900	17,900	0	0	0	0	0	0
2210	05	200	06	Assistance to Telangana Yogadhyana Parishad	4,539	66,066	70,605	39,700	55,000	94,700	0	0	0
2210	05	105	27	Senior Residents on contract basis	0	952	952	0	0	0	0	0	0
2210	05	105	28	Buildings of RIMS Hospital and College Adilabad	0	0	0	0	1,320	1,320	0	0	1,188

2210	05	105	28	Purchase of Equipment to new medical colleges at Adilabad	11,250	0	11,250	0	0	0	0	0	0
2210	05	105	31	RIMS Medical Colleges	99,132	0	99,132	0	116,305	116,305	0	0	105,259
2210	05	105	37	Buildings of RIMS Hospital and College Adilabad	597	0	597	0	0	0	0	0	0
2210	05	101	04	Medical Education, Training & Research-Ayurvedic Colleges (CSS)	555	0	555	0	0	0	0	0	107,899
2210	05	101	04	Medical Education, Training & Research-Ayurvedic Colleges	0	157,215	157,215	0	123,751	123,751	0	0	18,170
2210	05	102	04	Medical Education, Training & Research-Homoeopathic Colleges	0	82,995	82,995	0	117,086	117,086	0	0	112,975
2210	05	102	04	Medical Education, Training & Research-Homoeopathic Colleges (CSS)	208	0	208	0	0	0	0	0	12,560
2210	05	103	04	Medical Education, Training & Research-Unani Colleges	0	63,177	63,177	0	58,256	58,256	0	0	43,761
2210	05	103	04	Medical Education, Training & Research-Unani Colleges State plan	83	0	83	0	0	0	0	0	18,430
2210	05	789	20	Scheme for Benefit of SC Students	0	0	0	0	19	19	0	0	0
2210	06	001	01	Public Health -HQ office-Direction & Administration	172,306	175,289	347,595	0	152,816	152,816	0	0	219,442
2210	06	001	07	Contingency fund for PHCs and CHCs	0	0	0	245,000	0	245,000	0	0	50,000
2210	06	001	03	Public Health -District offices-Direction & Administration	0	682,660	682,660	0	982,541	982,541	0	0	1,108,098
2210	06	001	04	Implementaion of Smoking	0	59	59	0	0	0	0	0	0
2210	06	001	06	Indian Red Cross Sociaty, Telangana State Headquarters	500	38,160	38,660	0	28,160	28,160	0	0	60,000
2210	06	101	04	Prevention & Control of Diseases-Health Services	0	1,014,397	1,014,397	0	2,341,351	2,341,351	0	0	2,639,894
2210	06	003	04	Training-Training of Health Staff	0	29,107	29,107	0	0	0	0	0	0
2210	06	101	05	National Leprosy Eradication Programme	36,994	0	36,994	0	18,790	18,790	0	0	21,196
2210	06	101	17	Development of Primary Health Centres-State Plan	23	0	23	0	0	0	0	0	0
2210	06	101	37	National Programme for Control of Blindness	48,232	0	48,232	0	21,265	21,265	0	0	23,905
2210	06	113	04	Public Health-Publicity	0	16,687	16,687	0	0	0	0	0	0
2210	06	101	06	Prevention and Control of Diseases-Matching State Share-National Malaria Eradication Programme	149	0	149	0	0	0	0	0	0
2210	06	101	41	Epidemic Control Schemes	6,508	0	6,508	0	8,495	8,495	0	0	8,459
2210	06	101	42	Care and support Centres for HIV/AIDS	1,250	0	1,250	10,000	0	10,000	0	0	10,000
2210	06	101	97	Add-charges - Prorata Establishment Charges	829	0	829	0	0	0	0	0	0

2210	06	789	06	National Malaria Eradication Programme-Matching State Share	0	0	0	0	0	0	0	0	77,250
2210	06	789	07	National Filaria Control Programme-Matching State Share	0	0	0	0	0	0	0	0	37,853
2210	06	796	06	National Malaria Eradication Programme-Matching State Share	0	0	0	0	0	0	0	0	45,400
2210	06	796	07	National Filaria Control Programme-Matching State Share	0	0	0	0	0	0	0	0	22,246
2210	06	800	05	Transformation of PHCs into 24X7 Pacs	0	0	0	20,000	0	20,000	0	0	0
2210	06	106	03	Institute of Preventive Medicine	0	45,563	45,563	8,006	46,538	54,544	0	0	53,809
2210	06	106	04	Institute of Preventive Medicine, (Headquarters Office)	0	212,312	212,312	4,271	179,794	184,065	0	0	180,726
2210	06	104	04	Public Health-Drug Control-Administration of Drugs Act	0	126,526	126,526	0	135,111	135,111	0	0	148,727
2210	06	104	05	Strengthening of Drugs control laboratory	0	0	0	0	0	0	0	0	1,384
2210	06	104	74	Public Health-Drug Control-Buildings maintenance	0	0	0	14,765	0	14,765	0	0	0
2210	06	104	04	Drugs Control Admn, HOD-Public Health-Drug Control-Administration of Drugs Act-Normal State Plan	4,871	0	4,871	55,342	0	55,342	0	0	0
2210	80	004	04	General-Health Statistics & Evaluation-Nutrition Research Scheme	0	5,797	5,797	0	0	0	0	0	0
2210	80	800	04	Other Expenditure-Health Transport	0	46,908	46,908	0	69,790	69,790	0	0	78,328
2210	80	800	06	Centralised Purchase of Drugs & Medicines--Public Health	0	1,146,200	1,146,200	0	2,234,208	2,234,208	0	0	2,451,951
2210	80	796	06	Centralised Purchase of Drugs & Medicines--Public Health	0	0	0	0	0	0	0	0	202,865
2210	80	789	06	Centralised Purchase of Drugs & Medicines	0	0	0	0	0	0	0	0	345,183
2210	80	800	90	Deduct-Inter Account Transfers-repair charges	0	-16,506	-16,506	0	0	0	0	0	0
2210	80	800	07	Godavari Pushkaralu 2015	19,894	0	19,894	0	0	0	0	0	0
2211		103	04	Maternity and Child Health Centres	0	66,435	66,435	0	0	0	0	0	0
2211		001	01	Family Welfare, HOD-HQ office-Direction & administration	0	2,225	2,225	0	17,553	17,553	0	0	7,920
2211		001	04	State Population Policy-Grants-in-aid-State Plan	7,969	0	7,969	0	0	0	0	0	0
2211		001	08	Contingency Fund to Family Welfare	0	0	0	10,000	0	10,000	0	0	10,000
2211		101	09	Rural Family Welfare Services-CSS-Sub Centres	180	0	180	0	0	0	0	0	0

2211		101	04	Rural Family Welfare Services Family Welfare Centres	760,166	0	760,166	0	224,107	224,107	0	0	251,678
2211		101	06	Employment of ANMs	74,189	0	74,189	93,960	0	93,960	0	0	93,960
2211		101	14	Subhibhava	15,196	0	15,196	0	0	0	0	0	0
2211		102	04	Urban Family Welfare Services-Urban Family Welfare Centres	12	0	12	0	0	0	0	0	0
2211		103	11	RCH Programme II Rural Emergency Health Transport scheme	92,985	0	92,985	605,896	0	605,896	0	0	535,627
2211		103	12	Health Information Help Line	779	0	779	0	0	0	0	0	0
2211		103	13	Operational Cost of Fixed Day Health Services (FDHS)	287,033	0	287,033	322,144	0	322,144	0	0	332,425
2211		103	15	KCR (Ammavodi)	0	0	0	0	0	0	0	0	3,479,167
2211		103	14	New Born Baby Kits	0	0	0	30,000	0	30,000	0	0	0
2211		104	04	Transport-CSS	3,181	0	3,181	0	0	0	0	0	10,360
2211		104	05	Purchase of New Vehicles and Equipment for 104/108 services	0	0	0	490,000	0	490,000	0	0	0
2211		104	06	Free Mortuary Hearses Van Services	0	0	0	50,000	0	50,000	0	0	102,576
2211		104	97	Add Charges (Inter Account Transfers) (CSS)	13,503	0	13,503	0	0	0	0	0	0
2211		105	04	Compensation-Ex-gratia Assistance in Cases of Fatality/Complication due to Vasectomy/ Tubectomy and IUD Insertions-CSS	20,456	0	20,456	0	0	0	0	0	0
2211		108	05	Area Project-India Population Project-VI	43,977	0	43,977	0	5,500	5,500	0	0	6,105
2211		108	06	State Institute of Health & Family Welfare, Hyderabad under I.P.P. VI-State Plan	2,958	0	2,958	14,000	0	14,000	0	0	25,370
2211		108	10	TS. Urban Slum Health Care Project I.P.P VIII extension- State Plan	400	0	400	0	0	0	0	0	0
2211		200	06	National Rural Health Mission	3,339,415	0	3,339,415	0	0	0	0	0	100,000
2211		200	05	Post Partum Schemes:District Hospitals/ Teaching Hospitals- State Plan	57,847	0	57,847	0	0	0	0	0	0
2211		200	05	National Health Mission	0	0	0	5,649,654	0	5,649,654	0	0	6,931,525
2211		200	07	Post Partum Schemes:Taluk Hospitals	95,335	0	95,335	0	63,599	63,599	0	0	1,511,847
2211		789	05	National Health Mission	530,501	0	530,501	1,783,963	0	1,783,963	0	0	2,431,115
2211		789	10	Exgratia Assistance in cases of fatality/complication due to vasectomy/tubectomy and IUD Insertions	0	1,518	1,518	0	0	0	0	0	0
2211		789	11	RCH Programme II Rural Emergency Health Transport scheme	0	21,800	21,800	0	0	0	0	0	0
2211		789	12	Health Information Help Line	0	129	129	0	0	0	0	0	0

2211		789	15	Urban Family Welfare Centers	0	0	0	0	0	0	0	0	712,245
2211		789	20	Operational Cost of Fixed Day Health Services (FDHS)	0	21,948	21,948	0	18,876	18,876	0	0	54,075
2211		789	21	RCH Programme-II-Rural Emergency Health Transport Scheme	0	19,017	19,017	0	16,519	16,519	0	0	97,721
2211		789	22	Sukhibhava-State Plan	0	3,118	3,118	0	0	0	0	0	0
2211		796	10	Exgratia Assistance in cases of fatality/complication due to vasectomy/tubectomy and IUD Insertions	0	618	618	0	0	0	0	0	0
2211		796	11	RCH Programme II Rural Emergency Health Transport scheme	0	13,100	13,100	0	0	0	0	0	0
2211		796	12	Health Information Help Line	0	52	52	0	0	0	0	0	0
2211		796	15	Urban Family Welfare Centres	0	0	0	0	0	0	0	0	418,588
2211		911	96	Deduct recoveries	-55	0	-55	0	0	0	0	0	0
2211		796	20	Operational Cost of Fixed Day Health Services (FDHS)	0	19,914	19,914	0	11,418	11,418	0	0	31,780
2211		796	21	RCH Programme-II-Rural Emergency Health Transport Scheme	0	11,484	11,484	0	9,993	9,993	0	0	57,431
2211		796	22	Sukhibhava-State Plan	0	1,886	1,886	0	0	0	0	0	0
2211		796	05	National Health Mission	218,051	0	218,051	1,373,358	0	1,373,358	0	0	1,761,962
4210	01	110	26	Diagnostic Equipment and Regents in TVVP Hospitals	0	0	0	0	0	0	0	0	200,000
4210	01	110	27	Other Than Diagnostics Equipments in TVVP Hospitals	0	0	0	0	0	0	0	0	50,000
4210	01	110	04	Development of NIMS University, Rangapur	0	0	0	0	0	0	0	0	50,000
4210	01	110	05	Upgradation of Institutions	0	0	0	353,200	0	353,200	0	0	304,626
4210	01	110	08	Strengthening of Gandhi General Hospital	90,082	0	90,082	0	0	0	0	0	0
4210	01	110	09	Strengthening of ENT Hospital, Koti	16,524	0	16,524	0	0	0	0	0	0
4210	01	110	10	Strengthening of NILOUFER Hospital	5,505	0	5,505	0	0	0	0	0	0
4210	01	110	12	Strengthening of Sarojini Devi Eye Hospital	4,732	0	4,732	0	0	0	0	0	0
4210	01	110	13	Strengthening of Fever Hospital	14,951	0	14,951	0	0	0	0	0	0
4210	01	110	14	Strengthening of Government Maternity Hospital Petlaburj	2,621	0	2,621	0	0	0	0	0	0
4210	01	110	15	Strengthening of Government Maternity Hospital Sultanbazar	19,768	0	19,768	0	0	0	0	0	0
4210	01	110	16	Upgradation of District Hospitals to NIMS Level at Adilabad	6,878	0	6,878	0	0	0	0	0	0

4210	01	110	17	Upgradation of District Hospitals to NIMS level at Khamam	9,657	0	9,657	0	0	0	0	0	0
4210	01	110	19	Kaloji Health University of Sciences, Warangal	10,000	0	10,000	0	0	0	0	0	0
4210	01	110	20	Construction of Buildings of Institute of Mental Health (IMH) and Protection of Wall and Fencing of Erragada Hospital	4,645	0	4,645	0	0	0	0	0	0
4210	01	110	21	Upgradation of Institutions	255,690	0	255,690	0	0	0	0	0	0
4210	01	110	22	Construction of Medical Colleges and Hospitals	0	0	0	690,000	0	690,000	0	0	10,000
4210	01	110	23	Purchase of Hospital Diagnostic equipments	0	0	0	0	0	0	0	0	250,000
4210	01	110	24	Purchase of Diagnostic equipments	0	0	0	0	0	0	0	0	200,000
4210	01	110	27	Upgradation of PHCs	0	0	0	0	0	0	0	0	153,849
4210	01	110	25	Purchase of Surgical Consumables	0	0	0	0	0	0	0	0	200,000
4210	01	200	23	Purchase of Hospital Diagnostic equipments	0	0	0	0	0	0	0	0	100,000
4210	01	200	24	Purchase of Diagnostic equipments	0	0	0	0	0	0	0	0	100,000
4210	01	200	25	Purchase of Surgical Consumables	0	0	0	0	0	0	0	0	70,000
4210	01	110	70	Buildings for MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	13,774	0	13,774	234,000	0	234,000	0	0	0
4210	03	105	07	Construction of Nursing College Hyderabad	27,133	0	27,133	0	0	0	0	0	0
4210	03	105	27	Integrated Hospital Facility Management Services	0	0	0	0	0	0	0	0	400,000
4210	03	105	19	Construction of Hostels to senior Residents	18,689	0	18,689	0	0	0	0	0	0
4210	03	105	21	Construction of Medical Buildings	465,239	0	465,239	0	0	0	0	0	0
4210	03	105	28	Construction of Buildings for Kaloji Naryana Rao University of Health Sciences	0	0	0	0	0	0	0	0	10,000
4210	02	101	74	CTelanganaital outlay on Medical & Public Health-medical Education, Training & Research -Allopathy-Buildings	70,955	0	70,955	200,000	0	200,000	0	0	0
4210	04	107	74	Public Health Laboratories-Buildings	0	0	0	0	0	0	0	0	130,000
4210	03	200	05	Strengthening of AYUSH Colleges	0	0	0	81,032	0	81,032	0	0	11,677
4211		101	74	Telangana outlay on Family welfare-Rural family welfare services- Building-Construction of family welfare buildings	0	0	0	34000	0	34,000	0	0	40,000

