

**Pr.AO/Comp/ayush/2014-15/  
GOVERNMENT OF INDIA  
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW  
NIRMAN BHAVAN , NEW DELHI  
Telephone No: 011-23063785 Fax No: 011-23061192**

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	<b>732</b>
Advice No:	<b>546</b>
Advice Date:	<b>31/07/2014</b>

Sir,

Please debit our account with Rs.**1,02,06,000/- (One Crore Two Lakh Six Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **July,2014**

The Amount to be Settled: **July,2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	<b>1,02,06,000</b>	Z-18020/77/2009-NMPB(pt.IV) dated 31/07/2014
<b>GRAND TOTAL:</b>				<b>1,02,06,000</b>	

Signature of the authorized official

**(Jai Parkash Sharma)  
SR. ACCOUNTS OFFICER**

F. No. Z-18020/77/2009-NMPB(Pt.IV)  
Government of India  
Ministry of Health & Family Welfare  
Department of AYUSH  
(NATIONAL MEDICINAL PLANTS BOARD)

Advice no. 546  
FE no.  
EIR  
Room No. 309, 3<sup>rd</sup> Floor,  
AYUSH Bhawan, B-Block,  
GPO Complex, INA Market,  
New Delhi – 110 023  
E-mail: [info-nmpb@nic.in](mailto:info-nmpb@nic.in)  
DATED: 31<sup>ST</sup> JULY 2014

S.No. NMPB/IFD/GIA/NR/PL/2014-15/ 14

To,  
The Principal Account Officer,  
Compilation Section,  
Ministry of Health & Family Welfare  
Nirman Bhawan, New Delhi

Subject: Centrally Sponsored Scheme of "National Mission on Medicinal Plants" - Release of grant-in-aid (N.E. Region) under State Plan through State Treasury to the State of Nagaland - regarding.

Sir,

I am directed to refer to this Office's letter of even no. dated 24.06.2014 about the administrative approval for implementation of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants" by **Nagaland Bio Resource Mission** with an annual outlay of Rs. 136.08 lakh approved during the meeting of 20<sup>th</sup> SFC held on 19.05.2014 and accordingly, to undertake the following activities during 2014-15:

S. No.	Components	Amount approved	Amount proposed to be Released (75%)	percentage
1.	Nursery development in public sector (2014-15)	12.00	9.00	75%
2.	Cultivation of Medicinal Plants (2014-15)	109.41375	82.06031	75%
3.	2 <sup>nd</sup> & 3 <sup>rd</sup> year maintenance	8.19	8.19	100%
4.	<b>Total</b>	129.60375	99.25031	
	<b>Management support @5%</b>	<b>6.48018</b>	<b>2.80969</b>	
	<b>Grand Total</b>	<b>136.08*</b>	<b>102.06</b>	

Note:-\* Amount is rounded off to two places of decimals.

2. It has now been decided to release Rs. 102.06 lakh @75% of approved amount of 136.08 lakh.

3. Accordingly, Sanction of the President of India is hereby conveyed to the payment of Rs. 1,02,06,000 (Rupees one crore two lakh six thousand only) under N.E. Region, to Government of Nagaland during 2014-15, for implementation of the Scheme in Nagaland as per its Operational Guidelines and approved activities of Annual Action Plan.

Contd.....2/-

8. The expenditure covered by this sanction will be met from the funds provided under Grant No. 48, Department of AYUSH, 2014-15 (Plan) Major Head-3601- Grant – in- Aid to State Governments (Major Head), 02 Grants for state Plan Schemes, 228- Urban Health Services- Other systems of Medicines – Other Systems and Minor Heads as detailed below:  
(Rs.in lakhs)

	01-National Mission on Medicinal Plants, 010031-Grants-in-aid (General)
Total allotment in the Budget under the above Head.	5178.05
<b>Net amount of the bill</b>	<b>102.06</b>
Net expenditure from 1st April to date (Excluding the present bill)	813.74
Balance left over after the present bill	4262.25

9. This issues with concurrence of IFD vide their Dy. No. C-663 dated 02.07.2014. This is also in consequence of D.O letter No. F-2 (7)-B (CDN)/ 2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/ UT Government by Secretary, Ministry of Finance, Department of Expenditure.

