

S.O. No. 932
13/2/15

F. No. T-20015/12(A)/2014-CR
Government of India
Ministry of Health & Family Welfare
(Cancer Research Section)

Advice No. 1622
T. E. No. 171 02/15
E.C.R. GEN (NR)

Nirman Bhawan, New Delhi
Dated the 12th February, 2015

To
The Principal Accounts Officer,
(Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Sher-i-Kashmir Institute of Medical Sciences, Soura, Srinagar for setting up State Cancer Institute (SCI) under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.

Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs. 47,25,00,000 (Rupees Forty Seven Crore Twenty Five Lakh only) as 1st Installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of Jammu & Kashmir for onward transmission to Sher-i-Kashmir Institute of Medical Sciences, Soura, Srinagar for purchase of the following equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15 :

SL No.	Equipment	Rs. in Crores Ceiling Price
1.	Low-end LINAC	Rs. 7.00 crores
2.	iPlan Contouring Package	NA
3.	Mould Room Equipment	NA
4.	4D CT Simulator	Rs. 06.00 crores
5.	Intra-operative Radiotherapy System	No ceiling price fixed
6.	Platelet aggregometer	NA
7.	Platelet Shaker	NA
8.	Teaching Microscope with Photography and computer connection ports	NA
9.	Infusion Pumps	NA
10.	Infrastructure for Bone Marrow Transplantation	Rs. 03.00 crores for 6 beds
11.	Theatre Equipments	No ceiling price fixed
12.	Deptt. Of Radiological Physics & Bio-Engineering	Rs. 03.00 crores
13.	PET CT Cyclotron	Rs. 12.00 crores for PET CT and Rs. 14.00 crores for Cyclotron.
14.	Pathology equipment	No ceiling price fixed
15.	MRI (1.5 Tesla)	Rs.12.00
16.	Endoscopic Ultrasound (2)	Rs. 01.00
	Total	74.00

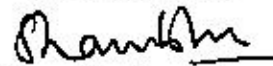
14/2/15
Nirman Bhawan, New Delhi

2. The grant is subject to the terms and conditions mentioned below:-
 - i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, Jammu & Kashmir to enable the Government of India to satisfy themselves, that the amount has been spent for the purpose for which the grant has been sanctioned.
 - ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of grant-in-aid received by it.
 - iii) The institute must have returned the interest, if any, accrued in grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.
 - iv) If the institution is unable to utilize the grant-in-aid in a stipulated period the institute is advised to obtain revalidation from the Ministry for utilization of that grant.
3. The grant-in-aid is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.
4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.
5. The State Government should ensure that 10% of its share as per MoU is credited to the State Health Society Account immediately for onward transmission to Sher-i-Kashmir Institute of Medical Sciences, Soura, Srinagar.
6. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.
7. Expected outcomes viz. in terms of no. of poor patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy intervention.
8. 2nd installment / full amount will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1st installment along with audited statement of expenditure, asset copy register.
9. The expenditure is debit able to Demand No. 47, 3601-Grant-in-Aid to State Government (Major Head), 02263- Public Health-Prevention & Control of Diseases (Minor Head) 03- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 030035-Grants for creation of capital assets for the year 2014-15.
10. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-1898 dated the 11th December, 2014.

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STATE GOVT
(JAMMU & KASHMIR)
Ministry of Health & Family Welfare
(MCD/NEPC/CCS)
Health & Family Welfare
Srinagar

11. The sanction is subject to AERB approval or undertaking from State Govt. in this regard.
12. The Institute is requested to provide timelines and milestones along with monitorable targets for implementation of the project proposal.
13. The price of the equipments will not exceed the proposed cost and ceiling price. The cost of equipments for which ceiling price is not fixed should not exceed the proposed cost. List of equipments with purchased cost should also be furnished to this Ministry.

Yours faithfully,



(Shambhu Kumar)

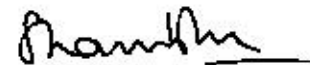
Under Secretary

Tele. No.: 23061141

(शंभु कुमार)
(SHAMBHU KUMAR)
अवर सचिव (स्वास्थ्य/परिवारकल्याण)
Under Secretary (NCD/NF/CDC/CI)
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
संघ स्वास्थ्य/Govt. of India
New Delhi

Copy to:

- 1) Secretary (Health & Medical Education), Health & Medical Education Department, Govt. of Jammu & Kashmir, Civil Secretariat Block, Srinagar-180001 - with a request to instruct the institute to expedite on the points mentioned above and requested to release its share as per MoU.
- 2) Mission Director (NHM), J & K Regional Institute of Health & Family Welfare, Near Sainik School, Naorta, Jammu -181221
- 3) Director, Sher-i-Kashmir Institute of Medical Sciences, Soura, Srinagar, Jammu & Kashmir - 190011.
- 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
- 5) Director of Audit, Central, Jammu & Kashmir.
- 6) CMO (NCD)/BOP, Dte. GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.



(Shambhu Kumar)

Under Secretary

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