4211		103	06	Construction of New MCH Centres	0	0	0	0	0	0	0	0	10,000
4211		106	05	Purchase of New Vehicles for 108/104	0	0	0	0	0	0	0	0	200,000
2251		90	06	Secretariat-Health, Medical & Family Welfare Deptt.	0	36,603	36,603	0	44,125	44,125	0	0	48,900
2225	02	282	07	Welfare of Scheduled Tribes- Hospitals & Dispensaries- Health	0	16,292	16,292	0	0	0	0	0	0
3435	04	103	05	Scheme for Prevention of Water Pollution	0	1,094	1,094	0	0	0	0	0	0
3454	02	111	05	Vital Statistics-Compilation of Vital Statistics	0	26,186	26,186	0	0	0	0	0	0
2012		105	04	Governor-Medical facilities (charged)	0	7,356	7,356	0	11,275	11,275	0	0	8,009
2225	02	282	05	Tribal Welfare-Public Health	0	0	0	0	0	0	0	0	3,516
2056		101	04	Jails	0	8,367	8,367	0	5,000	5,000	0	0	5,000
2056		800	70	Training	0	16	16	0	16	16	0	0	10
2058		103	04	Government Presses	0	301	301	0	422	422	0	0	422
2055		003	05	Telangana State Police Academy	0	817	817	0	718	718	0	0	752
2055		108	05	City Police Forces	0	254	254	0	425	425	0	0	600
2055		104	06	A.P. Special Armed Force	0	491	491	0	491	491	0	0	800
2203		105	04	Government Polytechnics	0	7,728	7,728	0	19,127	19,127	0	0	19,127
2230	03	101	04	Industrial Training Institute	0	20	20	0	52	52	0	0	0
2235	02	101	03	District Offices	0	0	0	0	0	0	0	0	500
2235	02	106	04	Certified Schools and Homes	0	0	0	0	0	0	0	0	50
2235	02	102	10	Services for Children in need of care & protection	0	0	0	0	0	0	0	0	288
2235	02	101	44	Government Residential Schools for Disabled under the control of Director for the Disabled of Handicaped	0	0	0	0	0	0	0	0	100
			9999	Medical Reimbursment	56,050	1,726,402	1,782,452	169,242	2,165,951	2,335,193	0	0	2,133,308
				Total	11,487,835	27,988,213	39,476,048	20,767,154	39,096,810	59,863,964	0	0	63,914,252

National Health Accounts: Tripura State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	98	Medical & Public Health-Urban Health Service-Allopathy-Direction & Administration	351170	927897	1279067	657587	1160289	1817876	3920	2283162	2287082
2210	1	110	16	Hospitals & Dispensaries	45822	218489	264311	37836	333173	371009	35855	350588	386443
2210	1	110	91	Central Assistance to State Pla	1827	0	1827	943	0	943	0	0	0
2210	2	101	16	Ayurveda Hospital	2689	258	2947	3150	664	3814	3150	664	3814
2210	2	101	90	State Share for Central Assista	279	0	279	386	0	386	0	0	0
2210	2	102	16	Homeopathy Hospital	109	228	337	324	408	732	110	393	503
2210	5	105	15	Medical Education, Training an	3169	7250	10419	5938	6153	12091	8520	6153	14673
2210	5	105	71	Medical College	225465	52939	278404	268445	77700	346145	33445	85300	118745
2210	5	200	15	Other Systems-Regional Pharr	1000	1404	2404	545	1225	1770	545	1225	1770
2210	6	104	18	Public Health-Drug Control	22	416	438	100	705	805	100	905	1005
2210	6	104	91	Central Assistance to State Pla	0	0	0	140	0	140	0	0	0
2210	6	112	33	Public health education-welfare	5000	0	5000	4500	0	4500	3000	0	3000
2210	6	800	16	Other Expenditure Hospital	15000	0	15000	18000	0	18000	19500	0	19500
2210	80	4	15	Health Services	0	126	126	0	150	150	0	150	150
2210	80	800	15	Other expenditure	0	0	0	0	5000	5000	0	2000	2000
2210	1	1	98	Medical & Public Health-Urban Health Services-Allopathy-Direction & Administration	121207	0	121207	2120	0	2120	2120	0	2120
2210	1	110	16	Hospitals & Dispensaries	25270	0	25270	28929	0	28929	28680	0	28680
2210	1	110	91	Central Assistance to State Pla	268	0	268	0	0	0	0	0	0
2210	2	101	16	Urban Health Services other sy	5990	0	5990	2024	0	2024	2024	0	2024
2210	2	101	90	State Share for Central Assista	44	0	44	261	0	261	0	0	0
2210	2	102	16	Homeopathy Hospital	62	0	62	52	0	52	52	0	52
2210	2	102	70	State Share	38	0	38	100	0	100	0	0	0
2210	5	105	15	Medical Education, Training an	1968	0	1968	3275	0	3275	3524	0	3524
2210	5	200	15	Other Systems- Health Service	83	0	83	0	0	0	0	0	0
2210	1	200	15	UHS-Allopathy- other health sc	15	0	15	130	0	130	130	0	130
2210	3	101	91	Central Assistance to State Pla	0	0	0	17	0	17	0	0	0
2210	3	103	16	Hospital	120877	0	120877	150200	0	150200	58900	0	58900
2210	3	104	16	Community Health Centres	8644	0	8644	34440	0	34440	5600	0	5600
2210	4	101	17	Rural Health Services-Ayurved	65	0	65	130	0	130	130	0	130
2210	4	101	91	Central Assistance to State Pla	18375	0	18375	24800	0	24800	24800	0	24800
2210	4	102	17	Homeopathy-Dispensary	10	0	10	100	0	100	100	0	100
2210	6	104	15	Public health - Drugs control	0	0	0	0	0	0	3400	0	3400
2210	6	102	15	Health Services	0	0	0	75	0	75	60	0	60
2210	6	107	15	Public health laboratories	0	0	0	100	0	100	100	0	100
2210	6	1	98	Public Health-Direction & Admin	19	0	19	0	0	0	0	0	0
2210	80	800	15	Other expenditure	1000	0	1000	1550	0	1550	1550	0	1550
2210	6	113	15	Public Health Publicity (State P	15	0	15	100	0	100	240	0	240
2210	1	109	15	Urban Health Services Allopath	50921	0	50921	945	0	945	944	0	944
2210	1	110	16	Hospitals & Dispensaries	14196	0	14196	16388	0	16388	16566	0	16566
2210	2	101	16	Urban Health Services-Ayurved	848	0	848	12	0	12	12	0	12
2210	2	101	90	State Share for Central Assista	38	0	38	170	0	170	0	0	0

2210	2	102	70	State Share	0	0	0	81	0	81	0	0	0
2210	5	105	15	Medical Education, Training and	858	0	858	2834	0	2834	2056	0	2056
2210	4	101	17	RHS- Other systems of medicine	14	0	14	22	0	22	22	0	22
2210	6	800	99	Other Expenditure	100000	0	100000	100000	0	100000	50000	0	50000
2210	1	110	17	Hospitals & Dispensaries	62	0	62	60	0	60	60	0	60
2210	1	200	15	Other health schemes- anti t.b.	0	0	0	40	0	40	40	0	40
2210	1	200	15	Other health schemes- anti t.b.	91	0	91	110	0	110	110	0	110
2210	2	101	17	Ayurveda	71	0	71	90	40	130	90	40	130
2210	2	102	17	Dispensary	14	0	14	90	40	130	90	40	130
2210	3	101	17	RHS- Allopathy- PHCs- dispens	0	236	236	0	1200	1200	0	1200	1200
2210	3	101	91	Central Assistance to State Pla	0	0	0	39	0	39	0	0	0
2210	3	103	16	Primary Health Centres	71304	0	71304	78890	0	78890	24310	0	24310
2210	3	103	16	Primary Health Centres	188131	476742	664873	224700	605778	830478	49330	914064	963394
2210	3	104	16	Community Health Centres	8131	0	8131	19630	0	19630	3710	0	3710
2210	3	104	16	Community Health Centres	33521	0	33521	52180	0	52180	7020	0	7020
2210	4	101	17	RHS- Allopathy- PHCs- dispens	0	0	0	100	0	100	100	0	100
2210	4	102	17	Homeopathy dispensary	162	0	162	100	0	100	100	0	100
2210	4	101	91	Central Assistance to State Pla	10076	0	10076	13600	0	13600	13600	0	13600
2210	4	101	91	Central Assistance to State Pla	30821	0	30821	41600	0	41600	41600	0	41600
2210	6	1	98	Public Health-Direction & Admini	0	329307	329307	0	390070	390070	0	709656	709656
2210	6	102	15	Prevention and Control of Disea	0	0	0	175	0	175	220	0	220
2210	6	107	15	Prevention of Food Adulteration	56	0	56	580	0	580	680	0	680
2210	80	800	15	Other expenditure	500	0	500	850	0	850	850	0	850
2210	80	800	15	Other expenditure	1000	0	1000	2600	0	2600	2600	0	2600
2210	6	113	15	Public Health Publicity (State P	208	0	208	300	0	300	300	0	300
2210	6	113	15	Public Health Publicity (State P	61	0	61	80	0	80	80	0	80
2211		1	90	State Shre for central	38437	0	38437	70657	0	70657	80000	0	80000
2211		1	91	Central Assistance to State Pla	380704	0	380704	305400	0	305400	490000	0	490000
2211		3	19	Training Health Sub Centres	114	0	114	336	0	336	250	0	250
2211		1	90	State Shre for central	21077	0	21077	38769	0	38769	45000	0	45000
2211		1	91	Central Assistance to State Pla	155085	0	155085	423551	0	423551	260000	0	260000
2211		3	19	Traning Health Sub centre	57	0	57	176	0	176	150	0	150
2211		1	90	State Share for central	64474	0	64474	119774	0	119774	125000	0	125000
2211		1	91	Central Assistance to State Pla	634520	0	634520	801049	0	801049	750000	0	750000
2211		1	98	Administration	0	0	0	0	49	49	0	0	0
2211		3	19	Urban Family Welfare Services (C.S.Schemes)	284	0	284	448	0	448	400	0	400
2211		103	43	maternity and child health- child survival and safe motherhood	0	207588	207588	0	242740	242740	0	0	0
4210	1	110	16	UHS-Hospitals & Dispensaries	10608	0	10608	62500	0	62500	42600	0	42600
4210	1	110	54	National bank for agriculture an	2559	0	2559	0	0	0	11900	0	11900
4210	1	110	99	Others -Special Development S	0	0	0	34344	0	34344	0	0	0
4210	1	110	90	State Share for Central Assista	2158	0	2158	37747	0	37747	5000	0	5000
4210	1	110	91	Central Assistance to State Pla	96165	0	96165	183215	0	183215	75000	0	75000
4210	1	110	99	Others Special Development S	0	0	0	105054	0	105054	0	0	0
4210	1	200	90	State Share for Central Assista	720	0	720	900	0	900	1500	0	1500
4210	1	200	91	Central Assistance to State Pla	8916	0	8916	2470	0	2470	3400	0	3400
4210	3	105	71	Education training and research	13859	0	13859	16025	0	16025	17500	0	17500
4210	3	105	90	Allopathy State Share for Centr	0	0	0	0	0	0	1000	0	1000
4210	3	105	90	Allopathy State Share for Centr	0	0	0	916	0	916	1500	0	1500
4210	3	105	90	Allopathy State Share for Centr	0	0	0	1537	0	1537	5000	0	5000
4210	3	105	91	Central Assistance to State Pla	8134	0	8134	4717	0	4717	1000	0	1000

4210	3	200	15	Health Services	0	0	0	200	0	200	0	0	0
4210	80	800	91	Central Assistance to State Pla	30007	0	30007	11885	0	11885	0	0	0
4210	80	800	15	Other Expenditure-Health Servi	0	0	0	0	0	0	1500	0	1500
4210	1	110	16	UHS- Hospitals & Dispensaries	39250	0	39250	12000	0	12000	75000	0	75000
4210	1	110	54	National bank for agriculture an	7800	0	7800	35000	0	35000	21700	0	21700
4210	1	110	90	State Share for Central Assista	57550	0	57550	24844	0	24844	10000	0	10000
4210	1	110	91	Central Assistance to State Pla	265691	0	265691	549385	0	549385	75000	0	75000
4210	1	110	99	Others -Special Development S	0	0	0	100028	0	100028	0	0	0
4210	1	200	90	State Share for Central Assista	1315	0	1315	1500	0	1500	1500	0	1500
4210	1	200	91	Central Assistance to State Pla	26258	0	26258	10188	0	10188	6200	0	6200
4210	2	103	16	RHS-Primary Health Centres	579	0	579	7700	0	7700	7300	0	7300
4210	2	104	91	Central Assistance to State Pla	19523	0	19523	4679	0	4679	0	0	0
4210	2	103	54	National bank for agriculture an	0	0	0	17335	0	17335	37000	0	37000
4210	2	103	91	Cental Assistance to State Plan	5749	0	5749	5410	0	5410	0	0	0
4210	2	103	90	State Share for Central Assista	395	0	395	4450	0	4450	7200	0	7200
4210	2	800	91	Central Assistance to State Pla	0	0	0	1468	0	1468	0	0	0
4210	2	800	90	State Share for Central Assista	885	0	885	817	0	817	0	0	0
4210	3	105	91	special central assistance	0	0	0	7685	0	7685	20000	0	20000
4210	1	110	16	UHS- Hospitals & Dispensaries	18972	0	18972	85300	0	85300	67400	0	67400
4210	1	110	54	National bank for agriculture an	36397	0	36397	0	0	0	36400	0	36400
4210	1	110	90	State Share for Central Assista	6360	0	6360	3500	0	3500	15000	0	15000
4210	1	110	91	Central Assistance to State Pla	199320	0	199320	441575	0	441575	0	0	0
4210	1	200	90	State Share for Central Assista	2204	0	2204	455	0	455	3500	0	3500
4210	1	200	91	Central Assistance to State Pla	32272	0	32272	1872	0	1872	10400	0	10400
4210	2	103	16	Rural Health Services-Hospital	976	0	976	14150	0	14150	22800	0	22800
4210	2	103	54	National bank for agriculture an	0	0	0	31729	0	31729	68000	0	68000
4210	2	103	91	Central Assistance to State Pla	7238	0	7238	10173	0	10173	0	0	0
4210	2	103	90	State Share for Central Assista	486	0	486	8035	0	8035	12800	0	12800
4210	2	800	91	Central Assistance to State Pla	1215	0	1215	2677	0	2677	0	0	0
4210	2	104	91	Central Assistance to State Pla	7815	0	7815	2000	0	2000	0	0	0
4210	3	105	91	Central Assistance to State Pla	27632	0	27632	12894	0	12894	0	0	0
4210	2	103	16	Primary health centres-PMGY	1424	0	1424	23150	0	23150	14900	0	14900
4210	2	103	54	National bank for agriculture an	4871	0	4871	123936	0	123936	105000	0	105000
4210	2	103	90	State Share for Central Assista	0	0	0	13130	0	13130	20000	0	20000
4210	2	103	91	Central Assistance to State Pla	18786	0	18786	16240	0	16240	0	0	0
4210	2	103	99	Others -Special Development S	0	0	0	8000	0	8000	0	0	0
4210	2	104	90	State Share for Central Assistance Assistance to State Plan	0	0	0	4000	0	4000	0	0	0
4210	2	104	91	Central Assistance to State Plan	4560	0	4560	2318	0	2318	0	0	0
4210	2	800	90	State Share for Central Assista	0	0	0	368	0	368	0	0	0
4210	2	800	91	Central Assistance to State Pla	4933	0	4933	4490	0	4490	0	0	0
4211		103	43	Family Welfare-Maternity & Child Health	0	145479	145479	0	1343497	1343497	0	0	0
2012	3	105	5	Medical facilities- Establishmen	0	750	750	0	300	300	0	350	350
4216	1	106	52	Govt residential building-Gener	589	0	589	0	0	0	0	0	0
				Total	3735509	2369109	6104618	5616714	4169181	9785895	3008845	4355890	7364735

