

(Noted at Sl. No.22.... in the Register of Grants -2014-15)

7

Z.28015/41/2014 - H & D Cell (Part -I)
Government of India

Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
'B' - Block
GPO Complex, INA,
Dated the 30.03/2015

To,

The Pay & Accounts Officer (Sectt.)
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

ci. 03 no. 1395
24/3/15

Subject: Release of Grant for creation of capital assets under State Plan through State Treasury to State Govt. of Tripura under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" for AYUSH Services 2014-15 - Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India for Rs.300.159 Lakhs [Rupees Three Crore Fifteen Thousand Nine Hundred Only] which include Central Share and State Share. Out of Rs. 300.159 Lakhs, amount of Rs. 172.859 Lakhs [Rupees One Crore Seventy Two Lakh Eighty Five Thousand Nine Hundred Only] is released as partial payment of Non-Recurring assistance against 90% Central Government share of Rs. 270.143 Lakhs as Grant for creation of capital assets to the State Govt. of Tripura under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for the year 2014-15 as per the administrative approval of the 3rd Mission Directorate meeting held on 29.01.2015 for implementation of National AYUSH Mission by Government of Tripura for following activities:-

Rs. in Lakhs					
S. No.	Components	Central Share Amount Approved (90 %)	State Share Amount Approved (10 %)	Total Amount Approved including State Share	Central Share Amount approved for release as partial payment of Non-Recurring assistance
1.	Administrative costs	0.000	0.000	0.000	0.000
2.	Flexi pool Activity	0.000	0.000	0.000	0.000
Essential Activities					
3.	AYUSH Services	252.000	28.000	280.000	161.249
4.	AYUSH Educational Institutions	9.098	1.011	10.109	5.822
5.	ASU & H Drugs Quality Control	9.045	1.005	10.050	5.788
Total		270.143	30.016	300.159	172.859

फ्रैंकलिन ल. क्रोबिंग / FRANKLIN L. KROBING
प्रदेशीय / Director

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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.
5. The State shall ensure that 10% of its share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Govt. of Tripura shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **State Govt. of Tripura** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A** format along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Govt. of Tripura will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee State of Tripura shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

फ्रैंकलीन ए. लोबुंग / FRANKLIN L. LOBUNG
निदेशक / Director
अयुष मंत्रालय / Ministry of AYUSH
राज्य शासन, नई दिल्ली
अयुष मंत्र, नई दिल्ली

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11. The expenditure covered by this sanction will be met from the funds provided under Major Head - 3601 - Grants -in-aid to State Governments (Major Head); 02 - Grants for State Plan Schemes (Sub Major Head); 228- Urban Health Services - Other Systems of Medicine -Other Systems (Minor Head), 04 - National Mission on AYUSH (NAM) (Sub Head); 040035- Grant for creation of capital assets (Object Head) in Demand No. 48 - Ministry of AYUSH during 2014-15 (Plan) as detailed below:

Details of bills:-

Particulars	Budget Head under National Mission on AYUSH (NAM)	Amount (Rs. in Lakhs)
Total allotment in the Budget Estimate		2,187.000
Net Amount of Bill		172.859
Net Expenditure from 01 st April 2014 to till date (Excluding Present Bill)	040035 - Grant for creation of capital assets	2,014.141
Balance after over the present bill		0.000

12. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

13. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C - 2580 dated 16-March-2015 & AS & FA Diary No. 115893 dated 12-March-2015 and reappropriation order No. 18 and file No. G.23011/1/2014 - AYUSH (E-III) dated 26.03.2015.

Yours faithfully


(Franklin L. Khobung)
Director
फ्रेन्कलिन ल. खोबुंग / FRANKLIN L. KHOBUNG
निदेशक / Director
आयुष मंत्रालय / Ministry of AYUSH
भारत सरकार / Government of India
जुगुन नगर, ई-ब्लॉक, नई दिल्ली, कक्षा-28015/41/2014
AYUSH/41/2014-28015/41/2014

Copy forwarded for information and necessary action to:-

- 1 Chief Secretary, Government of Tripura, Civil Secretariat, Agaratala-799001
- 2 Secretary (Health & FW), Department of Health & Family Welfare, Government of Tripura, Secretariat, New Capital Complex, P.O- Kunjban, Agartala- 799006

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3. Secretary Revenue Department Government of Tripura, Capital Complex, Agartala-799001
4. Mission Director (NHM), State Health & Family Welfare Society, Health Directorate Building,
Government of Tripura, 3rd Floor, Pt. Nehru Complex, Gurkhabasti, Agartala - 799006,
West Tripura
5. Principal Secretary (Planning) Government of Tripura, Civil Secretariat, Agartala-799001
6. Dr. S.R. Debbarma, Director of Health Services, Government of Tripura, Nehru complex,
Gorkha Basti , Agartala, Tripura-799006
7. The Accountant General Govt. of Tripura, Tripura
8. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
9. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
10. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
11. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
12. Cash Section, Ministry of AYUSH, New Delhi -23
13. DCC Section, Ministry of AYUSH, New Delhi -23
14. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)
Director
ফ্র্যাঙ্কলিন এল. খোবুং / FRANKLIN L. KHOBUNG
প্রদেপন / Director
आयुष मंत्रालय / Ministry of AYUSH
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AYUSH, Agartala - 799006