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No.4-10/2014-15/NVBDCP/Accts/GIA/GFATM
Government of India
Directorate of National Vector Borne Disease Control Programme,
22- Sham Nath Marg, Delhi – 110054

Dated the, 28.03.2015

To,

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Tripura for 2014-15 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2014-15/NVBDCP/Accts/GIA/GFATM (ii) dated 27.03.2015 (Sanction enclosed) to the release of Rs. 22,53,000/- (Rupees Twenty Two lakh Fifty Three thousand only) to the **State Government of Tripura** towards first installment of Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2014-15 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 47 – Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head), 02789-Scheduled Caste Sub Plan (Minor Head); 35-Public Health – Prevention and Control of Diseases, 3503-Flexible Pool for Communicable Diseases – NVBDCP-Cash Grants - GC (New); 350331 - Grants-in-aid-General for the financial year 2014-15 (Plan).

Contd....

6. No utilization is pending against Tripura Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of Rs. 22,53,000/- (Rupees Twenty Two lakh Fifty Three thousand only) to the State Government of Tripura with copies endorsed to Accountant General and Finance Department of State Government of Tripura.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-2746 dated 26.03.2015.

		(Rupees in lakh)
a	Allocated Budget Estimate	1463.00
b	Allocated Revised Estimate	254.00
c	Expenditure prior to this Sanction	208.27
d	Amount of the Current Sanction	22.53
e	Cumulative expenditure (b+c)	230.80
f	Balance Budget after the current release	23.20

Yours faithfully,


Sr. Accounts Officer,
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Mission Director (NRHM), State Health & Family Welfare Society Tripura Health Directorate Building, Government of Tripura, 3rd Floor, Pt. Nehru Complex, Gurkhabasti, Agartala - 799006 (TRIPURA).
- 3) The Assistant Director (NVBDCP), O/o Directorate of Health Services & Medical Education, Govt. of Tripura, Pandit Nehru Complex, Gurkhabasti, Agartala - 799 006 (TRIPURA).
- 4) Dr. Avdhesh Kumar, Additional Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

Sr. Accounts Officer,
NVBDCP