National Health Accounts:Uttar Pradesh State Expenditure on Health													
					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1		2	Sarojini Naidu Hospital, Agra	0	0	253047	0	0	263610	0	0	332776
2210	1	110	3	Lala Lajpat Rai Hospital, Kanpur	0	0	283425	0	0	306295	0	0	365687
2210	1	110	4	New Sarup Rani Nehru Hospital	0	0	290284	0	0	255135	0	0	306468
2210	1	110	5	Chest Hospital, Kanpur	0	0	39387	0	0	43426	0	0	55429
2210	1	110	6	Upper India Sugar Exchange Medical	0	0	60593	0	0	70947	0	0	93255
2210	1	110	7	Maharani Laxmi Bai Medical College	0	0	222714	0	0	286880	0	0	347310
2210	1	110	8	Nehru institute of ophthalmology	0	0	8000	0	0	6293	0	0	8000
2210	1	110	8	Sardar Vallab Bhai Patel Education	0	0	230813	0	0	234409	0	0	286140
2210	1	110	9	Nehru Hospital, Gorakhpur	0	0	243689	0	0	264434	0	0	333012
2210	1	110	10	TB Cell in Communicable diseases	0	0	28280	0	0	34218	0	0	43721
2210	5	1	3	Medical Education, Training and	0	0	25380	0	0	31659	0	0	41546
2210	5	105	3	Allopathy- Sanjay Gandhi post graduate	0	0		0	0		0	0	250000
2210	5	105	8	Cancer institute, lucknow	0	0		0	0	198660	0	0	350210
2210	5	105	9	Allopathy-Grant to Medical Institutions	0	0	2857700	0	0	3296322	0	0	4885620
2210	5	105	10	S.G.P.G.I. Lucknow -Satalite Institute	0	0	20000	0	0	15732	0	0	20000
2210	5	105	12	Center of biomedical megnetic	0	0	75000	0	0	59397	0	0	82532
2210	5	105	13	Scholarship and internship for students	0	0	50198	0	0	90000	0	0	90000
2210	5	105	15	Bio medical west disposal in nature	0	0	16899	0	0	7200	0	0	10000
2210	5	105	16	insantive yogana kay antargat	0	0	0	0	0	7866	0	0	10000
2210	5	105	17	insantive yogana kay antargat	0	0	0	0	0	7866	0	0	10000
2210	5	105	18	insantive yogana kay antargat	0	0	0	0	0	7866	0	0	10000
2210	5	105	19	Free medical facility for Hemophelia disease	0	0	0	0	0	100001	0	0	100001
2210	5	105	24	Rajekeya medical college, ajamghar	0	0	349454	0	0	521766	0	0	655055
2210	5	105	25	Dr. Ram Manohar Lohia Institute	0	0	658400	0	0	708650	0	0	1050672
2210	5	105	26	National medical College bandra	0	0	67206	0	0	174276	0	0	216396
2210	5	105	28	Rural insititute of medical scien	0	0	1195500	0	0	1399886	0	0	2097929
2210	5	105	31	Rural insititute of medical scien	0	0	136000	0	0	206526	0	0	273637
2210	5	105	32	Conference and seminar in nat	0	0	0	0	0	0	0	0	0
2210	5	105	38	Grant to Medical College, Agra	0	0	540164	0	0	586548	0	0	757686
2210	5	105	39	Ganesh Shankar Vidharthi Mem	0	0	618672	0	0	686151	0	0	881766
2210	5	105	40	Medical College, Allahabad	0	0	478206	0	0	490919	0	0	632268
2210	5	105	41	Medical College, Meerut	0	0	447329	0	0	460171	0	0	581406
2210	5	105	42	Medical College, Jhansi	0	0	347058	0	0	417124	0	0	524316
2210	5	105	43	Medical College, Gorakhapur	0	0	471635	0	0	488934	0	0	598367
2210	5	105	44	Ganesh Sankar Vidyarthi Mem	0	0	259270	0	0	265544	0	0	309191
2210	5	105	45	Nursing College for graduate cl	0	0	7791	0	0	8961	0	0	11548
2210	5	105	47	Establishment of Handicap train	0	0	9426	0	0	10344	0	0	14203
2210	5	105	64	Establishment of Liver Lab. In C	0	0	0	0	0	0	0	0	5000
2210	5	105	65	National Mental Health Program	0	0	0	0	0	0	0	0	7100
2210	5	105	66	Chatrapati shahuji maharaja me	0	0	3087125	0	0	3618734	0	0	5131230
2210	5	105	67	Chatrapati shahuji maharaja me	0	0	10000	0	0	15732	0	0	20000
2210	5	105	68	Free medical facility	0	0	299622	0	0	228114	0	0	290000
2210	5	105	69	Para medical college, ajamghar	0	0	0	0	0	1	0	0	3
2210	5	105	70	super specialist child medical a	0	0	0	0	0	492382	0	0	707868
2210	5	105	71	establishment in grater noida, n	0	0	0	0	0	396650	0	0	2

2210	5	105	72	treatment of swine flu	0	0	0	0	0	10000	0	0	10000
2210	5	105	73	National medical college kanpur	0	0	5000	0	0	300000	0	0	300000
2210	5	105	74	National Medical college badli	0	0	15324	0	0	147302	0	0	146287
2210	5	105	75	24 hours free medical facility or	0	0	0	0	0	100000	0	0	100000
2210	5	105	76	Medical services in national me	0	0	0	0	0	240000	0	0	240000
2210	5	105	77	M D Eyes hospital allahbad	0	0	0	0	0	9736	0	0	13350
2210	5	105	78	National medical college agra	0	0	0	0	0	1370	0	0	1872
2210	5	105	4	Training	0	0	38575	0	0	46394	0	0	63741
2210	5	105	5	Research	0	0	72004	0	0	76209	0	0	86194
2210	5	105	14	Other expenditure	0	0	0	0	0	3600	0	0	5000
2210	1	1	3	Medical & Public Health-Urban Health Services-Allopathy-Direction & Admn.	0	0	274033	0	0	392694	0	0	477372
2210	1	110	4	Universalization of Allopathic H	0	0	14889107	0	0	18333923	0	0	21446003
2210	1	110	5	Transport for national hospital	0	0	52194	0	0	81600	0	0	90000
2210	1	110	6	Clinic for TB disease	0	0	0	0	0	72000	0	0	100000
2210	1	110	7	Assistance for Leprosy patients	0	0	35590	0	0	216000	0	0	100000
2210	1	110	8	Establishment of burn treatment and Plastic Surgery in District and other Hospitals	0	0	0	0	0	1800	0	0	0
2210	1	110	9	State employee medical planning	0	0		0	0		0	0	1500000
2210	1	110	97	External aided projects	0	0	287062	0	0	842907	0	0	852529
2210	1	800	3	Other Expenditure- Grant to Ho	0	0	235819	0	0	201592	0	0	237211
2210	3	110	3	Assistance for Leprosy patients	0	0	2303452	0	0	1800001	0	0	2500001
2210	3	110	4	Primary/Community Health Cer	0	0	33854	0	0	216000	0	0	100000
2210	3	110	5	strengthening of PHCs	0	0	0	0	0	144000	0	0	440200
2210	3	110	10	Allopathic Hospitals and Disper	0	0	20326774	0	0	23660841	0	0	28363792
2210	6	101	1	Lok health services	0	0	573883	0	0	589951	0	0	0
2210	80	800	6.-10	Establishment of arogya nidhi	0	0	39572	0	0	156090	0	0	150000
2210	2	101	3	Medical & Public Health-Urban Health Services-Other System of Medicine-Ayurvedic and Unani Directorate	0	0	213594	0	0	289083	0	0	355900
2210	2	101	4	Mfg. of Departmental Medicine-	0	0	57074	0	0	98445	0	0	115182
2210	2	101	5	Clinics and Hospitals- Ayurveda	0	0	850496	0	0	1073500	0	0	1364689
2210	2	101	6	GIA to Non Govt Institutes (Ayu	0	0	0	0	0	4	0	0	4
2210	2	103	3	Unani- Direction and Administra	0	0	18058	0	0	31089	0	0	34260
2210	2	103	4	Mfg. of Departmental Medicine-	0	0	7368	0	0	13443	0	0	15830
2210	2	103	5	Establishment of Unani Dispens	0	0	55614	0	0	68470	0	0	85523
2210	2	103	6	GIA to Non Govt Institutes (Ayu	0	0	0	0	0	20	0	0	25
2210	4	101	4	Rural Health Services- Other System of Medicine- Ayurveda- Establishment of New Ayurvedic dispensaries	0	0	2808329	0	0	3537856	0	0	4492790
2210	4	103	3	Unani- Hospitals and Clinics	0	0	339271	0	0	461785	0	0	589263
2210	5	101	1	Medical education training and	0	0	0	0	0	735336	0	0	1250000
2210	5	101	3	Medical Education, Training and	0	0	230900	0	0	267575	0	0	324676
2210	5	101	6	Other expenditure- Ayurveda	0	0	437119	0	0	563608	0	0	694946
2210	5	101	8	Other exp	0	0	2097	0	0	0	0	0	0
2210	5	103	3	Unani- Districtwise Unani Collec	0	0	161381	0	0	362011	0	0	474449

2211		1	8	State and district level units cre	0	0	87596	0	0	111653	0	0	137385
2211		3	1	Training- Health and Family We	0	0	102737	0	0	139065	0	0	170330
2211		3	2	Training to Para Medical Staff li	0	0	64434	0	0	137729	0	0	166226
2211		101	1	Rural Family welfare Services- Rural Family Welfare Centres at P.H.Cs (CSS)	0	0	2256519	0	0	2665865	0	0	3314948
2211		101	2	Rural Sub-Centres opened und	0	0	8133885	0	0	8865068	0	0	11091028
2211		102	1	City Family Welfare Centres run	0	0	472507	0	0	567192	0	0	703266
2211		102	2	Local bodies and NGOs	0	0	15374	0	0	23598	0	0	30000
2211		103	1	Maternity and Child Health- Pla	0	0	2725809	0	0	3043760	0	0	3801303
2211		104	3	Transport- For State, Mandal, D	0	0	35860	0	0	41343	0	0	41343
2211		200	1	Other supply and services	0	0	580086	0	0	600266	0	0	744044
2211		800	.1-3	Other expenditure- Programme	0	0	20568080	0	0	24039252	0	0	28057242
2211		796	..1	National rural health mission	0	0	404001	0	0	792000	0	0	550000
2211		789	..1	National rural health mission	0	0	8820000	0	0	6687360	0	0	9752400
4210	3	105	3	Allpathy- Sanjay gandhi gradua	0	0	1329100	0	0	1455000	0	0	450000
4210	3	105	4	Dr Ram manohar lohia institute	0	0	1294875	0	0	2806825	0	0	875000
4210	3	105	5	Establishment of Audo-visual in	0	0	1978825	0	0	3793888	0	0	655000
4210	3	105	6	Chatarpati shauji maharaj medi	0	0	1140923	0	0	3469920	0	0	850000
4210	3	105	7	Center of biomedical megnatic	0	0	110000	0	0	81197	0	0	19000
4210	3	105	8	Rural institute of medical scienc	0	0	280000	0	0	315987	0	0	75000
4210	3	105	9	National medical college, chand	0	0	0	0	0	159996	0	0	1
4210	3	105	10	Pradhanmantri health security p	0	0	0	0	0	171000	0	0	60000
4210	3	105	11	King George Medical University	0	0	0	0	0	0	0	0	27900
4210	3	105	12	George medical university unde	0	0	0	0	0	0	0	0	50000
4210	3	105	13	Snjay gandhi graduate ayurved	0	0	0	0	0	0	0	0	114300
4210	3	105	14	National Ayurvedic Organisatio	0	0	0	0	0	0	0	0	150000
4210	3	105	15	Establishment of hospital mana	0	0	0	0	0	0	0	0	100000
4210	3	105	16	Sanjay Gandhi graduate Ayurve	0	0	0	0	0	0	0	0	250000
4210	3	105	21	National Medical college, bandr	0	0	516685	0	0	594034	0	0	105000
4210	3	105	22	J.K Institute of radiology and ca	0	0	5000	0	0	39201	0	0	1051
4210	3	105	29	Sarojini Naidu Hospital, Agra	0	0	1500	0	0	1500	0	0	350
4210	3	105	30	Lala Lajpat Rai Hospital, Kanpu	0	0	1500	0	0	1500	0	0	350
4210	3	105	31	New Sarup Rani Nehru Hospital	0	0	1500	0	0	1500	0	0	350
4210	3	105	32	Chest Hospital, Kanpur	0	0	100	0	0	100	0	0	100
4210	3	105	33	Upper India Sugar Exchange M	0	0	50	0	0	50	0	0	50
4210	3	105	34	Maharani Laxmi Bai Medical Co	0	0	1500	0	0	1500	0	0	350
4210	3	105	35	Sardar Vallab Bhai Patel Educa	0	0	1500	0	0	1500	0	0	350
4210	3	105	36	Nehru Hospital, Gorakhpur	0	0	1013	0	0	1500	0	0	350
4210	3	105	37	TB Cell in Communicable disea	0	0	50	0	0	50	0	0	50
4210	3	105	38	Medical college, agra	0	0	263722	0	0	222990	0	0	47950
4210	3	105	39	Ganesh Shankar Vidharthi Men	0	0	78879	0	0	158994	0	0	33000
4210	3	105	40	Medical College, Allahabad	0	0	294896	0	0	158994	0	0	43000
4210	3	105	41	Medical College, Meerut	0	0	228676	0	0	210191	0	0	48000
4210	3	105	42	Medical College, Jhansi	0	0	384303	0	0	171793	0	0	43000
4210	3	105	43	Medical College, Gorakhapur	0	0	216599	0	0	158994	0	0	78000
4210	3	105	44	Ganesh Sankar Vidyarthi Mem	0	0	46631	0	0	94745	0	0	27650
4210	3	105	45	Nursing College for graduate cl	0	0	180	0	0	180	0	0	180
4210	3	105	46	J K institute of radiology and ca	0	0	100	0	0	100	0	0	100
4210	3	105	47	National medical college, jonpu	0	0	472740	0	0	383980	0	0	95000
4210	3	105	48	National medical college, bada	0	0	1352754	0	0	1159960	0	0	210000
4210	3	105	49	MD Eyes hospital,Allahabad	0	0	0	0	0	10000	0	0	2250

