## Pr.AO/comp/advice/2014-15/ GOVERNMENT OF INDIA PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW NIRMAN BHAVAN , NEW DELHI Telephone No: 011-23063785 Fax No: 011-23061192

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001 Sir,

Code No:	732
Advice No:	572
Advice Date:	06/08/2014

Please debit our account with Rs.1,29,10,000/- (One Crore Twenty Nine Lakh Ten Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: August,2014 The Amount to be Settled: August,2014						
SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date	
1	ASSAM	102	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	19,11,000	T21011/1/2013 NCD- NPCDCS(NE) (ii) (c) dated 31/07/2014	
2	MEGHALAYA	117	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	37,81,000	T21011/1/2013 NCD- NPCDCS(NE) (ii) (c) dated 31/07/2014	
3	MIZORAM	121	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	55,73,000	T21011/1/2013 NCD- NPCDCS(NE) (ii) (c) dated 31/07/2014	
4	TRIPURA	120	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	16,45,000	T21011/1/2013 NCD- NPCDCS(NE) (ii) (c) dated 31/07/2014	
	GRAND TOTAL:					

Signature of the authorized official

(Jai Parkash Sharma) SR. ACCOUNTS OFFICER

Aeluia No. ST2 ST(R)

#### T. 21011/1/2013 NCD-NPCDCS(NE) (ii)(c)

### Government of India Ministry of Health and Family Welfare (Department of Health & Family Welfare)

Room No. 647A, Nirman Bhawan, New Delhi. Dated: 31<sup>st</sup> July, 2014

To,

The Principal Accounts Office, (Compilation Section) Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Subject: Release of First installment of Grants-in-Aid (Recurring) for National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) NCD Flexible Pool - **STSP (Scheduled Tribe Sub Plan).** 

Sir,

I am directed to convey the sanction of the President of India for the payment of Rs.-1,29,10,000 (Rupees One Crore Twenty Nine Lakhs & Ten Thousand only) to the following 4 State towards the First installment of Grants for Grants-in-Aid for Non-Communicable Flexible Pool - National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) NCD Flexible Pool - **STSP** (Scheduled Tribe **Sub Plan)** for the financial Year 2014-15 as :

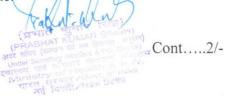
Sl.No	Name of State	Amount (Rs.)	
1	Assam	19,11,000	
2	Meghalaya	37,81,000	
3	Mizoram	55,73,000	
4	Tripura	16,45,000	
	TOTAL	1,29,10,000	

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22<sup>nd</sup> January, 1977 and is to be paid in Cash.

3. The State shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.

4. The State shall ensure that 10% of its share based on release of funds by GOI is credited to appropriate accounts.

5. The State shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due



6. The sanction order is being issued in accordance with Rule 206 to 215 of General Financial Rules, 2005.

7. The fund shall be utilized solely for the implementation of NPCDCS in accordance with the Operational Guidelines issued under the Programme.

8. The expenditure covered by this sanction will be met from the funds provided under Demand No-47, Major Head – 3601- Grants-in-aid to State Governments (Major Head); 02796 - Scheduled Tribe Sub Plan (Minor Head) 3515- Flexi Pool for Non-Communicable Diseases National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases &Stroke (NPCDCS) (New ); 351531- Grants- in -Aids under Health & Family Welfare during 2014-15 (Plan).

9. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.

10. This sanction issues with the concurrence of Finance Division vide Dy. No. C-733 dated 10.07.2014.

Yours faithfully, (Prabhat Kumar Singh) Under Secretary to the Government of India

Copy to:

- 1. Principal Secretary (Health & FW) of the above mentioned State.
- 2. Mission Director (NHM) of the above mentioned State.
- 3. State Programme Officer (N.C.D-NPCDCS) of the above mentioned State.
- 4. DG of Audit, Central Revenue, AGCR Building, IP Estate, New Delhi
- 5. PPS to A.S. & M.D. (NRHM),
- 6. PS to JS (AP).
- 7. PS to DDG (N.C.D) / Addl.DDG (WDB) / PS to Director (RK)/US(Budget)
- 8. FDAs, FMG.
- 9. NIC for uploading on the Ministry's website.
- 10. Guard File.

(Prabhat umar Singh)

Under Secretary to the Government of India

#### No.G.23011/2/2014-Budget (NRHM) Government of India Ministry of Health and Family Welfare Budget (NRHM) Section

To

The Principal Accounts Office, (Compilation Section) Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108.

# Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of Rs.45600 thousand (Rupees four crores and fifty-six lakhs only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

					thousand)	
	FROM		ТО			
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governm Head)	ents (Major	
00288	Public Health – Prevention and Co Diseases (Minor Head)	ontrol of	02263	Public Health – Prevention and Control of Diseases (Minor Head)		
11	Flexible Pool for Non-Commu Diseases	unicable	09	Flexible Pool for Non-Communica (New)	ble Diseases	
1107	National Programme for Preven Control of Cancer, Diabetes, Cardio Diseases and Stroke (NPCDCP)		0908	National Programme for Prevention Cancer, Diabetes, Cardiovascular I Stroke (NPCDCP) (New)		
110731	Grants-in-aid-General	31000	090831	Grants-in-aid-General	16091	
110735	Grants for creation of Capital Asset	14600	090835	Grants for creation of Capital Asset	7542	
			02789	Scheduled Castes Sub Plan (MH)		
			35	Public Health - Prevention and Control of Disease		
			3515	Flexible Pool for Non-Communicabl NPCDCS (New)	e Diseases -	
	2 e		351531	Grants-in-aid-General	1999	
			351535	Grants for creation of Capital Asset	938	
		027	02796	Scheduled Tribe Sub Plan (MH)		
	35	35	Public Health - Prevention and Control	of Diseases		
~			3515	Flexible Pool for Non-Communicabl NPCDCS (New)	e Diseases -	
			351531	Grants-in-aid-General	12910	
			351535	Grants for creation of Capital Asset	6120	
	Total	45600		Total	45600	

2.

This issues with the approval of Secretary (HFW) vide FTS No. 60016 dated 25.07.2014.

Yours faithfully,

ha Jankay (Manmohan Kaur) US (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi.

2. Finance Desk-I

3. File No.T. 21011/1/2013-NCD(Pt.I)

4. NRHM III Section.

New Delhi, dated the 31st July, 2014.