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Advice No. 1595
T. E. No. 165..... 2/15.
E.C.R.....
GEN (NR)

F. No. T-20015/9/2014-CR (i)
Government of India
Ministry of Health & Family Welfare
(Cancer Research Section)

SS. AO
Nirman Bhawan, New Delhi
10/2/15

Nirman Bhawan, New Delhi
Dated the 6th February, 2015

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To
The Principal Accounts Officer,
(Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Burdwan Medical College & Hospital, West Bengal for setting up Tertiary Care Cancer Centre (TCCC) under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.

Sir,

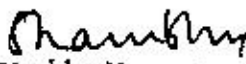
I am directed to convey the sanction of the President to the payment of an amount of Rs. 15,72,00,000 (Rupees Fifteen Crore Seventy Two Lakh only) as 1st Installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of West Bengal for onward transmission to Burdwan Medical College & Hospital, West Bengal for purchase of the following equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15 :

Sl. No.	Equipment	Cost	Ceiling Price (Rs. in Crore)
1.	Dual energy linear accelerator	20	Rs. 17 - 20 Crores with or without IMRT
2.	CT Simulator		
3.	X-ray Simulator	2.50	6.0
4.	Mould room equipments	2.00	3.0
5.	Dosimetry Equipments	0.10	NA
6.	Radiation Survey Meters	0.10	NA
7.	Sophisticated Infusion Pumps	0.05	NA
8.	Syringe Pumps	0.02	NA
9.	Mobile Van	0.01	NA
10.	Health Models and Exhibits on Tobacco related diseases	0.30	NA
		0.05	NA
11.	Operating table with accessory equipments	0.60	NA
12.	Colonoscope, Bronchoscope Oesophagoscope Laryngoscope	0.20	NA
13.	Laprotomy Set	0.08	NA
14.	Laparoscopy set	0.08	
15.	Micro Vascular Set	0.05	NA
16.	Operating Microscope	0.08	NA
17.	Medical Ventilator with accessories	0.60	NA
18.	Automatic Blood Cell Counter	0.25	NA
19.	Binocular Microscopes	0.0050	NA

10/2/15


9. The expenditure is debit able to Demand No. 47, 3601-Grant-in-Aid to State Government (Major Head), 02263- Public Health-Prevention & Control of Diseases (Minor Head) 03- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 030035-Grants for creation of capital assets for the year 2014-15.
10. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-2204 dated the 3rd February, 2015.
11. The sanction is subject to AERB approval or undertaking from State Govt. in this regard.
12. The Institute is requested to provide timelines and milestones along with monitorable targets for implementation of the project proposal.
13. The price of the equipments will not exceed the proposed cost and ceiling price. The cost of equipments for which ceiling price is not fixed should not exceed the proposed cost. List of equipments with purchased cost should also be furnished to this Ministry.

Yours faithfully,


 (Shambhu Kumar)
 Under Secretary
 Tel. No.: 23061141
 (शुभ कुमर)
 (SHAMBHU KUMAR)
 अवर सचिव (स्वास्थ्य/परिवारकल्याण)
 Under Secretary (NCD/NP/CCG)
 स्वास्थ्य एवं परिवार कल्याण विभाग
 Ministry of Health & F.W.
 अरुणोद्वेग, नई दिल्ली
 New Delhi

Copy to:

- 1) Principal Secretary (H & FW), Department of Health & Family Welfare, Government of West Bengal, Swasthya Bhawan, 4th Floor, 'B' Wing, GN- 29, Sector- V, Bidhan Nagar, Kolkata - 700091
- 2) Mission Director (NHM), Government of West Bengal, Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
- 3) Principal, Burdwan Medical College & Hospital, P.O: Rajbati, Dist: Burdwan, Pincode: 713104
- 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
- 5) Director of Audit, Central, West Bengal.
- 6) CMO (NCD)/BOP, Dte. GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.


 (Shambhu Kumar)
 Under Secretary
 Tel. No.: 23061141

(शुभ कुमर)
 (SHAMBHU KUMAR)
 अवर सचिव (स्वास्थ्य/परिवारकल्याण)
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