4210	3	105	51	National medical college, aajam	0	0	564555	0	0	265987	0	0	42250
4210	3	105	52	Internet facility in nation medica	0	0	4000	0	0	5000	0	0	2200
4210	3	105	53	National Allopathy medical colle	0	0	339703	0	0	205500	0	0	4250
4210	3	105	54	National Allopathy medical colle	0	0	329704	0	0	223750	0	0	2250
4210	3	105	55	National allopathy medical colle	0	0	15000	0	0	172450	0	0	37250
4210	3	105	56	National allopathy medical colle	0	0	127759	0	0	38122	0	0	9250
4210	3	105	57	Para medical college, Jhasi	0	0	2000	0	0	3	0	0	3
4210	3	105	58	Establish college of nursing for	0	0	0	0	0	342000	0	0	87500
4210	3	105	59	Cancer institute, lucknow	0	0	2107805	0	0	3009887	0	0	750000
4210	3	105	60	Para medical college,Kanooj	0	0	350332	0	0	639968	0	0	87500
4210	3	105	61	Establishment of heart hospital	0	0	168185	0	0	511983	0	0	35000
4210	3	105	62	Establishment of cancer hospita	0	0	168185	0	0	575979	0	0	45000
4210	3	105	63	Para medical college, Ajamgha	0	0	0	0	0	6395	0	0	2000
4210	3	105	64	Establishment in ICU in nationa	0	0	0	0	0	8123	0	0	2251
4210	3	105	65	Medical college in gorakhpur	0	0	0	0	0	1039976	0	0	250000
4210	3	105	67	upgradation of district hospitals	0	0	0	0	0	568575	0	0	5150000
4210	3	105	68	National medical college jirnody	0	0	165152	0	0	203062	0	0	50000
4210	3	105	69	National medical college agra	0	0	0	0	0	5000	0	0	1100
4210	3	105	70	super specialist child medical a	0	0	0	0	0	0	0	0	150000
4210	3	105	71	AIIMS	0	0	0	0	0	0	0	0	360000
4210	1	110		Capital Outlay on Medical & Public Health-Urban Health Services-Hospitals and Dispensaries- Const. of Buildings	0	0	3757052	0	0	4813374	0	0	3704563
4210	1	800		Other expenditure	0	0	0	0	0	20306	0	0	273750
4210	2	103		Rural Health Services-Construct	0	0	440352	0	0	446738	0	0	522500
4210	2	104		Community Health Centres- Co	0	0	1419239	0	0	1682230	0	0	1080400
4210	2	110		Construction of 100 bedded cor	0	0	566400	0	0	616146	0	0	648880
4210	2	800	97	External aided projects relating	0	0	0	0	0	250000	0	0	550000
4210	911	0		Recovery	0	0	-1233	0	0	0	0	0	0
4210	1	110	3	Hospital & dispensary	0	0	0	0	0	2138	0	0	2500
4210	1	800		RHS- Other expenditure	0	0	155517	0	0	150332	0	0	175820
4210	2	110	2	UHS- Hospital & Dispensaries	0	0	16900	0	0	23513	0	0	27500
4210	2	800	4	Other expenditure- National Ay	0	0	0	0	0	0	0	0	0
4210	3	101		Medical education training and	0	0	0	0	0	0	0	0	0
4210	3	103		Unanini college and hospital	0	0	0	0	0	0	0	0	0
4210	1	800		UHS-Other expenditure-Constr	0	0	54358	0	0	109710	0	0	127851
4210	2	800		RHS- Other expenditure- estab	0	0	5674	0	0	5805	0	0	3722
4210	3	102	3	Medical education training and	0	0	150	0	0	210	0	0	210
4210	2	101		RHS- Health Sub-Centre	0	0	552	0	0	1877	0	0	2195
4210	2	800		other exp	0	0	0	0	0	268254	0	0	100000
4210	911			deduct recovery	0	0	-13076	0	0	0	0	0	0
4210	4	101	3	Lok health	0	0	696	0	0	700	0	0	700
4210	4	107	3	Lok health Laboratory	0	0	90000	0	0	172351	0	0	103100
4210	4	800	4	Other exp	0	0	1439	0	0	2500	0	0	2500
4210	2	800		UHS- Other expenditure- Borde	0	0	0	0	0	0	0	0	0
4210	1	102	3	ESIC allopathy hospital	0	0	7609	0	0	2000	0	0	2000
4210	1	102	4	Dispensaries-Allopathic Dispen	0	0	567	0	0	500	0	0	500
4210	1	789	3	Special services for schedule c	0	0	62820	0	0	150000	0	0	150000
4210	2	789	4	Construction of new primary he	0	0	40000	0	0	51300	0	0	60000
4210	2	789	5	Primary/Community Health Cer	0	0	4981	0	0	8550	0	0	10000
4210	2	789	6	Construction of community hea	0	0	45000	0	0	68400	0	0	80000

4210	2	789	7	Construction of homeopathy ho	0	0	0	0	0	1	0	0	1
4210	2	789	8	Construction of Ayurvedic hosp	0	0	0	0	0	6926	0	0	8100
4210	2	789	9	Community Health Centres- Co	0	0	0	0	0	66829	0	0	66829
4210	3	789	3	Establishment of National home	0	0	62464	0	0	79721	0	0	93241
4210	3	789	4	National allopathic medical coll	0	0	0	0	0	2	0	0	2
4210	3	789	5	National Allopathic medical coll	0	0	0	0	0	2	0	0	2
4210	3	789	6	Para medical college, Jhasi	0	0	0	0	0	2	0	0	2
4210	3	789	7	National allopathic medical coll	0	0	30297	0	0	25905	0	0	30298
4210	3	789	8	National allopathic medical coll	0	0	30296	0	0	25904	0	0	30297
4210	3	789	9-33	National medical colleges		0	1436035	0	0	1597716	0	0	1868675
4211		103	2	National rural health mission- s	0	0	0	0	0	1574000	0	0	1574000
4211		796	2	National rural health mission- s	0	0	0	0	0	0	0	0	115500
4211		789	2	National rural health mission- s	0	0	0	0	0	414000	0	0	434700
2039				State Excise	0	0	17303	0	0	13000	0	0	7800
2029				Land Revenue	0	0	80480	0	0	49180	0	0	29508
2217				Urban Development	0	0	5639	0	0	3850	0	0	2310
3475				Other General Economic Servic	0	0	720	0	0	660	0	0	396
2851				Village and Small Industries	0	0	17602	0	0	10825	0	0	6675
2852				Industries	0	0	5336	0	0	4600	0	0	2760
2853				Non-Ferrous Mining and Metall	0	0	3991	0	0	1950	0	0	1170
2058				Stationery and Printing	0	0	12253	0	0	6800	0	0	4632
2045				Other Taxes and Duties on Cor	0	0	5134	0	0	5000	0	0	3000
2401				Crop Husbandry	0	0	85187	0	0	52295	0	0	35463
2402				Soil and Water Conservation	0	0	32573	0	0	11550	0	0	7530
2415				Agriculture Research and Educ	0	0	1568	0	0	1310	0	0	960
2435				Other Agriculture Programmes	0	0	532	0	0	690	0	0	450
2705				Command Area Development	0	0	8564	0	0	4600	0	0	3000
2515				Other Rural Development Prog	0	0	28824	0	0	28350	0	0	19125
2070				Other Administrative Services	0	0	32580	0	0	18764	0	0	11558
2404				Dairy Development	0	0	2815	0	0	3300	0	0	2100
2405				Fisheries	0	0	4720	0	0	4850	0	0	1900
2425				Cooperation	0	0	29045	0	0	30100	0	0	19260
2051				Public Service Commission	0	0	2305	0	0	2000	0	0	2160
2408				Food, Storage and Warehousin	0	0	14932	0	0	12031	0	0	7219
3456				Civil Supplies	0	0	2569	0	0	2800	0	0	1680
3475				Other General Economic Servic	0	0	5495	0	0	4650	0	0	3330
2204				Sports and Youth Services	0	0	13335	0	0	4556	0	0	3343
2056				Jails	0	0	39614	0	0	17700	0	0	10620
2251				Secretariat- Social Services	0	0	11441	0	0	11935	0	0	12201
2014				Administration of Justice	0	0	80078	0	0	74863	0	0	46037
2052				Secretariat-General Services	0	0	60582	0	0	56070	0	0	39052
2012				Governor	0	0	7462	0	0	8940	0	0	11110
2235				Social Security and Welfare- Other expenditure relating to Medical Education and Training	0	0	28140	0	0	16715	0	0	10029
2203				Technical Education	0	0	8630	0	0	4770	0	0	2322
3053				Civil Aviation	0	0	0	0	0	150	0	0	90
3451				Secretariat-Economic Services	0	0	19434	0	0	15500	0	0	15300
3454				Census, Surveys and Statistics	0	0	4270	0	0	4310	0	0	2580
2015				Election	0	0	5159	0	0	3500	0	0	2700
3055				Road Transport	0	0	11871	0	0	9000	0	0	5400
3452				Tourism	0	0	1821	0	0	2400	0	0	1500

2250			Other Social Services	0	0	931	0	0	550	0	0	360
2053			District Administration	0	0	55219	0	0	32600	0	0	19860
2059			Public Works Department	0	0	184449	0	0	90500	0	0	54300
2406			Forestry	0	0	33252	0	0	23950	0	0	14580
2407			Plantations	0	0	230	0	0	250	0	0	150
2071			Medical Treatment grant to per	0	0	1880637	0	0	2312600	0	0	2486512
2054			Treasury and Accounts Adminis	0	0	29005	0	0	32200	0	0	26040
2047			Other Fiscal Services	0	0	1526	0	0	3700	0	0	2250
2011			State legislature	0	0	52837	0	0	53560	0	0	37800
2202			General Education	0	0	68197	0	0	25751	0	0	18611
2205			Art and Culture	0	0	5665	0	0	5880	0	0	3823
2230			Labour and Employment	0	0	38880	0	0	26466	0	0	20361
2225			Welfare of SC, ST and other Ba	0	0	23279	0	0	21985	0	0	13631
2220			Information and publicity	0	0	7001	0	0	8150	0	0	4740
2040			Taxes on Sales, Trade etc.	0	0	57668	0	0	41471	0	0	24883
2701			Major and Medium Irrigation	0	0	309036	0	0	163000	0	0	102300
2030			Stamp Registration	0	0	10234	0	0	4600	0	0	8700
			Total	0	0	137962248	0	0	172280920	0	0	189671521

[illegible]

2210	1	800	14	Medical Arrangments for the Ka	0	0	1060	0	0	732	0	0	1501
2210	2	101	3	Ayurvedic and Unani Directorat	0	0	104010	0	0	100373	0	0	131615
2210	2	101	4	Departmental Drug Manufactur	0	0	25443	0	0	25064	0	0	29871
2210	2	101	5	Hospital and Rujaly Organise In	0	0	0	0	0	0	0	0	2500
2210	2	101	601	Grant to Non-governmental org	0	0	100	0	0	1100	0	0	1673
2210	2	101	6	National AYUSH Mission(90%c	0	0	69026	0	0	120602	0	0	120000
2210	2	101	8	Establishment of Ayurvedic Hos	0	0	1050552	0	0	1135122	0	0	1667842
2210	2	101	11	Assistance to Ayurvedic Univer	0	0	267799	0	0	247640	0	0	290000
2210	2	102	3	Homoeopathy Directorate-Direct	0	0	0	0	0	0	0	0	16
2210	2	102	3	Homoeopathy Directorate-Direct	0	0	10388	0	0	10282	0	0	12552
2210	2	102	4	Homoeopathic Dispensaries	0	0	62248	0	0	72252	0	0	81608
2210	3	103	3	Rural Health Services	0	0	0	0	0	0	0	0	19
2210	3	110	1	National health mission	0	0	63877	0	0	75000	0	0	75000
2210	3	110	2	National health insurance planr	0	0	0	0	0	0	0	0	7200
2210	3	101	3	Arrangement of Pharmacists in	0	0	296409	0	0	356786	0	0	426243
2210	3	101	4	Establishment of Health Sub Ce	0	0	450	0	0	206	0	0	680
2210	3	101	5	Chief minister Health Strengthe	0	0	0	0	0	0	0	0	1001
2210	3	103	3	Rural Health Services-Allopathy	0	0	534018	0	0	580954	0	0	694260
2210	3	104	3	Establishment of Community H	0	0	522995	0	0	549938	0	0	648901
2210	3	110	3	NRHM 15% Share	0	0	163275	0	0	190364	0	0	200000
2210	3	110	4	Rashtiya Swastha mission (Incl	0	0	1828527	0	0	1982752	0	0	2500000
2210	3	110	6	Tuberculosis Hospitals	0	0	115235	0	0	122309	0	0	152614
2210	3	110	9	Allopathic Hospitals and Disper	0	0	554903	0	0	614047	0	0	701817
2210	3	110	10	Alternative medical facility for T	0	0	6143	0	0	7704	0	0	9626
2210	3	110	11	Establishment of Blood Bank	0	0	6326	0	0	6925	0	0	8978
2210	3	110	13	Grant to Autonomous State hos	0	0	165000	0	0	89000	0	0	150000
2210	3	110	17	Establishment of Government Allopathic hospitals	0	0	624613	0	0	643780	0	0	786381
2210	3	110	18	Establishment clinics for rural v	0	0	30865	0	0	32079	0	0	40059
2210	3	110	19	Establishment of Trauma Cente	0	0	9779	0	0	8736	0	0	10001
2210	3	110	22	Establishment of medical health	0	0	0	0	0	0	0	0	14
2210	3	110	23	Establishment of National Rura	0	0	0	0	0	0	0	0	14
2210	3	800	1	Prevention of Blidness in State	0	0	5122	0	0	5659	0	0	7737
2210	3	800	3	RHS Allopathy CSS	0	0	20009	0	0	21573	0	0	27111
2210	4	102	1	Rural Health Homeopathy CSS	0	0	0	0	0	0	0	0	1
2210	4	102	101	Rural Health Services- Homoeop	0	0	0	0	0	0	0	0	10
2210	4	102	5	Establishment of Homoeopathic	0	0	0	0	0	0	0	0	1
2210	4	102	301	Homoeopathic Dispensaries	0	0	116082	0	0	132563	0	0	164600
2210	5	101	601	Provinclization of Ayurvedic/Un	0	0	20190	0	0	0	0	0	0
2210	5	105	101	Establishment of Nursing training colleges Pithoragarh, Almora, Tehri, Pauri and Chamoli	0	0	0	0	0	2992	0	0	24658
2210	5	105	302	Assistance for postgraduate training	0	0	621	0	0	124	0	0	1000
2210	5	105	303	Assistance for the entrance exa	0	0	0	0	0	0	0	0	200
2210	5	105	304	Allopathic medical graduates co	0	0	1169	0	0	0	0	0	1500
2210	5	105	305	Grants for Economically backwa	0	0	1283	0	0	0	0	0	2000
2210	5	105	401	Establishment of Srinagar Medi	0	0	366441	0	0	378614	0	0	457016
2210	5	105	402	HNB Base Allopathic Hospital(T	0	0	86205	0	0	77607	0	0	77603
2210	5	105	403	Establishment of Blood Bank (T	0	0	2335	0	0	3015	0	0	3872

