

**Prao/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	732
Advice No:	870
Advice Date:	22/09/2014

Sir,

Please debit our account with Rs. **1,60,64,000/- (One Crore Sixty Lakh Sixty Four Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2014**

The Amount to be Settled: **September, 2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	GUJARAT	104	9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	1,60,64,000	Z-18020/106/2009-NMPB(pt.IV) dated 12/09/2014
GRAND TOTAL:				1,60,64,000	

Signature of the authorized official


(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER

PAD(Sectt)

S.D.J.W. 284
17/9/14

F. No. Z-18020/106/2009-NMPB (Pt.IV)
Government of India
Ministry of Health & Family Welfare
Department of AYUSH
(NATIONAL MEDICINAL PLANTS BOARD)

Advice No.....870
T. E. No....25.9/14
E.C.R.....

22/09/14

Room No. 309, 3rd Floor,
AYUSH Bhawan, B-Block,
GPO Complex, INA Market,
New Delhi - 110 023
Telefax: 011-2365 1822
E-mail: info-nmpb@nic.in
DATED: 12TH SEPTEMBER, 2014

S.No. NMPB/IFD/GIA/NR/PL/2014-15/31

To,
The Principal Account Officer,
Compilation Section,
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi

Subject: Centrally Sponsored Scheme of "National Mission on Medicinal Plants" -
Release of grant-in-aid (**General Category**) under State Plan through State
Treasury to the State of Gujarat - regarding.

Sir,

I am directed to refer to this Office's letter of even no. dated 14.08.2014 about the administrative approval for implementation of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants" by **Gujarat Horticulture Mission, Gandhinagar** with an annual outlay of Rs. 172.25 lakh against the approved activities for the Annual Action Plan for the year 2014-15 as recommended during the meeting of 21st SFC held on 01.08.2014 and accordingly, to undertake the following activities during 2014-15:
(Rs.in lakhs)

S. No.	Components	Amount approved	Amount proposed to be Released
1.	Nursery development in public sector (2014-15)	56.00	56.00
2.	Cultivation of Medicinal Plants (2014-15)	5.20625	5.20625
3.	Post-Harvest Management (public sector)	65.00	65.00
4.	Processing & value addition	37.85	37.85
	Sub-total	164.05625	164.05625
5.	Management Support @5%	8.20281	8.19375
6.	Grand total	172.25*	172.25

Note:-* Amount is rounded off to two places of decimals.

Contd.....2/-

15


2. It has now been decided to release Rs. 172.25 lakh (100%) out of approved amount of 172.25 lakh.
3. As per Census of India, 2011, the SC population in the State of Gujarat is 6.74% and ST population in the State of Gujarat is 14.75% for which sanction will be issued separately.
4. Accordingly, Sanction of the President of India is hereby conveyed to the payment of Rs. 1,60,64,000/- (Rupees one crore sixty lakh sixty-four thousand only) under **General category**, to Government of Gujarat during 2014-15, for implementation of the Scheme in Gujarat as per its Operational Guidelines and approved activities of Annual Action Plan.
5. The assistance under the scheme is 100% funding by Central Government under the existing scheme viz. Centrally Sponsored Scheme of "National Mission on Medicinal Plants".
6. This is non-recurring grant-in-aid for the year 2014-15.
7. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of Department of AYUSH (NMPB) and pass on the credit to the Central Account Section, for transfer to the State Government of Gujarat.
8. The said Grants-in-aid will be subject to the following conditions:-
 - (a) The grants shall be utilised and disbursed by the concerned implementing agency in accordance with the Operational Guidelines of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants"/ Administrative Approval for the year 2014-15 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilisation Certificate to this Department as soon as possible after the closure of the financial year.
 - (c) Assets acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilised for the purpose other than those for which the grant is being sanctioned.
 - (d) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Ministry of Health & Family Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

- (e) The concerned implementing agency will be under obligation to update progress status to this Department periodically.
- (f) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- (g) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (h) It will be the obligation of the concerned State/UTs / implementing agency to put in place an internal mechanism for concurrent monitoring of the project and addressing any shortcomings / bottlenecks without delay. State and U.T. / implementing agency will also track the yield of medicinal plant raw material and its linkages with AYUSH industry.
9. The expenditure covered by this sanction will be met from the funds provided under Grant No. 48, Department of AYUSH, 2014-15 (Plan) Major Head-3601- Grant – in- Aid to State Governments (Major Head), 02 Grants for state Plan Schemes, 228- Urban Health Services- Other systems of Medicines – Other Systems and Minor Heads as detailed below:

(Rs.in lakhs)

	01-National Mission on Medicinal Plants, 010031-Grants-in-aid (General)
Total allotment in the Budget under the above Head.	5458.69
Net amount of the bill	160.64
Net expenditure from 1st April to date (Excluding the present bill)	2775.52664
Balance left over after the present bill	2522.52336

10. This issues with concurrence of IFD vide their Dy. No. C-1195 dated 11.09.2014 This is also in consequence of D.O letter No. F-2 (7)-B (CDN)/ 2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/ UT Government by Secretary, Ministry of Finance, Department of Expenditure.


