

**Pr.AO/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001
Sir,

Code No:	732
Advice No:	486
Advice Date:	22/07/2014

Please debit our account with Rs.**75,99,000/- (Seventy Five Lakh Ninety Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **July,2014**

The Amount to be Settled: **July,2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MEGHALAYA	117	9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS	75,99,000	Z-18020/99/2009-NMPB(pt.III) dated 15/07/2014
GRAND TOTAL:				75,99,000	

Signature of the authorized official



**(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER**

(P 30)

F. No. Z-18020/99/2009-NMPB(Pt.III) ✓
Government of India
Ministry of Health & Family Welfare
Department of AYUSH
(NATIONAL MEDICINAL PLANTS BOARD)

Advice No. 486
T. E. No. 49 7/14
E.C.R.

Room No. 309, 3rd Floor, Sr AO
AYUSH Bhawan, B-Block
GPO Complex, INA Market, My
New Delhi - 110 023 22/07/14
E-mail: info-nmpb@nic.in
DATED: 15TH JULY 2014

S.No. NMPB/IFD/GIA/NR/PL/2014-15/ (3)

To,
The Principal Account Officer,
Compilation Section,
Ministry of Health & Family Welfare
Nirman Bhawasn, New Delhi

Subject: Centrally Sponsored Scheme of "National Mission on Medicinal Plants" -
Release of grant-in-aid (N.E. Region) under State Plan through State Treasury
to the State of Meghalaya - regarding.

Sir,
I am directed to refer to this Office's letter of even no. dated 27th August, 2013 about
the administrative approval for implementation of the Centrally Sponsored Scheme of
"National Mission on Medicinal Plants" by **Meghalaya State Medicinal Plants Board** with an
annual outlay of Rs. 75.99 lakh against the approved activities of Annual Action Plan for the
year 2013-14 as recommended during the meeting of 18th SFC held on 07.08.2013, being
released during 2014-15 and accordingly, to undertake the following activities during 2014-
15:

	Components	Amount Approved (Rs. in lakhs)
A	Establishment of Nursery in Public Sector) (Nos.)	
1)	Model Nursery	40.00
	Small Nursery	8.00
	Total	48.00
B	Cultivation (Area in hectare) 2014-15	24.375
	Total	72.375
C	Management Support@5%	3.6188
	Grand Total (in Lakhs)	75.99*

Note:-* Amount is rounded off to two places of decimals.

- It has now been decided to release Rs. 75.99 lakh @100% of approved amount of 75.99 lakh as assistance.
- Accordingly, Sanction of the President of India is hereby conveyed to the payment of Rs. 75,99,000 (Rupees seventy-five lakh ninety-nine thousand only) under N.E. Region, to Government of Meghalaya during 2014-15, for implementation of the Scheme in Meghalaya as per its Operational Guidelines and approved activities of Annual Action Plan.


Contd.....2/-

4. The assistance under the scheme is 100% funding by Central Government under the existing scheme viz. Centrally Sponsored Scheme of "National Mission on Medicinal Plants".
5. This is non-recurring grant-in-aid for the year 2014-15.
6. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of Department of AYUSH (NMPB) and pass on the credit to the Central Account Section, for transfer to the State Government of Meghalaya.
7. The said Grants-in-aid will be subject to the following conditions:-
 - (a) The grants shall be utilised and disbursed by the concerned implementing agency in accordance with the Operational Guidelines of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants"/ Administrative Approval for the year 2014-15 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilisation Certificate to this Department as soon as possible after the closure of the financial year.
 - (c) Assets acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilised for the purpose other than those for which the grant is being sanctioned.
 - (d) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Ministry of Health & Family Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
 - (e) The concerned implementing agency will be under obligation to update progress status to this Department periodically.
 - (f) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
 - (g) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
 - (h) It will be the obligation of the concerned State/UTs / implementing agency to put in place an internal mechanism for concurrent monitoring of the project and addressing any shortcomings / bottlenecks without delay. State and U.T. / implementing agency will also track the yield of medicinal plant raw material and its linkages with AYUSH industry.