2210	5	105	404	Rural health center (Teaching H	0	0	7060	0	0	7831	0	0	9766
2210	5	105	405	Grants to Government Support	0	0	0	0	0	29988	0	0	30000
2210	5	105	502	Establishment of State Nursing	0	0	13805	0	0	17503	0	0	24454
2210	5	105	504	Establishment of State Nursing	0	0	5141	0	0	6991	0	0	12125
2210	5	105	505	Establishment Government Nur	0	0	0	0	0	0	0	0	4100
2210	5	105	508	Establishment of Government A	0	0	0	0	0	1215	0	0	30794
2210	5	105	509	Establishment of Nursing Medic	0	0	4	0	0	1690	0	0	17187
2210	5	105	406	Doon Medical College	0	0	58377	0	0	214046	0	0	271399
2210	5	105	407	Establishment of Government M	0	0	565380	0	0	689292	0	0	689546
2210	5	105	408	Medical college graduate / post-graduate courses to upgrade and increase the state share of seats	0	0	0	0	0	0	0	0	1
2210	5	105	409	Almora Medical College	0	0	0	0	0	0	0	0	4030
2210	5	105	412	Medicines and equipment for treatment of hemophilia patients	0	0	0	0	0	0	0	0	10000
2210	5	105	9	Directorate of Medical Educatio	0	0	6404	0	0	8474	0	0	9155
2210	5	105	10	Medical education university	0	0	17500	0	0	4000	0	0	18000
2210	6	1	3	Medical and Public Health- Dire	0	0	4321	0	0	8937	0	0	10842
2210	6	3	3	Training	0	0	20433	0	0	21674	0	0	26873
2210	6	3	4	State TB Training and Demons	0	0	1701	0	0	2458	0	0	3115
2210	6	101	105	Iodine Deficiency Disorder Control Programme (CSS 100%)	0	0	808	0	0	894	0	0	1165
2210	6	101	106	State Medical Support Committee	0	0	0	0	0	0	0	0	10000
2210	6	101	107	Intigrated Disease Survrllance Programme	0	0	0	0	0	0	0	0	1
2210	6	101	108	National Leprosy Programme	0	0	2607	0	0	2561	0	0	3869
2210	6	101	302	Health Officer	0	0	44616	0	0	43863	0	0	59869
2210	6	101	304	Eradicate malaria mosquitoes in urban areas under the program for the destruction of the sources Establishment	0	0	99313	0	0	99169	0	0	126002
2210	6	101	305	Mukhyamanrti Swastha Bima Yojna	0	0	245215	0	0	345982	0	0	720000
2210	6	101	4	Epidemic prevention actions	0	0	32820	0	0	31736	0	0	40890
2210	6	101	5	Maternal and Child Welfare	0	0	322540	0	0	327156	0	0	399411
2210	6	101	8	Assistance to to State AIDS pro	0	0	41327	0	0	0	0	0	35000
2210	6	101	11	State Blood transfusion council	0	0	1920	0	0	0	0	0	2503
2210	6	101	12	Establishment of AplleateTribur	0	0	6550	0	0	7557	0	0	10169
2210	6	101	6	Assistance to leprosy patients	0	0	57512	0	0	62183	0	0	74088
2210	6	101	99	Organizing Various Health Programme by State Government on basis of Public Private Partnership	0	0	34200	0	0	41400	0	0	20000

2210	6	101	99	Organizing Various Health Programme by State Government on basis of Public Private Partnershio	0	0	516577	0	0	353039	0	0	480000
2210	6	101	99	Organizing Various Health Programme by State Government on basis of Public Private Partnershio	0	0	7200	0	0	2400	0	0	10000
2210	6	102	3	Prevention of adulteration in food	0	0	30083	0	0	32503	0	0	36877
2210	6	104	3	Medical and Public Health-Drug	0	0	11688	0	0	10757	0	0	14047
2210	6	113	3	Central Health Programme	0	0	6323	0	0	4003	0	0	5000
2210	6	107	3	Public Health Laboratories	0	0	2139	0	0	1022	0	0	1409
2210	6	200	1	National ayush mission	0	0	0	0	0	0	0	0	1
2210	6	800	102	National AIDS and MTD control	0	0	0	0	0	0	0	0	1
2210	6	800	101	Strengthening of Vital Statistics	0	0	390	0	0	0	0	0	702
2210	6	800	106	National Health Insurance Scheme	0	0	101966	0	0	15658	0	0	100000
2210	6	800	107	Control and Prevention of Cancer, diabetes, cardiovascular disease and stroke 20%State Share	0	0	0	0	0	0	0	0	2000
2210	6	800	108	National AIDS and STD control	0	0	0	0	0	0	0	0	1
2210	6	800	109	Assistance under the State AIDS	0	0	61122	0	0	0	0	0	1
2210	6	800	4	Registration and storage of data	0	0	548	0	0	549	0	0	563
2210	6	800	6	Repairs and Maintenance of Buildings	0	0	3481	0	0	3383	0	0	3000
2210	6	800	7	Operation and maintenance of buildings	0	0	6652	0	0	7241	0	0	8800
2210	6	800	9	Disaster fund for medical treatment	0	0	0	0	0	0	0	0	100
2210	6	800	11	Additional honorarium to Part Time	0	0	7933	0	0	9202	0	0	9500
2210	6	800	13	Annual facilities for Asha Workers	0	0	0	0	0	14999	0	0	30000
2210	6	800	14	Strengthening of PPP Schemes	0	0	0	0	0	0	0	0	10000
2210	6	800	10	Pradhan Mantri Jan Aushdi Yojna	0	0	0	0	0	0	0	0	2
2210	6	800	11	Tertiary care program	0	0	0	0	0	0	0	0	1
2210	1	102	103	Public Health -UHS-Allopathy-1	0	0	234000	0	0	131192	0	0	214138
2210	1	102	104	Regional Offices-ESIS (CSS 88	0	0	145670	0	0	226231	0	0	252938
2210	4	796	5	Establishment of kaalsi dehradun	0	0	1376	0	0	1698	0	0	2027
2210	3	796	1	15% for NRHM	0	0	9720	0	0	109556	0	0	50000
2210	3	796	3	Rural Health Services- Homoeop	0	0	4469	0	0	3707	0	0	5424
2210	3	796	6	Establishment of Health care ce	0	0	0	0	0	0	0	0	7
2210	6	800	2	Additional Honararium to Part ti	0	0	0	0	0	0	0	0	200
2210	3	796	5	Primary Health care sub centre	0	0	1462	0	0	1413	0	0	1901
2211		1	102	State Family Welfare Bureau (C	0	0	15019	0	0	18234	0	0	21968
2211		1	104	District Family Welfare Bureau	0	0	36788	0	0	34424	0	0	45107
2211		1	106	Regional headquarters organization -- (CSS)	0	0	1614	0	0	1828	0	0	2334
2211		1	109	Bal Sanjeevan avam Surakshit	0	0	13791	0	0	13553	0	0	17370
2211		3	102	Training of Supporting health n	0	0	16424	0	0	18990	0	0	25390
2211		101	102	Rural Sub Centres (Family Wel	0	0	851032	0	0	864373	0	0	1057400
2211		101	101	Establishment of New Rural Su	0	0	75421	0	0	79565	0	0	96573

2211		102	101	Urban Family Welfare Services- City Family Welfare Centres run by State Govt.(CSS)	0	0	41581	0	0	40413	0	0	48817
2211		102	102	Cities family welfare centers run by voluntary organizations of local bodies (CSS)	0	0	0	0	0	0	0	0	1
2211		796	101	Establishment of New Rural Su	0	0	22202	0	0	23289	0	0	62724
4210	1	110	3	Construction of Post marten rooms	0	0	2000	0	0	0	0	0	5000
4210	1	110	4	Construction of Blood Bank rooms	0	0	0	0	0	0	0	0	2000
4210	1	110	10	Construction of district hospital in New district Bageshwar, Champawat and Rudraprayag	0	0	0	0	0	0	0	0	20000
4210	1	110	14	Construction of residential houses	0	0	0	0	0	0	0	0	1
4210	1	110	17	Extension, maintenance and construction of non -residential large scale buildings	0	0	4891	0	0	2000	0	0	5000
4210	1	110	18	Construction of Trauma Centre National Highway	0	0	1775	0	0	0	0	0	4000
4210	1	110	20	Residential Property	0	0	0	0	0	0	0	0	1
4210	1	110	21	Construction of CMO Office Buiding	0	0	0	0	0	5000	0	0	5000
4210	1	110	23	Construction of Pithorgarh Base Hospital	0	0	0	0	0	10000	0	0	20000
4210	1	110	24	Kotdwar base hospital , trama centre and digonostic center	0	0	76646	0	0	52359	0	0	30000
4210	1	110	25	Construction of Base Hospitals in Gopeshwar	0	0	0	0	0	0	0	0	10000
4210	1	110	26	Construction of Base Hospitals in Chamoli	0	0	0	0	0	20000	0	0	10000
4210	1	110	27	Construction of Base Hospitals in Bageshwar	0	0	0	0	0	0	0	0	10000
4210	1	110	28	Construction of Base Hospitals in Someshwar	0	0	0	0	0	0	0	0	20000
4210	1	110	29	Construction of Base Hospitals in Tyuni	0	0	0	0	0	20000	0	0	10000
4210	2	103	3	Construction of New Primary Health Centres	0	0	15000	0	0	27928	0	0	20000
4210	2	104	301	District Schemes-Construction of Community Health Centres	0	0	6746	0	0	0	0	0	10000
4210	2	104	302	District Schemes-Construction of Community Health Centres	0	0	14997	0	0	15972	0	0	20000
4210	2	104	303	Construction of Community Health Centres	0	0	10000	0	0	0	0	0	0

4210	2	110	2	Construction of Allopathic Dispensaries	0	0	0	0	0	0	0	0	10000
4210	2	110	3	Construction of Mortuaries	0	0	0	0	0	0	0	0	2000
4210	2	110	4	Construction of non residential buildings	0	0	0	0	0	0	0	0	5000
4210	2	110	5	Construction of Specialized medical care facilities at Tehsil-level (current portion)	0	0	15000	0	0	10000	0	0	10000
4210	2	110	7	Construction of Allopathic Dispensaries	0	0	10000	0	0	0	0	0	1000
4210	2	110	8	Construction of Post mortem houses	0	0	0	0	0	0	0	0	1000
4210	2	110	9	Construction of Blood Bank rooms	0	0	0	0	0	0	0	0	2500
4210	2	110	10	Upgradation in Community health centers	0	0	10000	0	0	9100	0	0	7000
4210	2	800	201	Construction of State Ayurvedic Colleges (CSS)	0	0	0	0	0	0	0	0	3000
4210	2	800	103	Strengthening of Ayush Pharma	0	0	0	0	0	0	0	0	1000
4210	2	800	105	Tertiary Care Programme	0	0	0	0	0	0	0	0	1
4210	3	800	302	Establishment of Ayush	0	0	0	0	0	0	0	0	30000
4210	3	800	303	Establishment of Ayush Laboratory	0	0	0	0	0	0	0	0	10
4210	3	800	304	Construction of Ayurved college	0	0	168634	0	0	35000	0	0	30000
4210	3	800	305	Construction of Ayurved college	0	0	0	0	0	0	0	0	5000
4210	3	103	2	Establishment of Unani College in Piraan Kaliyar	0	0	0	0	0	4628	0	0	5000
4210	3	105	2	Establishment of nursing college	0	0	0	0	0	0	0	0	10000
4210	3	105	3	Establishment of medical colleges in Srinagar	0	0	55000	0	0	0	0	0	10000
4210	3	105	4	Payment of NPV for Land for construction, acquisition / compensation for tree plantation	0	0	0	0	0	2156	0	0	1
4210	3	105	5	Upgradation of base Hospital to Medical College Rudrapur	0	0	50000	0	0	0	0	0	10000
4210	3	105	7	Assistance of State Government for infrastructure development for establishment of AIIMS	0	0	0	0	0	0	0	0	1
4210	3	105	8	Establishment of Doon Medical College (SPA)	0	0	730000	0	0	600000	0	0	250000
4210	3	105	9	Establishment of Government medical College haldwani and allied Hospitals	0	0	69223	0	0	29925	0	0	10000
4210	3	105	10	Establishment of nursing College	0	0	31500	0	0	10000	0	0	1
4210	3	105	11	Establishment of nursing Schools	0	0	10000	0	0	10000	0	0	10000
4210	3	105	12	Upgradation of Base Hospital to Medical College Almora	0	0	30000	0	0	30000	0	0	10000

4210	3	105	13	Establishment of Nursing Colleges (Champawat, Bazpur and Guptkashi)	0	0	70000	0	0	22000	0	0	10000
4210	3	105	14	Construction of Medical Educaation universty Building	0	0	0	0	0	0	0	0	1
4210	3	105	15	Medical College Pithorgarh	0	0	0	0	0	0	0	0	1
4210	3	105	16	Medical College Kotdwar	0	0	0	0	0	20000	0	0	0
4210	3	105	3	Establishment of Medical college in Almora	0	0	0	0	0	200000	0	0	550000
4210	3	105	4	Trama Center Government Medical College, Haldwani	0	0	0	0	0	0	0	0	20000
4210	3	105	5	Increase in MBBS seats in State Medical College, Haldwani	0	0	0	0	0	0	0	0	50000
4210	3	105	6	Establishment of nursing college	0	0	228	0	0	0	0	0	10000
4210	3	105	7	Establishment of nursing college	0	0	25000	0	0	0	0	0	20000
4210	3	105	8	Medical College Haridwar	0	0	0	0	0	0	0	0	1
4210	3	105	9	Medical College Pithorgarh	0	0	0	0	0	0	0	0	1
4210	3	796	3	Training Education	0	0	0	0	0	0	0	0	2000
4210	3	796	4	Establishment of nursing college	0	0	0	0	0	0	0	0	5000
4210	4	800	401	Grants to Gurukul Ayurvedic College Haridwar	0	0	0	0	0	0	0	0	5000
4211		101	3	Rural Health Subcentres Construction(Buildings of Upkendra)	0	0	5000	0	0	634	0	0	15000
9999				Medical Reimbursement	0	0	316461	0	0	364410	0	0	2368550
				Total	0	0	14962656	0	0	15373472	0	0	22471783

