

Advice No. .... Ist

T. E. No. 216

E.C.R. ....

1969

No.4-10/2014-15/NVBDCP/Accts/GIA/GFATM

Government of India

Directorate of National Vector Borne Disease Control Programme,  
22- Sham Nath Marg, Delhi - 110054

Sr A  
31/3/15

Dated the, 31.03.2015

To,

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi - 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Assam for 2014-15 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2014-15/NVBDCP/Accts./GIA/GFATM (i) dated 30.03.2015 (Sanction enclosed) to the release of Rs. 4,56,10,000/- (Rupees Four crore Fifty Six lakh Ten thousand only) to the State Government of Assam towards Grants-in-aid under NHM out of the Domestic Budgetary Support (General Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2014-15 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 47 - Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head), 02263-Public Health Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases (New), 0802- NVBDCP-Cash Grants-GC (New); 080231-Grants-in-aid-General for the financial year 2014-15 (Plan).

Contd.....

6. No utilization is pending against Assam Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of **Rs. 4,56,10,000/-** (Rupees Four crore Fifty Six lakh Ten thousand only) to the State Government of Assam with copies endorsed to Accountant General and Finance Department of State Government of Assam.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-2792 dated 27.03.2015

|   |  | (Rupees in lakh) |
|---|--|------------------|
| a | Allocated Budget Estimate                | 671.95           |
| b | Allocated Revised Estimate               | 1119.60          |
| c | Allocated Final Estimate                 | 1119.60          |
| d | Expenditure prior to this Sanction       | 663.30           |
| e | Amount of the Current Sanction           | 456.10           |
| f | Cumulative expenditure (b+c)             | 1119.40          |
| g | Balance Budget after the current release | 0.20             |

Yours faithfully,

Sr. Accounts Officer,  
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Commissioner & Mission Director (NRHM), Office of Mission Director, NRHM, Saikia Commercial Complex, Near- Post Office Bus Stand, Christian Basti, Guwahati -781005 (ASSAM).
- 3) The Joint Director of Health Officer(M)-cum-State Programme Officer, NVBDCP Saikia Commercial Complex, 2nd Floor, B- Block, G.S. Road, Christian Basti Guwahati - 781 005 (ASSAM).
- 4) Dr. Avdresh Kumar, Additional Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

Sr. Accounts Officer,  
NVBDCP