

**Prao/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001
Sir,

Code No:	732
Advice No:	873
Advice Date:	22/09/2014

Please debit our account with Rs. **75,60,000/- (Seventy Five Lakh Sixty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2014**

The Amount to be Settled: **September, 2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ANDHRA PRADESH	101	9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	75,60,000	Z-18020/72/2009-NMPB(pt.IV) dated 12/09/2014
GRAND TOTAL:				75,60,000	

Signature of the authorized official


(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER

PAO (sect)

Advice No..... 873
T. E. No..... 95..... 9/14
E.C.R.....
22/09/14

F. No. Z-18020/72/2009-NMPB (Pt.IV)
Government of India
Ministry of Health & Family Welfare
Department of AYUSH
(NATIONAL MEDICINAL PLANTS BOARD)

Room No. 309, 3rd Floor,
AYUSH Bhawan, B-Block,
GPO Complex, INA Market,
New Delhi - 110 023
Telefax: 011-2365 1822
E-mail: info-nmpb@nic.in
DATED: 12TH SEPTEMBER, 2014

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17/9/14

S.No. NMPB/IFD/GIA/NR/PL/2014-15/29

To,
The Principal Account Officer,
Compilation Section,
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi

Subject: Centrally Sponsored Scheme of "National Mission on Medicinal Plants" - Release of grant-in-aid (**Tribal Areas Sub-Plan (TSP) Category**) under State Plan through State Treasury to the State of **Andhra Pradesh** - regarding.

Sir,

I am directed to refer to this Office's letter of even no. dated 20.06.2014 about the administrative approval for implementation of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants" by **A.P. Medicinal & Aromatic Plants Board** with an annual outlay of Rs. 1673.41 lakh against the approved activities for the Annual Action Plan for the year 2014-15 as recommended during the meeting of 20th SFC held on 19.05.2014 and accordingly, to undertake the following activities during 2014-15:

(Rs.in lakhs)				
S. No.	Components	Amount approved	Amount proposed to be Released	Percentage %
1.	Nursery development in public sector (2014-15)	352.00	264.00	75%
2.	Cultivation of Medicinal Plants (2014-15)	961.73125	961.73125	100%
3.	Processing unit	50.00	37.50	75%
4.	Setting up of testing laboratories	30.00	22.50	75%
5.	Post-Harvest Management	200.00	150.00	75%
	Sub-total	1593.73125	1435.73125	
	Management support @5%	79.68656	71.78005	
	Grand total	1673.41*	1507.5113	

Note:-* Amount is rounded off to two places of decimals.

Contd.....2/-

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2. It has now been decided to release Rs. 1200.61 lakh (Rs. 1507.5113 lakh minus Rs. 306.9013 lakh as unspent balance of 2013-14) as 1st installment of approved amount of 1673.41 lakh.
3. As per Census of India, 2011, the ST population in the State of Andhra Pradesh is 7%. Accordingly, Sanction of the President of India is hereby conveyed to the payment of Rs. 75,60,000/- (Rupees seventy five lakh sixty thousand Only) under **Tribal Areas Sub-Plan (TSP) Category**, to Government of Andhra Pradesh during 2014-15, for implementation of the Scheme in Andhra Pradesh as per its Operational Guidelines and approved activities of Annual Action Plan.
4. The assistance under the scheme is 100% funding by Central Government under the existing scheme viz. Centrally Sponsored Scheme of "National Mission on Medicinal Plants".
5. This is non-recurring grant-in-aid for the year 2014-15.
6. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of Department of AYUSH (NMPB) and pass on the credit to the Central Account Section, for transfer to the State Government of Andhra Pradesh .
7. The said Grants-in-aid will be subject to the following conditions:-
 - (a) The grants shall be utilised and disbursed by the concerned implementing agency in accordance with the Operational Guidelines of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants"/ Administrative Approval for the year 2014-15 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilisation Certificate to this Department as soon as possible after the closure of the financial year.
 - (c) Assets acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilised for the purpose other than those for which the grant is being sanctioned.
 - (d) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Ministry of Health & Family Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

- (e) The concerned implementing agency will be under obligation to update progress status to this Department periodically.
- (f) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- (g) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (h) It will be the obligation of the concerned State/UTs / implementing agency to put in place an internal mechanism for concurrent monitoring of the project and addressing any shortcomings / bottlenecks without delay. State and U.T. / implementing agency will also track the yield of medicinal plant raw material and its linkages with AYUSH industry.


8. The expenditure covered by this sanction will be met from the funds provided under Grant No. 48, Department of AYUSH, 2014-15 (Plan) Major Head-3601- Grant – in- Aid to State Governments (Major Head), 02 Grants for state Plan Schemes, and Minor Heads as detailed below:

(Rs.in lakhs)

	796 Tribal Areas Sub-Plan (TSP) Minor Head- 56- Medicinal Education, Training & Research-Ayurveda 02, National Mission on Medicinal Plants – 560231-Grants-in Aid –General
Total allotment in the Budget under the above Head.	200.00
Net amount of the bill	75.60
Net expenditure from 1st April to date (Excluding the present bill)	124.3982
Balance left over after the present bill	0.0018

9. This issues with concurrence of IFD vide their Dy. No. C-1190 dated 11.09.2014. This is also in consequence of D.O letter No. F-2 (7)-B (CDN)/ 2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/ UT Government by Secretary, Ministry of Finance, Department of Expenditure.