National Health Accounts:West Bengal State Expenditure on Health

					(Rs. In Thousands)			(Rs. In Thousands)			(Rs. In Thousands)		
					2015-16 (Actual)			2016-17 (RE)			2017-18 (BE)		
Major Head	Sub Major Head	Minor Head	Sub Minor Head	Head	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2210	1	1	1	Urban Health Services - Allopathy - Direction and Administration - District Medical Establishments (HF)	0	273763	273763	0	309962	309962	0	338145	338145
2210	1	1	2	Director of Health Services (HF)	0	953911	953911	0	1106554	1106554	0	1214190	1214190
2210	1	1	3	Urban Health Services - Allopathy - Direction and Administration - Organization for Maintenance, Replacement and Repair of Vehicles and Ambulances	0	69239	69239	0	85306	85306	0	93079	93079
2210	1	1	4	Director of Medical Education [HF]	0	9997	9997	0	27439	27439	0	29956	29956
2210	1	1	5	Regional health ministers conference	0	118636	118636	0		0	0	10	10
2210	1	1	6	Internal audit wing of health directorates [HF]	0	8282	8282	0	8493	8493	0	9537	9537
2210	1	1	7	Payment to the organisation engaged as PPP consultants [HF]	0		0	0	2500	2500	0	3000	3000
2210	1	102	1	Employees state insurance scheme	0		0	0	0	0	0	0	0
2210	1	102	1	Urban Health Services - Allopathy-Employees state insurance scheme [LB]- Improvement of E.S.I.(MB) Scheme [LB]	0	201450	201450	4500	256707	261207	4500	278870	283370
2210	1	102	2	Medical Benefit Scheme [LB]- Hospital cost for the insured workers and their families	0	87397	87397	0	98653	98653	0	107630	107630
2210	1	102	3	Supervisory Organisation for hospital Planning for Insured persons [LB]-Improvement of the Nurses Training Centre at Manicktala [LB]	0	5184	5184	0	6414	6414	0	7012	7012
2210	1	102	4	Hospital cost for the insured workers and their families [LB]	0	1114633	1114633	0	1304521	1304521	0	1420373	1420373
2210	1	102	5	Opening for the Rajyabima Ousadhlaya [LB]	0	26678	26678	0	30649	30649	0	33445	33445
2210	1	102	7	Extension of Central Medical Stores at Calcutta [LB]- Compensation for acquisition of land for ESI Hospital at Gar Shyamnagar [LB]	0	2345	2345	0	2628	2628	0	2876	2876
2210	1	102	9	Establishment of Nurses Training Centre [LB]	0	6473	6473	0	8352	8352	0	8995	8995

2210	1	102	10	Opening of Central Blood Bank [LB]	0	4219	4219	0	5058	5058	0	5535	5535
2210	1	102	11	UHS- Allopathy- ESIS- Opening of the central pathological laboratory	0	0	0	0	168	168	0	183	183
2210	1	104	1	Medical Stores Depots- Development of Storing arrangement [HF]	160	769659	769819	8000	853253	861253	8000	930584	938584
2210	1	110	1	Hospitals and Dispensaries- Kolkata Hospitals and Dispensaries-District Sub Divisional and Other Urban Hospitals	0	1221503	1221503	0	1413435	1413435	0	1537401	1537401
2210	1	110	2	Kolkata Hospitals and Dispensaries-Medical College & Hospiatals, Kolkata [HF]- Special Hospitals	0	1053458	1053458	0	1095177	1095177	0	1183676	1183676
2210	1	110	3	N.R.S.Medical College and hospital, Kolkata [HF]- Establishment of cancer treatment Centres	558	862300	862858	7500	908762	916262	7000	979621	986621
2210	1	110	4	S.S.K.M. Hospital, Kolkata [HF]-Development of Chittaranjan National Cancer Institute [HF]	41250	1079088	1120338	55000	1291879	1346879	1000	1412638	1413638
2210	1	110	5	Kolkata National Medical college and Hospiatal, Kolkata- Development of Dental Care Services [HF]	0	602006	602006	0	714819	714819	0	720194	720194
2210	1	110	6	R.G. Kar Medical College and Hospital, Kolakata (HF)-Blood Transfusion Services [HF]	27200	809380	836580	27200	879954	907154	47500	950465	997965
2210	1	110	8	Grants to non government institutions [HF]	66222	0	66222	90000	0	90000	70000	0	70000
2210	1	110	9	T.B. Hospitals (HF)	0	238050	238050	0	299812	299812	0	325559	325559
2210	1	110	10	Mental Hospitals (HF)- Ambulance for Medical Care services [HF]	10755	287347	298102	15000	326580	341580	15000	353925	368925
2210	1	110	11	Other General Hospitals (HF)	0	1476822	1476822	0	1706382	1706382	0	1877079	1877079
2210	1	110	12	Other General Hospitals- Bankura Smmilini Medical College & Hospital (HF)-taking over of Non-Govt. Medical Institutions [HF]	0	483541	483541	0	559345	559345	0	608644	608644
2210	1	110	13	District and Sub Divisional Hospital (HF)-Establishment of an Acupenture Research Centre [HF]	0	5660686	5660686	0	6375286	6375286	0	6926950	6926950

2210	1	200	2	Special Programme under National Rural health Mission(NRHM)-State Share. [HF]	244414	0	244414	55300	0	55300	55300	0	55300
2210	1	200	3	Rastriya swasthya bima yojana	450000	0	450000	390000	0	390000	400000	0	400000
2210	1	200	5	Rastriya swasthya bima yojana	968848	0	968848	1107314	0	1107314	600000	0	600000
2210	1	789	4	Special Programme under National Rural health Mission(NRHM)-State Share. [HF]	123733	0	123733	15900	0	15900	15900	0	15900
2210	1	789	5	Rastriya swasthya bima yojana		0	0	127842	0	127842		0	0
2210	1	796	4	Special Programme under National Rural health Mission(NRHM)-State Share. [HF]	38867	0	38867	45513	0	45513	45513	0	45513
2210	1	796	5	Rastriya swasthya bima yojana (Central Share)	0	0	0	35844	0	35844	0	0	0
2210	1	800	2	Grants to the west bengal council of medical registration [HF]	0	1073	1073	0	1127	1127	0	1183	1183
2210	1	800	3	Grants to the State Medical Faculty [HF]	0	427	427	0	755	755	0	793	793
2210	1	800	4	Grants to the West Bengal Nursing Council (HF)	0	701	701	0	1269	1269	0	1366	1366
2210	1	800	5	Other Medical Grants (HF)	0	2617	2617	0	2882	2882	0	3026	3026
2210	1	800	6	Grants to the West Bengal Pharmacy Council (HF)	0	0	0	0	176	176	0	185	185
2210	2	101	1	URBAN HEALTH SERVICES- OTHER SYSTEMS OF MEDICINES-Ayurvedic Institution in Urban Areas (HF)- Development of treatment and teaching facilities in Ayurvedic Systems of Medicine in Urban Areas	0	184144	184144	0	182337	182337	0	198872	198872
2210	2	101	2	Aid in Connection with Ayurvedic Systems of Medicine (HF)	0	5250	5250	0	6500	6500	0	6685	6685
2210	2	101	2	Drugs production & research centre [HF]	772	0	772	963		963	963		963
2210	2	101	3	Drugs production & research centre [HF]-Setting up of a State Medicinal Plants Board [HF]	2050	10013	12063	2255	13114	15369	2485	14284	16769
2210	2	101	4	Development of Colleges and Hospitals under Ayurveda [HF]	11008	0	11008	21163	0	21163	21163	0	21163
2210	2	101	5	Establishment of state ISM Drug Testing Laboratory [HF]	0	0	0		0	0		0	0

2210	2	101	7	Setting up of State Pharmacy of Aurveda at Kalyani [HF]	3235	0	3235	5101	0	5101	5604	0	5604
2210	2	102	1	Homeopathy-Homoeopathic Institutions in Urban Areas (HF)-Development of treatment and teaching facilities in Homeopathic System of Medicine in Urban Areas [HF]	0	87906	87906	0	108649	108649	0	116657	116657
2210	2	102	2	Aid for Development of Homoeopathy (HF)	0	5460	5460	0	8109	8109	0	8610	8610
2210	2	102	3	Development of kolkata homoeopathic medica college & hospital [HF]	0	52154	52154	0	55311	55311	0	60218	60218
2210	2	102	4	Development of midnapore homoeopathic medical college & Hospital [HF]	0	51655	51655	0	55055	55055	0	60001	60001
2210	2	102	5	Development of D.N. Dey Homoeopathic Medical College & Hospital (HF)	0	71069	71069	0	81502	81502	0	87967	87967
2210	2	102	6	Development of Mahesh Bhattacharya Homoeopathic Medical College & Hospital (HF)	0	58882	58882	0	72034	72034	0	77195	77195
2210	2	102	7	Development of Colleges and Hospitals under Homeopathy [HF]	27481	0	27481	43737		43737	44400		44400
2210	2	103	1	Unani-Development of Treatment & Teaching Facilities in Unani Systems of Medicine in Urban Areas (HF)	0	1877	1877		2310	2310		2525	2525
2210	2	103	2	Setting up of unani dispensaries in urban areas [HF]	0	2648	2648		3213	3213		3511	3511
2210	2	103	4	Promotion of establishment of unani dispensaries in urban areas under N.G.O [HF]- Development of existing Unani Colleges and Hospitals and Setting up of New Unani Colleges and Hospitals under N.G.Os [HF]	4776	0	4776	7237	0	7237	7237	0	7237
2210	3	103	1	Rural Health Services-Health Units (HF)	0	5361139	5361139	0	6128521	6128521	0	6700019	6700019
2210	3	110	1	Hospitals and Dispensaries-Muffasil Hospitals and Dispensaries (HF)-Medical Care facilities	0	188888	188888	0	221744	221744	0	241117	241117
2210	3	110	3	creation of medical care facilities in areas resided by schedule castes population	1762340	0	1762340	2826420	0	2826420	3327790	0	3327790

2210	3	110	2	Muffasil Hospitals and Dispensaries (I) North Bengal Medical College & Hospital (HF)	0	468641	468641	0	537584	537584	0	582381	582381
2210	3	110	5	Establishment of super speciality hospital	0	0	0	0	45710	45710	0	423408	423408
2210	3	789	1	Special Component Plan for Scheduled Castes-Creation of Medical Care Facilities in Areas resided by Scheduled Castes Population (HF)	0	149967	149967	0	179154	179154	0	195380	195380
2210	3	789	9	Special Programme under National Rural health Mission(NRHM)-State Share. [HF]	1621919	0	1621919	648410	0	648410	70000	0	70000
2210	3	789	10	Drugs for mother and children under NRHM	26400	0	26400	26400	0	26400	45400	0	45400
2210	3	789	11	National health mission - central share	1853684	0	1853684	1442000	0	1442000	1567430	0	1567430
2210	3	796	1	Tribal areas Sub-Plan- Establishment of general hospitals and creation of other medical care facilities in tribal areas[HF]	0	23190	23190	0	30497	30497	0	33225	33225
2210	3	796	10	Special Programme under National Rural health Mission(NRHM)-State Share. [HF]	281352	0	281352	100080	0	100080	46887	0	46887
2210	3	796	11	Drugs for mother and children under NRHM	70400	0	70400	129514	0	129514	95500	0	95500
2210	3	796	12	National health mission - central share	405462	0	405462	524400	0	524400	319770	0	319770
2210	3	800	2	Other Expenditure-Promotion of Primary Health Care Services (HF)	0	187759	187759	0	224879	224879	0	245677	245677
2210	3	800	13	Special Programme under National Rural health Mission(NRHM)-State Share. [HF]	3924090	0	3924090	2006250	0	2006250	75000	0	75000
2210	3	800	14	Drugs for mother and children under NRHM	79200	0	79200	79200	0	79200	135000	0	135000
2210	3	800	15	National health mission - central share	4079700	0	4079700	3620070	0	3620070	4034400	0	4034400
2210	4	101	1	RURAL HEALTH SERVICES- OTHER SYSTEM OF MEDICINE-Ayurvedic Institutions in Rural Areas (HF)	0	322412	322412	0	381783	381783	0	415692	415692
2210	4	102	1	Homeopathy-Homoeopathic Institutions in Rural Areas (HF)	0	299467	299467	0	356410	356410	0	391205	391205
2210	4	102	2	Aid to Development of Homoeopathy (HF)	0	3262	3262	0	27290	27290	0	27605	27605

2210	4	198	3	Grants to panchayati raj institution for ayush dispensaries	174069	0	174069	190954	0	190954	190954	0	190954
2210	4	789	1	Special Component Plan for Scheduled Castes-Treatment Facilities in Homoeopathic System of Medicine in S.C. Areas (HF)	0	19332	19332	0	23996	23996	0	26242	26242
2210	4	789	12	Grants to panchayati raj institution for ayush dispensaries (PRI)	46190	0	46190	59262	0	59262	59262	0	59262
2210	4	796	2	Development of treatment facilities in Homeopathic System of Medicine in Tribal Areas (TSP) [HF]	0	5086	5086	0	6191	6191	0	6769	6769
2210	4	796	12	Grants to Panchayati Raj Institution for ayurvedic Dispensaries [HF]	12610	0	12610	16576	0	16576	16576	0	16576
2210	5	105	1	Allopathy-Medical College, Calcutta (HF)-Training of Nurses [HF]-Under Graduate Medical Education [HF]	0	444647	444647	0	525995	525995	0	571241	571241
2210	5	105	2	School of Tropical Medicine, Calcutta (HF)-Post Graduate Medical Education[HF]	0	121439	121439	0	161934	161934	0	176322	176322
2210	5	105	3	State Blood Transfusion Service (HF)-Dental Education	0	54985	54985	0	60301	60301	0	65756	65756
2210	5	105	3	Dental Education	4862	0	4862	5000	0	5000	5300	0	5300
2210	5	105	4	R.G. Kar Medical College, Calcutta (HF)-Improvement of Library of Teaching Institutions	16706	407542	424248	20000	469343	489343	20000	512641	532641
2210	5	105	5	Nilratan Sirkar Medical College, Calcutta-Research Programme [HF]	3396	492782	496178	6000	572555	578555	6000	620232	626232
2210	5	105	6	Dental College (HF)	0	290825	290825	0	327131	327131	0	352385	352385
2210	5	105	7	Institute of P.G. Medical Education (HF)	0	642578	642578	0	712834	712834	0	762699	762699
2210	5	105	8	National Medical College (HF)	0	344823	344823	0	389772	389772	0	426250	426250
2210	5	105	9	Other Post-Graduate Medical Institutions (HF)	0	83662	83662	0	100372	100372	0	109636	109636
2210	5	105	10	Burdwan Medical College (HF)-Allopathy-Training-Training of Doctors [HF]	5000	398159	403159	6000	467760	473760	6000	499715	505715
2210	5	105	11	Bankura Sammilani Medical College (HF)-Training of Nurses	34286	289661	323947	39040	340639	379679	119040	370763	489803
2210	5	105	12	North Bengal Medical College (HF)	0	271292	271292	0	328326	328326	0	362044	362044
2210	5	105	13	Aid to post- Graduate medical education and research institution[HF]	0	0	0	0	303	303	0	318	318

