By Speed Post

F.No.P.13015/11/2014-MCH
Government of India
Ministry of Health & Family Welfare
(MCH Section)

Nirman Bhavan, new Delhi Dated 5, 14 February, 2015.

ary, 2015.

To

The Compilation Section Room No.554-A, Principal Accounts Office, Nirman Bhavan, New Delhi.

Subject: Sanction of funds for the year 2014-15(1st Instalment) under National Iodine Deficiency Disorders Control Programme to Manipur for procurement of Salt Testing Kit and payment of incisive ASHA for Eight Districts.

5.37 N. 910

I am directed to convey the sanction of the President of India to the payment of Rs.11,98,800/- (Rupees Eleven Lakh Ninty Eight thousand and Eight Hundred Only) as 1st Instalment for year 2014-15 to the State Government of Manipur under NRHM under National Iodine Deficiency Disorders Control Programme (NIDDCP) for procurement of Salt Testing Kits and performance based payment to ASHA @Rs.25/-per month for testing salt(at least 50 samples per month) as well as creating awareness about Iodine Deficiency Disorders(IDD) at household/community level in the (Eight) IDD endemic Districts as details given below:

S.No.	Name of IDD endemic district	No. of ASHA's	75% of total fund for procuring Salt Testing Kit & Rs.15/- per kit (12 STK per ASHA per annum) (A)	75% of total funf for ASHA incentive @ Rs. 300/- per ASHA per annum (@ Rs.25/- per ASHA per month)	Total (A+B)
1	Bishnupur	205	27675	46125	73800
2	Chandel	425	57375	95625	153000
3	Churchandpur	527	71145	118575	189720
4	Imphal	640	86400	144000	230400
5	Senpati	746	100710	167850	268560
6	Tamenglong	212	28620	47700	76320
7	Thoubal	305	41175	68625	109800
8	Ukhrui	270	36450	60750	97200
	Total	3330	₹4,49,550	₹7,49,250	₹11,98,800

2. The funds are being released first time to the **Govt. of Manipur** for this activity. The procurement will be made as per the Technical Specifications approved by Govt. of India and sent to States/UTs vide letter Dated 10.10.2012.

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The expenditure involved will be met from the following head of Account under Demand No. 47- Department of Health and FW for the year 2014-15:

3601	Grants-in-aid to State Government (Major Head)
02796	Scheduled Tribe Sub-Plan (Minor Head)
35	Public Health - Prevention & Control of Diseases
3501	NRHM-RCH Flexible Pool- National Iodine Deficiency Disorder
	Control Programme
350131	GIA- General

- The payment sanctioned under para (!) above is provisional subject to the adjustments on the basis of audited figures of expenditure in terms of the Ministry of finance letter No. 2(19) PF-II/60 dated 13.01.1976.
- The State Government are requested to kindly note that the subsequent release of grant will be contingent upon the receipt of expenditure statements of the previous quarters and Utilization Certificates for the previous year from them and the unspent balance remaining at the end of previous financial year is adjusted/correspondingly reduced while sending the fresh proposal for release of the grant-in aid, in future.
- This issues with the concurrence of the Finance Division vide their Dy. No.C-1759 Dated 18.11.2014.

The receipt of this letter may please be acknowledged.

Yours faithfully,

Under Secretary to the Government of India

Under Secretary to the Gove

Copy forwarded for necessary action to:

- The Secretary, Department of Finance, Govt of Manipur
- The Secretary, Department of Health & Family welfare Govt of Manipur
- 3. The Accountant General, Govt of Manipur
- 4. The Mission director of Govt of Manipur
- 5. Bureau of Planning
- 6. Dte.GHS(IDD&Nut.Cell)
- 7. Budget (H)
- 8. Finance Desk-II
- NRHM(Finance)
- 10. Financial Management Group (FGM)
- 11. Sanction folder.

No.G.23011/2/2014-Budget (NRHM) Government of India Ministry of Health and Family Welfare Budget (NRHM) Section

To

New Delhi, dated the 28th January, 2015.

The Principal Accounts Office, (Compilation Section) Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during Sir.

I am directed to certify that funds to the extent of Rs.3691 thousand (Rupees thirty-six lakhs and ninety-one thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

2552	FROM		(Rs. in t		
	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Gove	id to State Government	
00796	Scheduled Tribe Sub Plan (Minor	02796	(Tarajul Head)		
66	(Mcad)	02/90	Scheduled Tribe Sub Plan (Minor Head) Public Health – Prevention and		
<u> </u>	NRHM - RCH Flexible Pool (New)	35			
6606	National Iodine Deficiency	 	Control of Diseases	und	
- (20) <u>-</u> -	Disorders Control Programme	3501	NRHM-RCH Flexible Pool - National Iodine Deficiency Disorders Control Programme (New)		
660631	Grant-in-aid-General 3691	250124			
200 - 0500	Total	350131	Grant-in-aid-General	3691	
50-920 - 10 -	3691	_33	Total	3691	

This issues with the approval of Secretary (HFW) vide FTS No.100212 dated 13.08.2014. 2.

Yours faithfully,

(Dewanant P. Weth

US (Budget)

Copy to:-

- 1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New 2. Finance Desk-J
- File No.P.13015/11/2014-MCH
- 4. NRHM III Section