12.09.14
Yours faithfully,
(ARUP KUMAR BHATTACHARJEE)
Finance & Administrative Officer
Contd.....4/-

Copy forwarded to:

1. Principal Secretary, Deptt. of Agriculture & Coop, Block No. 5, 1st Floor, Government of Gujarat, New Sachivalaya Complex Gandhi Nagar – 382 010
2. Director of Horticulture & Mission Director, State Mission on Medicinal Plants Government of Gujarat, 1st Flr, B-wing, Krishi Bhawan, Sector-10A, Gandhi Nagar– 382010 (Gujarat) "**Gujarat Horticulture Mission, Gandhinagar**"- with the request to acknowledge the receipt of funds through State Treasury and implement the programme as per details given in the **para-1 above**. The following documents in original duly certified by the Competent authority of the State Govt. and audited by Government Auditor or Chartered Accountant, as the case may be, shall also be sent to the NMPB with in a period of 12 months from the closure of financial year 2014-15:-
 - (i) A Utilization Certificate in the prescribed Proforma (as per GFR 19-A) to the effect that the grant has been utilized for the purpose for which it was sanctioned.
 - (ii) Audited Item- wise Statement of Expenditure incurred.
 - (iii) A Certificate stating that institution / organization has not received financial assistance for the same works from any other department of the Central or State Government or any other Government Agency.
 - (iv) An achievement – cum- performance report (physical/ financial) as per prescribed proforma
 - (v) Extract from Register of Assets procured out of grant, if any, or a Certificate stating about "non - procurement of any Assets".
3. Secretaries to the Government of Gujarat (State Health / Finance / Planning Deptts.)
4. Cash (AYUSH) section, Dep't. of AYUSH, AYUSH Bhawan, B-Block, G.P.O. Complex, I.N.A, New Delhi-110023
5. Planning Commission (Health Division), Yojana Bhawan, New Delhi
6. Director General of Audit, Central Expenditure, New Delhi
7. Accountant General, Government of Gujarat State.
8. AYUSH (E.III) Section / P&E Cell/ US (IFD), Dep't. Of AYUSH.
9. Resident Commissioner, Government of Gujarat, New Delhi.
9. Sh. Parveen Kumar, Computer Operator for putting the Sanction Order on the website of NMPB.
10. Concerned file / Sanction Register, NMPB.


(Arup Kumar Bhattacharjee)
Finance & Administrative Officer



Welcome:
Parhlad Rai
 User Type: PD
 Financial Year:
2014-2015



[NMPB2009]
 Login ID
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 Password

Public Financial Management System-PFMS

(formerly CPSMS)

D/o Controller General of Accounts, Ministry of Finance

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OLD UC

Sanction Details

Controller: 017-HEALTH and FAMILY WELFARE
Sanction Status: Approved

Sanction Number: Z-18020/106/2009-NMPB(pt.IV)
Sanction Date: 12/09/2014

Sanction Type: Transfer (Advice)
Sanction Amount: 16064000

IFD Number: C-1195
IFD Date: 11/09/2014

Plan Scheme: 9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS
PAO: 020866-PAO(Sectt.), Ministry of Health & FW, New Delhi

DDO: 220873-DEPTT. OF ISM& H, RED CROSS BUILDING, NEW DELHI
Remarks: Approved.

Created By: NMPB2009
Created On: 12/09/2014 12:53:38 PM

Modified By: NMPB2009
Modified On: 12/09/2014 12:53:53 PM

Account Details:

Grant: 048-D/o of Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo
Function Head: 3601022280100-NATIONAL MISSION ON MEDICINAL PLANTS

Object Head: 31-GRANTS-IN-AID
Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	16064000

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Back

ARUP K. BHATTACHARJEE
 वित्तीय एवं प्रशासनिक अधिकारी
 FINANCE & ADMINISTRATIVE OFFICER
 राष्ट्रीय औषधीय पादप बोर्ड
 NATIONAL MEDICINAL PLANTS BOARD
 आयुष विभाग, DEPARTMENT OF AYUSH
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 MINISTRY OF HEALTH & FAMILY WELFARE
 भारत सरकार, Govt. of India, New Delhi