2210	5	105	14	Mobile Unit Set-up under Re-orientation of Medical Education (HF)-Setting up of Excellence for Hematology at Kolkata [HF]	0	10102	10102	0	13088	13088	0	14307	14307
2210	5	105	15	Establishment of the West Bengal University of health Sciences [HF]	340000	0	340000	340000	0	340000	340000	0	340000
2210	5	105	16	Joint Entrance Examination for the admission to the Medical Course (HF)	0	0	0	0	45	45	0	49	49
2210	5	105	17	improvement of Under-Graduate Medical Education (HF)	0	38420	38420	0	16	16	0	17	17
2210	5	105	18	Institute of Community Medical Services (HF)	0	0	0	0	3043	3043	0	3290	3290
2210	5	105	19	Training of Nurses (HF)-Aids to Society for Health & Demographic Surveillance. [HF]	9000	162498	171498	10000	231434	241434	10000	226712	236712
2210	5	105	20	Training of Medical Auxiliary and Para-Medical Personnel (HF)	0	31338	31338	0	41843	41843	0	45596	45596
2210	5	105	20	Medical Education [HF]	35125	0	35125	50500	0	50500	50500	0	50500
2210	5	105	21	Nursing Education [HF]	23162	0	23162	26795	0	26795	66795	0	66795
2210	5	105	22	Aid for Training of Nurses (HF)	0	0	0	0	46	46	0	48	48
2210	5	105	24	IPGMER-Institute of Cardio Vascular Sciences[HF]	0	185	185	0	5340	5340	0	5677	5677
2210	5	105	25	Setting up of a Centre of Excellence for hematology at Kolkata	0	6373	6373	0	9265	9265	0	10123	10123
2210	5	105	26	Establishment of an Under-Graduate Medical College at IPGMER	0	0	0	0	666	666	0	724	724
2210	5	105	27	Dr. B.C. Roy Post Graduate Institute of Basic Medical Sciences [HF]	0	8485	8485	0	10393	10393	0	11364	11364
2210	5	105	28	Establishment of the West Bengal University of health Sciences [HF]	0	57063	57063	0	63340	63340	0	68724	68724
2210	5	105	29	Midnapore Medical College [HF]	0	239025	239025	0	274888	274888	0	299632	299632
2210	5	105	30	Nursing Education [HF]	0	97054	97054	0	112366	112366	0	122532	122532
2210	5	105	31	Maldah medical college	0	173091	173091	0	225473	225473	0	243575	243575
2210	5	105	32	Murshidabad medical college	0	146804	146804	0	203330	203330	0	220524	220524
2210	5	105	33	Sagore Dutta college of medicine	0	164946	164946	0	207668	207668	0	226607	226607
2210	5	105	33	Human resource in health and medical education (State share)	133333	0	133333	526667	0	526667	310000	0	310000
2210	5	105	34	Human resource in health and medical education (Cenral share)	200850	0	200850	0	0	0	2700000	0	2700000

2210	5	200	1	National mission on ayush including missin on medicinal plants	78593	0	78593	0	0	0	5000	0	5000
2210	5	200	2	National mission on ayush including missin on medicinal plants	235777	0	235777	0	0	0	250000	0	250000
2210	6	1	1	Direction and Administration- Director of Health Services (HF)	0	395081	395081	0	158127	158127	0	172181	172181
2210	6	1	2	District Public Health Administration (HF)	0	256433	256433	0	296300	296300	0	323229	323229
2210	6	101	1	Prevention and Control of Diseases-Malaria Control and Eradication of Malaria (HF)	0	480215	480215	0	558096	558096	0	608273	608273
2210	6	101	2	Tuberculosis Prevention and Control of Tuberculosis (HF)	0	91653	91653	0	119136	119136	0	130855	130855
2210	6	101	3	Control of Leprosy (HF)	0	96467	96467	0	124129	124129	0	135249	135249
2210	6	101	4	Filaria - Filaria Control Programme (HF)-Goitre Control Programme [HF]	0	5710	5710	0	7457	7457	0	8149	8149
2210	6	101	5	Control of Other Epidemic Diseases (HF)	0	33283	33283	0	42562	42562	0	46470	46470
2210	6	101	6	Kalkata Metropolitan Urban Health Organisation (HF)	0	114702	114702	0	141366	141366	0	154524	154524
2210	6	101	8	Prevention and Control of Visual Impairment and Blindness (HF)	0	184150	184150	0	214811	214811	0	234906	234906
2210	6	101	9	Provision for Bio-Management.[HF]	0	30324	30324	0	80000	80000	0	89900	89900
2210	6	101	13	Other diseases	89313	0	89313	80000	0	80000	180000	0	180000
2210	6	101	16	Assistance to state Blood transfusion Council (State Share) [HF]	0	0	0	34528	0	34528	9800	0	9800
2210	6	101	18	Prevention and Control of Thallassaemia [HF]	106100	0	106100	100000	0	100000	80000	0	80000
2210	6	101	19	Prevention and control of Thalassaemiah	15000	0	15000	0	0	0	0	0	0
2210	6	101	29	National AIDS and STD control programme	106911	0	106911	0	0	0	0	0	0
2210	6	101	29	National AIDS and STD control programme	324400	0	324400	607398	0	607398	594900	0	594900
2210	6	102	1	Prevention of Food Adulteration (HF)	0	0	0	0	1	1	0	1	1
2210	6	102	2	Enforcement of food safety and standards	0	14779	14779	0	17462	17462	0	18910	18910
2210	6	104	1	Drug Control-Establishment of Drug Control (HF)	0	128215	128215	0	153832	153832	0	168086	168086
2210	6	104	2	ISM Drug Control	0	2319	2319	0	3013	3013	0	3293	3293
2210	6	104	3	Improvement of drug control administration [HF]	1420	0	1420	1500	0	1500	1500	0	1500
2210	6	104	4	Improvement of drug control and research laboratory	0	0	0	0	0	0	0	0	0
2210	6	106	1	Manufacture of Sera and Vacine-Pasteur Institute (HF)	0	13094	13094	0	26057	26057	0	28700	28700

2210	6	107	1	Public Health Laboratories-Bacterological Diagnostic Laboratories (HF)	0	14792	14792	0	18487	18487	0	20171	20171
2210	6	112	1	Public Health Education-Health Education (HF)	0	3605	3605	0	5021	5021	0	5486	5486
2210	6	113	1	Food safety and standards-enforcement of food safety and standards	0	864	864	0	0	0	0	0	0
2210	6	789	7	Other diseases	34818	0	34818	20000	0	20000	30000	0	30000
2210	6	789	8	Prevention and Control of Thallassaemia	10000	0	10000	25000	0	25000	25000	0	25000
2210	6	789	9	Improvement of urban health services	80000	0	80000	80000	0	80000	80000	0	80000
2210	6	789	10	National programme for prevention and control of cancer diabetes cardiovascular disease and stroke- state share	0	0	0	100	0	100	100	0	100
2210	6	789	11	National programme for health care of the elderly- state share	0	0	0	100	0	100	100	0	100
2210	6	796	6	Programme for control of Other Disease in tribal areas	6097	0	6097	20000	0	20000	20000	0	20000
2210	6	796	8	Prevention and Control of Thallassaemia	10000	0	10000	25000	0	25000	25000	0	25000
2210	6	796	9	National programme for prevention and control of cancer diabetes cardiovascular disease and stroke- state share	0	0	0	500	0	500	100	0	100
2210	6	796	10	Natinal programme for health care of the elderly - state share	0	0	0	500	0	500	1000	0	1000
2210	6	800	1	Other Expenditure-Re-organisation and Strengthening of Health Transport Services-Improvement of the Health Transport Organisation-Improvement of the Health Transport Organisation [HF]	578	0	578	1000	29	1029	1000	32	1032
2210	6	800	3	National programme for prevention and control of cancer diabetes cardiovascular disease and stroke- state share	200000	0	200000	1000	0	1000	100	0	100
2210	6	800	2	Improvement of urban health services	0	0	0	200000	0	200000	200000	0	200000
2210	6	800	4	National programme for care of the elderly	0	0	0	500	0	500	100	0	100
2210	6	800	6	Swasthya Sathi	0	0	0	5513000	0	5513000	583349	0	583349
2210	80	4	1	General-Health Statistics and Vital Statistics (HF)	0	10740	10740	0	14040	14040	0	15310	15310
2210	911			Recoveries	0	-770	-770	0	-770	-770	0	-770	-770
2210	911			Recoveries	0	-25989	-25989	0	-25979	-25979	0	-25979	-25979

2211	0	1	1	Direction and Administration- State Family Welfare Bureau (HF)-Family Planning Cell in the State Secretariat [HF]	0	2517	2517	0	3030	3030	0	3315	3315
2211	0	1	2	District Family Welfare Bureau (HF)-State Family Welfare Bureau[HF]	0	11296	11296	0	13206	13206	0	14437	14437
2211	0	1	4	National health mission - central share	4422184	0	4422184	4030073	0	4030073	4283500	0	4283500
2211	0	1	3	District family planning bureau[HF]	0	0	0	0	0	0	0	0	0
2211	0	3	1	Training and Employment of Multipurpose Workers (HF)	0	0	0	0	71	71	0	76	76
2211	0	101	1	Expenses on Family Planning Programme (HF)	0	54	54	0	997	997	0	1082	1082
2211	0	101	2	Establishment and maintanance of rural family welfare	0	598175	598175	0	688508	688508	0	751481	751481
2211	0	101	3	Establishment of Post Partum Units [HF]	0	132722	132722	0	160773	160773	0	175683	175683
2211	0	101	3	Strengthening of Rural Family Welfare Sub- Centre	0	0	0	0	0	0	0	0	0
2211	0	101	4	Accredited social health activist scheme(ASHA)	0	836098	836098	0	851979	851979	0	865943	865943
2211	0	101	6	Establishment and Maintenance of Rural Family Welfare Centres (HF)-CSS	3340	0	3340	5500	0	5500	6000	0	6000
2211	0	101	8	Village Health Guide Scheme (HF)-CSS	76380	0	76380	87500	0	87500	90000	0	90000
2211	0	101	9	Training dais	123351	0	123351	70000	0	70000	75000	0	75000
2211	0	105	2	Compensation for Sterilisation (HF)	0	0	0	0	161	161	0	175	175
2211	0	200	1	Establishment and maintenance of sterillisation beds	946	0	946	2662	0	2662	3220	0	3220
2211	0	789	1	Special Component Plan for Scheduled Castes-Village Health Guide Scheme [HF]	25164	0	25164	29500	0	29500	30000	0	30000
2211	0	796	1	Tribal Areas Sub-Plan-Village Health Guide Scheme[HF]	14725	0	14725	17700	0	17700	18000	0	18000
2211		911		Recoveries	-1533	-2620	-4153	0	-2619	-2619	0	-2619	-2619
4210	1	110	1	Urban Health Services- Hospitals and Dispensaries Development of Acupenture Redearch Centre. [HF]	434	0	434	1576	0	1576	1730	0	1730
4210	1	110	3	Development of infrastructure of district sub divisional and other hospital and BRGFs	1986000	0	1986000	0	0	0	0	0	0
4210	1	110	5	Backward region grants funded by the state	342600		342600	2765130	0	2765130	0	0	0

4210	1	200	1	Urban Health Services-Other Health Schemes -Construction of Night Shelters within Hospital Compound for Patient Parties[HO]	36829	0	36829	40000	0	40000	30000	0	30000
4210	1	789	2	Special component plan for SC- District, sub division and other urban hospitals [HF]	5401068	0	5401068	2000000	0	2000000	1500000	0	1500000
4210	1	789	5	Development of infrastructure of district sub divisional and other hospital and BRGFs	1717000	0	1717000	0	0	0	0	0	0
4210	1	789	6	Backward region grants funded by the state	300100	0	300100	2004870	0	2004870	0	0	0
4210	1	796	5	Development of infrastructure of district sub divisional and other hospital and BRGFs	236800	0	236800	0	0	0	0	0	0
4210	1	796	6	Backward region grants funded by the state	40500	0	40500	1336580	0	1336580	0	0	0
4210	1	800	1	Other Expenditure-District,Sub-Division and other Urban Hospitals [HF]	0	0	0	1209200	0	1209200	1159200	0	1159200
4210	1	800	2	Setting up of Second Campus of CNCI at New Town,rajarhat.[HF]	0	0	0	200000	0	200000	250000	0	250000
4210	1	800	4	Improvement of state health organisation	0	0	0	35500	0	35500	55000	0	55000
4210	1	800	21	Mental Hospitals (HF)	84451	0	84451	300000	0	300000	200000	0	200000
4210	1	800	22	Improvement of District Level Health Administration (HF)	1349580	0	1349580	100000	0	100000	70000	0	70000
4210	1	800	36	District sub divisional and other urban hospital	3797120	0	3797120	0	0	0	0	0	0
4210	1	800	38	Improvement of Homeopathic Institution.[HF]	8511	0	8511	22546	0	22546	22555	0	22555
4210	1	800	39	Improvement of Ayurvedic Institution.[HF]	21086	0	21086	30608	0	30608	30608	0	30608
4210	2	110	2	Special Programme under NRHM-Central Share	119792	0	119792	0	0	0	0	0	0
4210	3	105	5	Dental education	83505	0	83505	80332	0	80332	100000	0	100000
4210	3	105	13	Medical Education [HF]	1856220	0	1856220	1270000	0	1270000	2350000	0	2350000
4210	3	105	14	Nursing Education [HF]	82798	0	82798	247950	0	247950	250000	0	250000
4210	3	105	15	Setting up of a Super-speciality Hospital in the campus of Medical College, Kolkata under PMSSY scheme (State Share) [HF]	30000	0	30000	30000	0	30000	70000	0	70000
4210	3	105	16	setting up of new medical colleges	544491	0	544491	2302200	0	2302200	1100000	0	1100000
4210	3	105	17	ACA for setting up of Murshidabad Medical College and hospital	0	0	0	0	0	0	0	0	0
4210	3	105	18	Upgradation/ strengthening of nursing service	0	0	0	2000	0	2000	2000	0	2000

