5/15 No. 1/560535/3601/789/56/SCP/P/2014-15 Advice No......

T. E. No. 218

ECR

(Noted at Sl. No. 5 in the Register of Grants -2014-15)

Z.28015/41/2014 - H & D Cell (Part-I)
Government of India

Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy (AYUSH)

AYUSH BHAWAN

Dated the 3.0./03/2015

'B' - Block GPO Complex, INA.

To,

The Pay & Accounts Officer (Sectt.)

Compilation Section.

Ministry of Health & Family Welfare

Government of India

2014-15 - Reg.

Nirman Bhawan,

New Delhi-110011

Subject: Release of Grant for creation of capital assets under Special component Plan for Schedule Castes (SCSP) under State Plan through State Treasury under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" during

Sir / Madam.

I am directed to convey the sanction of the President of India to the partial payment of Rs. 103.00 Lakhs [Rupees One Crore Three Lakhs Only] as Grant for creation of capital assets under Special component Plan for Schedule Castes (SCSP) to the State Governments of Andhra Pradesh etc. under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for the year 2014-15 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by respective State Governments as detailed below:

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S. No.	Now Call Cont	Ks. in lakh
3. 140.	Name of the State	Amount
l.	Andhra Pradesh	2.778
2.	Chhattisgarh	13.131
3.	Gujarat	0.365
4.	Haryana	6.212
5.	Jammu & Kashmir	0.053
6.	Karnataka	2.543
7.	Kerala	3.557
8.	Madhya Pradesh	39.696
9.	Maharashtra	4.202
10.	Odisha	7.163
11.	Rajasthan	5.410
12.	West Bengal	17.890
- 5	Total	103.00

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## Z.28015/41/2014 - H & D Cell (Part-I) Ministry of AYUSH

- 2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22<sup>nd</sup> January, 1977 as amended from time to time.
- 3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
- 4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) 2005.
- 5. The States shall ensure that 25% (other than Hilly States) / 10 % (Hilly States) of its share based on release of funds by Govt. of India is credited to appropriate accounts.
- 6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
- 7. The State Governments shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR19-A format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Governments will be under obligation to update progress status to this Ministry periodically.
- 8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.
- 9. The accounts of the grantee State of West Bengal shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
- 10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

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भिष्यान्त / Director

## Z.28015/41/2014 - H & D Cell (Part-I) Ministry of AYUSH

11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 02 – Grants for State Plan Schemes (Sub Major Head); 789- Special Component Plan for Scheduled Castes (Minor Head); 56 – Medical Education, Training and research Ayurveda (Sub Head); 05 – National AYUSH Mission (Detailed Head); 560535- Grant for creation of capital assets (Objective Head) in Demand No. 48 – Ministry of AYUSH during 2014-15 (Plan) as detailed below:

## Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (Rs. in Lakhs)
Total allotment in the Revised Budget Estimate	560535- Grant for	103.000
Net Amount of Bill		103.000
Net Expenditure from 01 <sup>st</sup> April 2014 to till date (Excluding Present Bill)	creation of capital assets	0.000
Balance after over the present bill	<u> </u>	0.000

- 12. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.
- 13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.
- 14. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C 2580 dated 16, March, 2015 & AS & FA Diary No. 115893 dated 12, March, 2015 and re-appropriation order vide file No. G.23011/2/2014 AYUSH (E-III) dated 30.03.2015.

Yours faithfully

Copy forwarded for information and necessary action to:-

- Chief Secretary of all the concerned States.
- 2 Principal Secretary (Health & F.W) of all the concerned States

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(Franklin L. Khobung)

## Z.28015/41/2014 - H & D Cell (Part-I) Ministry of AYUSH

- Principal Secretary. Revenue. Registration, Survey & Settlement of all the concerned States.
- Director of Health Service & Mission Director (NHM), Department of Health & Family of all the concerned States.
- Secretary (Planning) of all the concerned States
- 6. Director AYUSH of all the concerned States.
- Nodal AYUSH Officer, State AYUSH Society of all the concerned States.
- 8. The Accountant General of all the concerned States.
- NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
- The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
- 11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
- 12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
- Cash Section. Ministry of AYUSH, New Delhi -23
- DCC Section, Ministry of AYUSH, New Delhi -23
- 15. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)
Director

We decided the following for the f