

Allocation, Release & Expenditure under Pulse Polio Immunization for the 12th plan

Rs. In crore

S.N.	States	2012-13			2013-14			2014-15			2015-16			2016-17		
		Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp
1	Andaman & Nicobar Islands	0.26	-	0.40	0.24	0.24	0.22	0.24	0.24	0.23	0.24	0.18	0.23	0.42	0.21	0.00
2	Andhra Pradesh	20.13	20.05	23.12	20.05	14.22	18.72	11.69	7.82	15.38	11.69	12.63	7.68	11.86	11.86	0.37
3	Arunachal Pradesh	0.90	-	1.15	0.90	0.90	1.61	0.91	0.68	0.64	0.91	0.91	0.96	3.88	1.94	0.06
4	Assam	9.46	9.46	9.45	9.46	9.46	6.45	9.46	7.10	7.28	9.46	10.52	7.32	22.06	19.86	0.07
5	Bihar	75.17	30.44	55.17	51.47	38.60	46.22	29.12	28.87	56.87	29.12	26.21	42.56	24.72	22.25	19.51
6	Chandigarh	0.44	0.24	0.39	0.18	0.14	0.29	0.25	0.19	0.27	0.25	0.25	0.32	0.35	0.26	0.08
7	Chattisgarh	4.90	4.93	6.69	4.94	4.94	4.84	4.94	3.71	4.95	4.94	4.54	4.98	10.17	10.35	0.33
8	Dadra & Nagar Haveli	0.06	0.06	0.10	0.06	0.06	0.06	0.06	0.05	0.00	0.06	0.06	0.13	0.38	0.28	0.00
9	Daman & Diu	0.04	-	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.27	0.20	-
10	Delhi	14.96	-	11.06	8.70	8.70	12.45	5.99	4.49	9.87	5.99	5.99	10.15	5.62	4.17	5.60
11	Goa	0.19	0.19	0.23	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.18	0.31	0.23	-0.00
12	Gujarat	14.12	12.27	20.41	12.96	12.96	11.56	12.29	9.22	11.15	12.29	12.3	13.43	14.46	12.29	0.90
13	Haryana	12.26	7.67	12.86	5.84	5.84	12.23	7.67	5.75	10.50	7.67	7.67	10.28	5.17	5.17	4.00
14	Himachal Pradesh	1.95	1.95	2.73	1.95	1.95	2.33	1.98	1.98	2.09	1.98	1.98	2.15	4.44	4.44	0.11
15	Jammu & Kashmir	3.95	3.98	4.19	3.98	3.98	4.96	3.98	2.99	2.23	3.98	3.99	3.50	10.00	7.50	0.01
16	Jharkhand	8.52	0.88	10.64	7.93	5.95	9.39	8.32	6.24	8.62	8.32	7.9	7.93	10.36	10.36	0.87
17	Karnataka	10.27	15.00	14.51	10.33	10.33	10.09	10.36	7.77	9.69	10.36	10.36	9.82	14.48	12.31	0.81
18	Kerala	3.93	3.71	7.16	3.71	3.71	4.61	3.71	2.78	4.06	3.71	3.71	4.18	6.30	4.72	0.42
19	Lakshadweep	0.04	0.04	0.05	0.04	0.04	0.05	0.04	0.03	0.00	0.04	0.03	-	0.07	0.03	-
20	Madhya Pradesh	15.76	15.72	21.32	15.72	15.72	14.03	15.72	11.79	11.38	15.72	15.72	14.47	24.26	24.26	1.02
21	Maharashtra	41.24	26.78	31.48	36.16	36.16	24.55	28.65	21.49	23.27	28.65	29.8	20.09	25.58	19.19	1.90
22	Manipur	1.28	-	1.61	1.30	0.97	0.90	1.30	0.98	1.10	1.30	1.3	0.77	2.48	1.86	0.02
23	Meghalaya	1.69	1.73	0.95	1.73	1.73	0.20	1.76	1.32	1.22	1.76	1.77	1.43	2.63	1.97	0.21
24	Mizoram	0.50	-	0.71	0.49	0.49	-	0.49	0.37	0.50	0.49	0.37	0.49	1.41	1.06	0.00
25	Nagaland	0.95	0.90	1.35	0.90	0.91	0.90	0.90	0.68	0.82	0.90	0.9	0.82	1.82	1.37	-
26	Orissa	6.43	6.37	8.52	6.37	6.37	5.83	6.38	4.79	5.72	6.38	6.38	5.74	13.39	12.05	0.51
27	Puducherry	0.15	-	0.19	0.15	0.15	0.02	0.15	0.11	0.15	0.15	0.15	0.14	0.98	1.20	0.00
28	Punjab	9.32	5.79	8.31	7.01	7.01	6.86	5.82	4.37	6.07	5.82	6.12	7.55	5.68	5.68	1.84
29	Rajasthan	15.46	0.68	21.03	15.51	12.37	13.63	16.23	16.23	14.04	16.23	16.23	6.22	24.46	24.45	2.68
30	Sikkim	0.22	-	0.32	0.22	0.22	0.07	0.22	0.22	0.19	0.22	0.24	0.17	0.63	0.58	-
32	Tamil Nadu	9.77	-	7.86	9.73	9.73	10.30	9.85	7.39	8.03	9.85	9.85	9.07	14.60	14.60	0.21
33	Tripura	1.45	-	1.62	1.46	1.46	1.47	1.46	1.10	0.01	1.46	1.47	1.49	2.64	1.33	0.08
34	Uttar Pradesh	74.99	84.44	127.64	130.69	98.02	125.09	85.80	64.35	94.18	85.8	77.22	103.36	49.20	44.28	50.33
35	Uttarakhand	8.63	-	6.89	4.51	4.51	7.74	5.99	4.49	6.98	5.99	5.57	8.93	6.10	5.49	2.95
36	West Bengal	41.29	5.53	37.78	35.85	35.85	36.28	27.78	20.84	31.14	27.78	26.39	29.65	16.96	16.96	9.62
37	Telangana							8.36	6.27	6.19	8.36	8.61	8.76	8.48	6.36	1.48
	GRAND TOTAL	410.69	258.83	457.96	410.77	353.92	394.20	328.10	256.83	355.04	328.10	317.55	344.98	346.63	311.12	105.98
38	Others	0.00	2.60	21.16		0.00		1.90	1.80				2.95			
	GRAND TOTAL	410.69	261.43	479.11	410.77	353.92	394.20	330.00	258.63	355.04	328.10	317.55	344.98	349.58	311.12	105.98

Note:

1. Allocation is per Original outlay/B.E.
2. Expenditure includes expenditure against central Release, state release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2016-17 (upto 31.12.2016 as per FMR) are provisional.
3. Release for the F.Y. 2016-17 is updated upto 13.02.2017 and is provisional.
4. The above Releases relate to Central Govt. Grants & do not include state share contribution.