4210	3	105	20	Upgradation of malda medical college, malda under PMSSY-III	0	0	0	0	0	500000	0	500000	
4210	3	105	21	Upgradation of North Bengal Medical College, darjeeling under PMSSY-III	0	0	0	0	0	500000	0	500000	
4210	3	105	22	Up gradation of Bankura Sammilani medical college bankura under PMSSY-III	0	0	0	0	0	500000	0	500000	
4210	3	105	19	Medical education training and research- allopathy- Improvement of medical facilities a different medical colleges and research institutes	26559	0	26559	0	0	0	0	0	
4210	3	789	10	Medical Education (HF)	184365	0	184365	275000	0	275000	550000	0	550000
4210	3	789	11	Nursing Education [HF]	22280	0	22280	104360	0	104360	100000	0	100000
4210	3	789	12	Upgradatin/Strengthening of nursing service	0	0	0	2000	0	2000	2000	0	2000
4210	3	796	1	Tribal Areas Sub Plan-Medical Education [HF]	0	0	0	135000	0	135000	200000	0	200000
4210	3	796	2	Nursing Education [HF]	0	0	0	27308	0	27308	30000	0	30000
4210	3	796	10	Medical Education [HF]	80758	0	80758	0	0	0	0	0	0
4210	3	796	11	Nursing Education [HF]	2856	0	2856	0	0	0	0	0	0
4210	3	796	18	Upgradation/ strengthening of nursing service		0	0	2000	0	2000	2000	0	2000
4210	4	107	1	Public Health-Improvement of State Drug and Research Laboratories (HF)	5053	0	5053	7500	0	7500	7500	0	7500
4210	6	200	3	Improvement of Public Health Laboratories[HF]	18036	0	18036	18000	0	18000	15000	0	15000
4210	6	800	1	Other Expenditure- Improvement of Health Transport Organisation (HF)	11934	0	11934	12000	0	12000	12000	0	12000
4210	80	190	1	Investment in public sector and other undertakings, Establishment of west bengal medical services corporation Ltd	0	0	0	44290	0	44290	44290	0	44290
4210	80	190	2	Gluconate health ltd	0	0	0	115500		115500	125000		125000
4210		911		Recoveries	-1719	0	-1719	0	0	0	0	0	0
2011				State Legislatures	0	15548	15548	0	19797	19797	0	21605	21605
2012				Governor	0	93	93	0	426	426	0	448	448
2013				Council Of Ministers	0	0	0	0	1	1	0	1	1
2408				Food, Storage and Warehousing	0	8389	8389	0	11405	11405	0	11849	11849
2435				Other Agricultural Programmes	0	1429	1429	0	2472	2472	0	2594	2594
2236				Nutrition	0	0	0	0	23	23	0	25	25
2401				Crop Husbandry	0	24995	24995	0	20670	20670	0	26476	26476
2402				Soil and Water Conservation	0	528	528	0	1287	1287	0	1346	1346
2415				Agricultural Research and Education	0	769	769	0	1531	1531	0	3291	3291

3451			Secretariat-Economic Services	0	2906	2906	0	5027	5027	0	5184	5184
2403			Animal Husbandry	0	7601	7601	0	9544	9544	0	8575	8575
2404			Dairy Development	0	2693	2693	0	4524	4524	0	4299	4299
2515			Other Rural Development Programmes	0	1886	1886	0	3374	3374	0	3498	3498
2225			Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0	1536	1536	0	2614	2614	0	2904	2904
2251			Secretariat-- Social services	0	1250	1250	0	2910	2910	0	3131	3131
2216			Housing	0	1831	1831	0	2239	2239	0	2378	2378
2551			Hill Areas	0	40	40	0	73	73	0	76	76
2852			Industries	0	341	341	0	678	678	0	1106	1106
2853			Non-Ferrous Mining and Metallurgical Industries	0	165	165	0	273	273	0	259	259
3475			Other General Economic Services	0	526	526	0	740	740	0	848	848
2052			Secretariat- General Services	0	2345	2345	0	7831	7831	0	8030	8030
3456			Civil supplies	0	432	432	0	772	772	0	1060	1060
2851			Village and Small Industries	0	5356	5356	0	6675	6675	0	3615	3615
3452			Tourism	0	133	133	0	216	216	0	230	230
3454			Census, Surveys and Statistics	0	429	429	0	1058	1058	0	1120	1120
2505			Rural Employment	0	712	712	0	894	894	0	985	985
2202			General Education	0	9151	9151		16111	16111	0	19418	19418
2203			Technical Education	0	5359	5359	0	7067	7067	0	3110	3110
2204			Sports and Youth Services	0	2125	2125	0	3792	3792	0	3979	3979
2205			Art and Culture	0	245	245	0	587	587	0	614	614
2235			Social Security and Welfare	3	12343	12346	22	42025	42047	0	79601	79601
2230			Labour and Employment	0	4783	4783	4	6375	6379	0	6659	6659
2039			State Excise	0	7863	7863	0	7033	7033	0	7662	7662
2014			Administration of Justice	0	83879	83879	0	114776	114776	0	119525	119525
2020			Collection of Taxes on Income and Expenditure	0	502	502	0	202	202	0	211	211
2029			Land Revenue	0	25652	25652	0	29569	29569	0	29936	29936
2030			Stamps and Registration	0	2425	2425	0	3161	3161	0	3300	3300
2035			Collection of Other Taxes on Property and Capital Transactions	0	2	2	0	17	17	0	18	18
2040			Taxes on Sales , Trades etc.	0	3793	3793	0	4770	4770	0	4978	4978
2045			Other Taxes and Duties on Commodities and Services	0	104	104	0	381	381	0	402	402
2047			Other Fiscal Services	0	175	175	0	529	529	0	566	566
2051			Public Service Commission	0	1172	1172	0	1578	1578	0	1709	1709
2054			Treasury and Accounts Administration	0	2188	2188	0	2566	2566	0	3209	3209
2070			Other Administrative Services	0	12902	12902	0	19225	19225	0	19811	19811
3425			Other Scientific Research	0	7	7	0	28	28	0	47	47

2405			Fisheries	0	764	764	0	562	562	0	1331	1331
2406			Forestry and Wild Life	0	19924	19924	0	22621	22621	0	23617	23617
2059			Public Works	0	15560	15560	0	20010	20010	0	20691	20691
2015			Elections	0	891	891	0	1023	1023	0	1364	1364
2055			Police	0	323566	323566	0	357117	357117	0	378377	378377
2220			Information and Publicity	0	1213	1213	0	1783	1783	0	1863	1863
2701			Medium Irrigation	0	1219	1219	0	1234	1234	0	1287	1287
2711			Flood Control	0	6016	6016	0	7170	7170	0	7468	7468
4701			Capital outlay on major and medium irrigation	0	0	0	0	0	0	0	0	0
4711			Capital Outlay on Flood Control Projects	0	0	0	0	0	0	0	0	0
2056			Jails	0	4279	4279	0	4537	4537	0	6395	6395
2053			District Administration	0	0	0	0	0	0	0	7499	7499
2506			Land Reforms	0	0	0	0	0	0	0	1371	1371
2217			Urban Development	0	411	411	0	337	337	0	381	381
2501			Special Programmes for Rural Development	0	0	0	0	0	0	0	0	0
2215			Water Supply and Sanitation	0	6315	6315	0	7891	7891	0	8211	8211
2575			Other Special Areas Programmes	0	610	610	0	748	748	0	907	907
2041			Taxes on Vehicles	0	918	918	0	1076	1076	0	1219	1219
3053			Civil Aviation	0	3	3	0	36	36	0	37	37
3055			Road Transport	0	12	12	0	82	82	0	88	88
3051			Ports and Lighthouses	0	33	33	0	225	225	0	243	243
3056			Inland Water Transport	0	0	0	0	1	1	0	1	1
4216			Capital Outlay on Housing	0	477	477	0	1680	1680	0	42	42
2702			Minor Irrigation	0	11763	11763	0	12748	12748	0	13121	13121
2705			Command Area Development	0	83	83	0	51	51	0	145	145
2700			Major Irrigation	0	10937	10937	0	11925	11925	0	12419	12419
3054			Roads and Bridges	0	4960	4960	0	3982	3982	0	7432	7432
2515			Other Rural Development Programmes	0	7539	7539	0	11459	11459	0	10362	10362
2011			State Legislatures	0	4779	4779	0	5500	5500	0	6600	6600
2012			Governor	0	929	929	0	3503	3503	0	3695	3695
2013			Council Of Ministers	0	0	0	0	0	0	0	0	0
2408			Food, Storage and Warehousing	0	17327	17327		17370	17370	0	18231	18231
2425			Co-operation	0	8591	8591	0	7977	7977	0	8694	8694
2435			Other Agricultural Programmes	0	993	993	0	736	736	0	802	802
2236			Nutrition	0	0	0	0	3	3	0	3	3
2401			Crop Husbandry	0	14855	14855	0	20083	20083	0	17366	17366
2402			Soil and Water Conservation	0	1041	1041	0	1662	1662	0	1799	1799
2415			Agricultural Research and Education	0	1084	1084	0	1370	1370	0	1475	1475
3451			Secretariat-Economic Services	0	14013	14013	0	16351	16351	0	18209	18209

2403			Animal Husbandry	0	14471	14471	0	16665	16665	0	18691	18691
2404			Dairy Development	0	2383	2383	0	5718	5718	0	5602	5602
2515			Other Rural Development Programmes	0	17625	17625	0	26920	26920	0	20673	20673
2225			Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0	3295	3295	0	3122	3122	0	3415	3415
2251			Secretariat-- Social services	0	8763	8763	0	10772	10772	0	11035	11035
2216			Housing	0	6456	6456	0	5756	5756	0	6031	6031
2551			Hill Areas	0	420	420	0	120	120	0	131	131
2852			Industries	0	1160	1160	0	1940	1940	0	1987	1987
2853			Non-Ferrous Mining and Metallurgical Industries	0	130	130	0	710	710	0	777	777
3475			Other General Economic Services	0	957	957	0	1996	1996	0	2176	2176
2052			Secretariat- General Services	0	24564	24564	0	68049	68049	0	72886	72886
3456			Civil Aviation	0	4814	4814	0	3958	3958	0	4498	4498
2851			Village and Small Industries	0	7143	7143	0	9625	9625	0	10231	10231
3452			Tourism	0	1477	1477	0	643	643	0	873	873
3454			Census, Surveys and Statistics	0	1792	1792	0	1951	1951	0	2127	2127
2505			Rural Employment	0	2029	2029	0	3600	3600	0	3924	3924
2202			General Education	0	23413	23413	0	24067	24067	0	26065	26065
2203			Technical Education	0	10021	10021	0	3050	3050	0	3281	3281
2204			Sports and Youth Services	0	4587	4587	0	4797	4797	0	5202	5202
2205			Art and Culture	0	639	639	0	1139	1139	0	1249	1249
2235			Social Security and Welfare	0	16435	16435	22	18162	18184	0	32898	32898
2230			Labour and Employment	0	12020	12020	0	7841	7841	0	8905	8905
2039			State Excise	0	2507	2507	0	5048	5048	0	5533	5533
2014			Administration of Justice	0	22700	22700	0	26751	26751	0	28130	28130
2020			Collection of Taxes on Income and Expenditure	0	1194	1194	0	695	695	0	758	758
2029			Land Revenue	0	33112	33112	0	35883	35883	0	37325	37325
2030			Stamps and Registration	0	4282	4282	0	4573	4573	0	4984	4984
2035			Collection of Other Taxes on Property and Capital Transactions	0	30	30	0	50	50	0	55	55
2040			Taxes on Sales , Trades etc.	0	15516	15516	0	5351	5351	0	5833	5833
2045			Other Taxes and Duties on Commodities and Services	0	1278	1278	0	1004	1004	0	1095	1095
2047			Other Fiscal Services	0	385	385	0	1200	1200	0	1308	1308
2051			Public Service Commission	0	2479	2479	0	8426	8426	0	9160	9160
2054			Treasury and Accounts Administration	0	5796	5796	0	6678	6678	0	7279	7279
2070			Other Administrative Services	0	21620	21620	0	23158	23158	0	17139	17139
3425			Other Scientific Research	0	0	0	0	116	116	0	0	0
2405			Fisheries	0	4309	4309	0	3353	3353	0	3414	3414

2406			Forestry and Wild Life	0	10407	10407	0	12225	12225	0	13503	13503
2059			Public Works	0	17588	17588	0	17904	17904	0	19800	19800
2015			Elections	0	1153	1153	0	1372	1372	0	1372	1372
2055			Police	0	37305	37305	0	71646	71646	0	72029	72029
2220			Information and Publicity	0	2652	2652	0	3728	3728	0	4062	4062
2701			Major and Medium Irrigation	0	3818	3818	0	3878	3878	0	4227	4227
2711			Flood Control	0	9355	9355	0	9453	9453	0	9219	9219
4701			Capital outlay on major and medium irrigation	0	0	0	0	0	0	0	0	0
4711			Capital Account of Irrigation and Flood Control	0	0	0	0	0	0	0	0	0
2056			Jails	0	6686	6686	0	6472	6472	0	6875	6875
2053			District Administration	0	9770	9770	0	8853	8853	0	11400	11400
2506			Land Reforms	0	1709	1709	0	1903	1903	0	2074	2074
2217			Urban Development	0	4676	4676	0	6900	6900	0	7510	7510
2501			Special Programmes for Rural Development	0	0	0	0	0	0	0	0	0
2215			Water Supply and Sanitation	0	11888	11888	0	15563	15563	0	12067	12067
2575			Other Special Areas Programmes	0	1876	1876	0	2282	2282	0	2508	2508
2041			Taxes on Vehicles	0	1541	1541	0	1284	1284	0	1551	1551
3053			Civil Aviation	0	270	270	0	41	41	0	45	45
3055			Road Transport	0	552	552	0	579	579	0	619	619
3051			Ports and Lighthouses	0	37	37	0	127	127	0	139	139
3056			Inland Water Transport	0	0	0	0	8	8	0	9	9
2058			Stationery and Printing	0	1178	1178	0	1441	1441	0	3444	3444
4216			Capital outlay on housing	0	0	0	0	0	0	0	0	0
4700			Capital outlay on major irrigation	0	0	0	0	0	0	0	0	0
2702			Minor Irrigation	0	15956	15956	0	19997	19997	0	21516	21516
2705			Command Area Development	0	456	456	0	350	350	0	350	350
2700			Major irrigation	0	8543	8543	0	12139	12139	0	13231	13231
3054			Roads and bridges	0	9431	9431	0	8232	8232	0	8944	8944
			Grand Total	42673164	37088950	79762114	42518145	42328163	84846308	32969500	46242455	79211955