Yours faithfully,

  
(ARUP KUMAR BHATTACHARJEE)  
Finance & Administrative Officer

**Copy forwarded to:**

1. APC, Principal Secretary, Government of Nagaland, Kohima, (Nagaland)
2. Mission Director, State Mission on Medicinal Plants, Nagaland Bio-Resource Mission, Director of Land Resources Development, Office Bldg., Below New Secretariat Road, Kohima (Nagaland), (i/c **Nagaland Bio Resource Mission**)- with the request to acknowledge the receipt of funds through State Treasury and implement the programme as per details given in the **para-1 above**. The following documents in original duly certified by the Competent authority of the State Govt. and audited by Government Auditor or Chartered Accountant, as the case may be, shall also be sent to the NMPB with in a period of 12 months from the closure of financial year 2014-15:-
  - (i) A Utilization Certificate in the prescribed Performa (as per GFR 19-A) to the effect that the grant has been utilized for the purpose for which it was sanctioned.
  - (ii) Audited Component wise Statement of Expenditure incurred therefrom
  - (iii) A Certificate stating that institution / organization has not received financial assistance for the same purpose from any other department of the Central or State Government or any other Government Agency.
  - (iv) An achievement – cum- performance report (physical/ financial) as per prescribed proforma
  - (v) Extracts from register of Assets procured out of grant, if any, or a Certificate stating about "non - procurement of any Assets".

Contd.....4/-

**No. G.23011/1/2014-AYUSH(E-III)**

Government of India  
Ministry of Health &FW  
Department of AYUSH  
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GPO Building, AYUSH Bhawan,  
INA, New Delhi.  
Dated 30<sup>th</sup> July, 2014.

**Order No.2**

To

Principal Accounts Officer,  
Ministry of Health & Family Welfare,  
Nirman Bhawan,  
New Delhi.

Subject: Re-appropriation of funds from Major Head "2552-North Eastern Areas (Plan) to Major Head"2210-Medical and Public Health (Plan) and 3601-Grant-in-aid to State Governments - under the Schemes "National Plants Board" and National Mission on Medicinal Plants 2014-15(Plan).

Sir,

This is to certify that funds to the extent of Rs.1,60,78,000/- (Rupees one crore, sixty lakhs and seventy-eight thousand only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.48, Department of AYUSH during the year 2014-15(Plan) as detailed below:-

From	Amount (In rupees)	To	Amount (In rupees)
Unit of appropriation		Unit of appropriation	
<b>2552-North Eastern Areas(Major Head)</b>		<b>2210-Medical and Public Health(Major Head)</b>	
00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)		02200-Other Systems (Minor Head)	
<b>01-National Medicinal Plants Board</b>		<b>13- National Medicinal Plants Board</b>	
010031-Grants-in-aid-General	<b>1,00,000</b>	130031-Grants-in-aid-General	<b>1,00,000</b>
<b>2552-North Eastern Areas(Major Head)</b>		<b>3601-Grant-in-aid to State Governments (Major Head)</b>	
00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)		02228-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)	
<b>04-National Mission on Medicinal Plants</b>		<b>01-National Mission on Medicinal Plants</b>	
040031-Grants-in-aid-general	<b>1,59,78,000</b>	010031-Grants-in-aid-general	<b>1,59,78,000</b>
Total	<b>1,60,78,000</b>		<b>1,60,78,000</b>

2. The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States under the Schemes "National Medicinal Plants Board and National Mission on Medicinal Plants" during the year 2014-15(Plan).

3. This issues with the approval of AS&FA vide Dy.No.97631 & Dy.No.94008 dated 28.7.2014 & dated 25.7.2014 respectively also of Secretary (AYUSH).

Yours faithfully,  
  
(Anjan Biswas)

Under Secretary to the Government of India

Copy to:

1. Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. Administration & Finance Officer (NMPB)/Cash(Ayush).

Nagaland = 102.06 lakh

Mizoram = 57.72 lakh