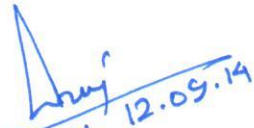
Yours faithfully,


12.09.14

(ARUP KUMAR BHATTACHARJEE)
Finance & Administrative Officer
Contd.....4/-

Copy forwarded to:

1. Principal Secretary, Health, Medical & Family Welfare Department, Government of Andhra Pradesh, III Floor, L-Block, Secretariat, Hyderabad, Andhra Pradesh 500001
2. Chief Executive Officer & Mission Director, State Mission on Medicinal Plants, AP Medicinal & Aromatic Plants Board, 6th Flr, APGLI Building, Tilak Road, ABIDS, Hyderabad - 500001 (Andhra Pradesh) "**A.P. Medicinal & Aromatic Plants Board.**"- with the request to acknowledge the receipt of funds through State Treasury and implement the programme as per details given in the **para-1 above**. The following documents in original duly certified by the Competent authority of the State Govt. and audited by Government Auditor or Chartered Accountant, as the case may be, shall also be sent to the NMPB with in a period of 12 months from the closure of financial year 2014-15:-
 - (i) A Utilization Certificate in the prescribed Proforma (as per GFR 19-A) to the effect that the grant has been utilized for the purpose for which it was sanctioned.
 - (ii) Audited Item- wise Statement of Expenditure incurred.
 - (iii) A Certificate stating that institution / organization has not received financial assistance for the same works from any other department of the Central or State Government or any other Government Agency.
 - (iv) An achievement – cum- performance report (physical/ financial) as per prescribed proforma
 - (v) Extract from Register of Assets procured out of grant, if any, or a Certificate stating about "non - procurement of any Assets".
3. Secretaries to the Government of Andhra Pradesh (State Health / Finance / Planning Deptts.)
4. Cash (AYUSH) section, Dep't. of AYUSH, AYUSH Bhawan, B-Block, G.P.O. Complex, I.N.A, New Delhi-110023
5. Planning Commission (Health Division), Yojana Bhawan, New Delhi
6. Director General of Audit, Central Expenditure, New Delhi
7. Accountant General, Government of Andhra Pradesh State.
8. AYUSH (E.III) Section / P&E Cell/ US (IFD), Dep't. Of AYUSH.
9. Resident Commissioner, Government of Andhra Pradesh, New Delhi.
9. Sh. Parveen Kumar, Computer Operator for putting the Sanction Order on the website of NMPB.
10. Concerned file / Sanction Register, NMPB.


(Arup Kumar Bhattacharjee)
Finance & Administrative Officer



Public Financial Management System-PFMS

(formerly CPSMS)

D/o Controller General of Accounts, Ministry of Finance

Welcome:
Parhlad Rai
 User Type: **PD**
 Financial Year:
2014-2015



NMPB2009
 Login
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 Password

Help

Home
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 Sanction Custom Fields
 Printing Templates
 Sanction Templates
 Reports
 Scheme Allocation
 CPSMS Forum
 OLD UC

Sanction Details

Controller: 017-HEALTH and FAMILY WELFARE
Sanction Status: **Approved**

Sanction Number: Z-18020/72/2009-NMPB(pt.IV)
Sanction Date: 12/09/2014

Sanction Type: Transfer (Advice)
Sanction Amount: 7560000

IFD Number: C-1190
IFD Date: 11/09/2014

Plan Scheme: 9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS
PAO: 020866-PAO(Sectt.), Ministry of Health & FW, New Delhi

DDO: 220873-DEPTT. OF ISM& H, RED CROSS BUILDING, NEW DELHI
Remarks: Approved.

Created By: NMPB2009
Created On: 12/09/2014 11:58:53 AM

Modified By: NMPB2009
Modified On: 12/09/2014 11:59:09 AM

Account Details:

Grant: 048-D/o of Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo
Function Head: 3601027965602-NATIONAL MISSION ON MEDICINAL PLANTS

Object Head: 31-GRANTS-IN-AID
Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	ANDHRA PRADESH GOVT.	Govt.		ANDHRA PRADESH	INDIA	7560000

Edit Sanction

Cancel Sanction

Print Sanction Order

Back

अरूप कु. भट्टाचारजी
 12.09.14
 ARUP K. BHATTACHARJEE
 वित्तीय एवं प्रशासनिक अधिकारी
 FINANCE & ADMINISTRATIVE OFFICER
 राष्ट्रीय औषधीय मादक बोर्ड
 NATIONAL MEDICINAL PLANTS BOARD
 आयुर्विज्ञान, DEPARTMENT OF AYURVEDA,
 स्वास्थ्य एवं परिवार कल्याण विभाग
 MINISTRY OF HEALTH & FAMILY WELFARE
 भारत सरकार, Govt. of India, New Delhi