8. The expenditure covered by this sanction will be met from the funds provided under Grant No. 48, Department of AYUSH, 2014-15 (Plan) Major Head-3601- Grant – in- Aid to State Governments (Major Head), 02 Grants for state Plan Schemes, 228- Urban Health Services- Other systems of Medicines – Other Systems and Minor Heads as detailed below:
(Rs.in lakhs)

	01-National Mission on Medicinal Plants, 010031-Grants-in-aid (General)
Total allotment in the Budget under the above Head.	5075.99
Net amount of the bill	75.99
Net expenditure from 1st April to date (Excluding the present bill)	69.85
Balance left over after the present bill	4930.15

9. This issues with concurrence of IFD vide their Dy. No. C-559 dated 19.06.2014. This is also in consequence of D.O letter No. F-2 (7)-B (CDN)/ 2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/ UT Government by Secretary, Ministry of Finance, Department of Expenditure.

 Yours faithfully,
17.07.14

(ARUP KUMAR BHATTACHARJEE)
Finance & Administrative Officer

Copy forwarded to:

- (1) Secretary to the Government of Meghalaya State Health / Finance / Planning Deptt.
2. Sh. A.K. Srivastava, CEO & Mission Director, State Mission on Medicinal Plants, **Sylvan House, Lower Lachumiere, Shillong- 793001 (Meghalaya), (i/c Meghalaya State Medicinal Plants Board)** - with the request to acknowledge the receipt of funds through State Treasury and implement the programme as per details given in the **para-1 above**. The following documents in original duly certified by the Competent authority of the State Govt. and audited by Government Auditor or Chartered Accountant, as the case may be, shall also be sent to the NMPB with in a period of 12 months from the closure of financial year 2014-15:-
 - (i) A Utilization Certificate in the prescribed Performa (as per GFR 19-A) to the effect that the grant has been utilized for the purpose for which it was sanctioned.
 - (ii) Audited Component wise Statement of Expenditure incurred therefrom
 - (iii) A Certificate stating that institution / organization has not received financial assistance for the same purpose from any other department of the Central or State Government or any other Government Agency.
 - (iv) An achievement – cum- performance report (physical/ financial) as per prescribed proforma
 - (v) Extracts from register of Assets procured out of grant, if any, or a Certificate stating about "non - procurement of any Assets".

No. G.23011/1/2014-AYUSH(E-III)

Government of India
Ministry of Health & FW
Department of AYUSH

GPO Building, AYUSH Bhawan,
INA, New Delhi.
Dated 9th July, 2014.

Order No.1

To

Principal Accounts Officer,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi.

Subject: Re-appropriation of funds from Major Head "2552-North Eastern Areas (Plan) to Major Head "2210- Medical and Public Health (Plan) and 3601-Grant-in-aid to State Governments - under the Scheme "National Plants Board" and National Mission on Medicinal Plants 2014-15(Plan).

Sir,

This is to certify that funds to the extent of Rs.80,99,000/- (Rupees eighty lakhs and ninety-nine thousand only) is provided by re-appropriation of funds within the Revenue Section of the Grant No.48, Department of AYUSH during the year 2014-15(Plan) as detailed below:-

Plan

From	Amount (In rupees)	To	Amount (In rupees)
Unit of appropriation		Unit of appropriation	
2552-North Eastern Areas(Major Head)		2210-Medical and Public Health(Major Head)	
00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)		02200-Other Systems (Minor Head)	
01-National Medicinal Plants Board		13- National Medicinal Plants Board	
010031-Grants-in-aid-General	5,00,000	130031-Grants-in-aid-General	5,00,000
2552-North Eastern Areas(Major Head)		3601-Grant-in-aid to State Governments (Major Head)	
00446-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)		02228-Urban Health Services-Other Systems of Medicines-Other Systems(Minor Head)	
04-National Mission on Medicinal Plants		01-National Mission on Medicinal Plants	
040031-Grants-in-aid-general	75,99,000	010031-Grants-in-aid-general	75,99,000
Total	80,99,000		80,99,000

2. The funds proposed for re-appropriation in the above is for release of grant-in-aid to the North Eastern States under the Schemes "National Medicinal Plants Board and National Mission on Medicinal Plants" during the year 2014-15(Plan).

3. This issues with the approval of AS&FA vide Dy.No.94008 dated 7.7.2014 and Secretary (AYUSH).


Yours faithfully,


(Anjan Biswas)

Under Secretary to the Government of India

Copy to:

1. Pay & Accounts Officer (Sect.), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
2. Administration & Finance Officer (NMPB)/Cash(Ayush).


10.7.14
A.A. (10)
Office of C.O. P. S. 10
F.T.S. No. 17564
Date 09/7/14
(MC)