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F. No. T-20015/9/2014-CR (iii)
 Government of India
 Ministry of Health & Family Welfare
 (Cancer Research Section)

Advice No. 1593
 T. E. No. 165/2/15
 E.C.R. ST (NR)

SG AO
 11/2/15

Nirman Bhawan, New Delhi
 Dated the 6th February, 2015

To
 The Principal Accounts Officer,
 (Compilation Section)
 Ministry of Health & F.W.,
 Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Burdwan Medical College & Hospital, West Bengal for setting up Tertiary Care Cancer Centre (TCCC) under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.

Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs. 1,29,00,000 (Rupees One Crore Twenty Nine Lakh only) as 1st Installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of West Bengal for onward transmission to Burdwan Medical College & Hospital, West Bengal for purchase of the following equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15 :

Sl. No.	Equipment	Cost	Ceiling Price (Rs. in Crore)
1.	Dual energy linear accelerator	20	Rs. 17 - 20 Crores with or without IMRT
2.	CT Simulator	2.50	6.0
3.	X-ray Simulator	2.00	3.0
4.	Mould room equipments	0.10	NA
5.	Dosimetry Equipments	0.10	NA
6.	Radiation Survey Meters	0.05	NA
7.	Sophisticated Infusion Pumps	0.02	NA
8.	Syringe Pumps	0.01	NA
9.	Mobile Van	0.30	NA
10.	Health Models and Exhibits on Tobacco related diseases	0.05	NA
11.	Operating table with accessory equipments	0.60	NA
12.	Colonoscope, Bronchoscope Oesophagoscope Laryngoscope	0.20	NA
13.	Laprotomy Set	0.08	NA
14.	Laparoscopy set	0.08	
15.	Micro Vascular Set	0.05	NA
16.	Operating Microscope	0.08	NA
17.	Medical Ventilator with accessories	0.60	NA
18.	Automatic Blood Cell Counter	0.25	NA
19.	Binocular Microscopes	0.0050	NA

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20.	Semi Automatic Biochemistry Analyser	0.25	NA
21.	Automated Electrolyte Analyzer	0.20	NA
22.	Automated Tussue Processor, Automatic Knife Sharpner	0.01	NA
23.	Elisa Strip Reader, Elisa Plate Reader	0.045	NA
24.	Centrifuge Machines	0.0030	NA
25.	Incubator, Refrigerators, Water Bath	0.0050	NA
26.	Flow cytometer (optional)	0.40	NA
27.	Autoclave	0.0020	NA
28.	MRI Machine	5.0	12.0

2. The grant is subject to the terms and conditions mentioned below:-
 - i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, West Bengal to enable the Government of India to satisfy themselves, that the amount has been spent for the purpose for which the grant has been sanctioned.
 - ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of grant-in-aid received by it.
 - iii) The institute must have returned the interest, if an, accrued in grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.
 - iv) If the institution is unable to utilize the grant-in-aid in a stipulated period the instate is advised to obtain revalidation from the Ministry for utilization of that grant.
3. The grant-in-aid is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.
4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.
5. The State shall ensure that 33.33% (Rs. 0.43 cr.) of its share based on release of funds by Government of India is credited to the State Health Society Account immediately for onward transmission to Burdwan Medical College & Hospital, West Bengal.
6. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.
7. Expected outcomes viz. in terms of no. of poor patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy intervention.
8. 2nd installment / full amount will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1st installment along with audited statement of expenditure, asset copy register.


 (SHAIKH M. KUMAR)
 (General Manager)
 (DGO/HC/CCS)

9. The expenditure is debit able to Demand No. 47, 3601-Grant-in-Aid to State Government (Major Head), 02796 Tribal Area Sub Plan (Minor Head) 29 - Public Health-Prevention & Control of Diseases (Minor Head) 2902- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 290235-Grants for creation of capital assets for the year 2014-15.
10. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-2204 dated the 3rd February, 2015.
11. The sanction is subject to AERB approval or undertaking from State Govt. in this regard.
12. The Institute is requested to provide timelines and milestones along with monitorable targets for implementation of the project proposal.
13. The price of the equipments will not exceed the proposed cost and ceiling price. The cost of equipments for which ceiling price is not fixed should not exceed the proposed cost. List of equipments with purchased cost should also be furnished to this Ministry.

Yours faithfully,



(Shambhu Kumar)

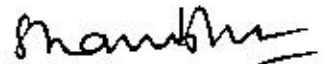
Under Secretary

Tel. No.: 23061141

(शंभु कुमार)
(SHAMBHU KUMAR)
अंतर्गत सचिव (नियंत्रण/परामर्श/संयोजन)
Under Secretary (NCD/NPCDC)
संयोजन एवं सहायक सचिव
Ministry of Health & F.W.
भारत सरकार / Govt. of India
एन सी डी / Health / New Delhi

Copy to:

- 1) Principal Secretary (H & FW), Department of Health & Family Welfare, Government of West Bengal, Swasthya Bhawan, 4th Floor, 'B' Wing, GN- 29, Sector- V, Bidhan Nagar, Kolkata - 700091
- 2) Mission Director (NHM), Government of West Bengal, Department of Health & Family Welfare, Swasthya Bhawan, GN- 29, Sector- 5, Salt Lake City, Kolkata- 700091
- 3) Principal, Burdwan Medical College & Hospital, P.O: Rajbati, Dist: Burdwan, Pincode: 713104
- 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
- 5) Director of Audit, Central, West Bengal.
- 6) CMO (NCD)/BOP, Dte. GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.



(Shambhu Kumar)

Under Secretary

Tel. No.: 23061141

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