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F. No. T-20015/22/2014-CR
Government of India
Ministry of Health & Family Welfare
(Cancer Research Section)

Nirman Bhawan, New Delhi
Dated the 21st January, 2015

To
The Principal Accounts Officer,
(Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Gujarat Cancer Research Institute, Ahmedabad for setting up State Cancer Institute (SCI) under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.

Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs. 4,55,00,000 (Rupees Four Crore and Fifty Five Lakh only) as 1st Installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of Gujarat for onward transmission to Gujarat Cancer Research Institute, Ahmedabad for purchase of the following equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15 :

Sl. No.	Equipment	Ceiling Price
1.	High Energy Linear Accelerator (a) VMAT/ Rapid arc (b) Varsha/True beam	Rs. 17.00 crores Rs. 20.00 crores for high energy LINAC with IGRT and electrons.
2.	CT Simulator with Multi- Leaf Collimator Planning with virtual Simulation	Rs. 06.00 crores
3.	Brachytherapy (Integrated)	Rs. 03.00 crores
4.	Data Recording & Verification System	Rs. 05.00 crores
5.	Secondary Standard Dosimeter	NA
6.	Cobalt Unit	No ceiling price fixed
7.	MRI- 3 Tesla 16 channel	Rs. 12.00 crores
8.	Radio Frequency Tissue Ablation System	NA
9.	64 slice CT scan with onco suite	Rs. 06.00 crores
10.	DSA machine with 3D C- Arm	Rs. 3.5 crores
11.	High Resolution Ultrasonography Machine	NA
12.	2 Digital X-ray Machine 1000 MA with 2 detector and workstation	Rs. 02.00 crores (Rs. 1.00 crores for each machines)
13.	Portable USG(2)	NA
14.	Pediatric scope for laparoscopy	NA

15.	Force Traidvelley lab Electro surgical generator with ligature	NA
16.	Hysteroscope	NA
17.	Harmonic scalpel with accessories	NA
18.	Complete Minimal intensive surgery and Thoracoscopy	NA
19.	ERBE vessel sealing system: APC & Waterjet	NA
20.	Surgical Instrument	NA
21.	Hydraulic OT	NA
22.	4 Modular OT with integrated	Rs. 02.00 crores for each Modular OT (Rs. 8.00 crores for 4)
23.	Endoscopic Ultrasound	Rs. 01.00 crores
24.	Endoscopes, Bronchoscope, Esophagoscope, Colonoscope (4)	NA
25.	IITV with concern X-ray Machine	NA
26.	Image Guidance System- Navigation	No ceiling price fixed
27.	IITV 'C' Arm X-ray Machine	NA
28.	Surgical Microscope with Magnetic Brakers & Accessories	NA
29.	Ultra Sound Machine with Miniprobes	NA
30.	Image Guidance System	NA
31.	Electric Operated Surgicals Chair with Handle Support	NA
32.	OT Light with communication system	NA
33.	Sugita Hand Frame	NA
34.	Sterostatic System	NA
35.	Neuro surgery Instrument	NA
36.	OT Equipment	NA
37.	General Orthopaedic Instruments	NA
38.	Special Orthopaedic Instruments	NA
39.	Implant Stock	NA
40.	Beds- Pre operative wards (30)	NA
41.	Instruments for Uro-oncology	NA
42.	Anaesthesia Trolley with Capnograph Gas Analyser(5)	NA
43.	Anaesthesia Trolley (8)	NA
44.	ICU Ventilator(4)	NA
45.	Syringe Infusion Pump (6)	NA
46.	Fiber optic Laryngoscope	NA
47.	LV. Fluid Warmer	NA
48.	Multipara monitor	NA
49.	Pulse Oxymete (4)	NA
50.	Trainer Mudule	NA
51.	USG Machine for Nerve	NA
52.	Patient Controlled Analgesia (4)	NA
53.	Body Warmer Blanket	NA
54.	Hb., Tc., Platelet Count Semi Automatic Machine for Padiatric and Adult OPD	NA
55.	Bone Cutter Machine	NA
56.	Tissue bit cutter	NA
57.	Rotosciber with Electric Diamond Marker Pen	NA
58.	Tissue Processor with Microwave Facility	NA
59.	Microtones (2)	NA

60.	Water Baths(2)	NA
61.	Cryocut	NA
62.	Binocular Microscope(5)	NA
63.	LCD Projector	NA
64.	Tissue embedding system	NA
65.	Grossing station with camera	NA
66.	Fully Automatic ALISA machine	NA
67.	Fully Automatic Blood Grouping and Antibody screening Machine	NA
68.	2-6" Blood Bag Refrigerator	NA
69.	VDRL Shaker (2)	NA
70.	Digital Hemoglobinometer	NA
71.	Automated or Semi Automated Bacteriology Identification system	NA
72.	NASBA- Nucleic Acid Detection System	NA
73.	Automated Blood Culture	NA
74.	Bacteriology Incubator	NA
75.	Electrophoresis Unit	NA
76.	Automated Walk Away ELISA System	NA
77.	Real time PCR for viral diagnosis and quantitation	NA
78.	Gel documentation system	NA
79.	Teaching Microscope	NA
80.	Binocular Microscope with 20x (4)	NA
81.	Cytospin 4 th Version	NA
82.	Auto Cover Slipper	NA
83.	Versatile Solvent Recycler	NA
84.	Digital weighing Machine	NA
85.	Centrifuge	NA
86.	Liquid base Cytology, new automation technique for cytology	NA
87.	Urine Auto Analyzer	NA
88.	Microscopes	NA
89.	Video Colposcope	NA
90.	Hysteroscope	NA
91.	U.V. Visible Spectrophotometer	NA
92.	High Speed Refrigerator Centrifuge	NA
93.	DNA/ RNA Work station	NA
94.	Elisa Reader	NA
95.	Real Time PCR	NA
96.	Inverted Microscope with phase contrast facility	NA
97.	CO ₂ Incubator	NA
98.	Biosafety cabinet	NA
99.	Automatic Karyotyping System (2)	NA
100.	Phase contrast microscope	NA
101.	Slide making chamber	NA
102.	Autoclave	NA
103.	Cytogenetic Scanning work station	NA
104.	Facs Prep and Lyses Wash Assistant	NA
105.	-80° deep freezer	NA

106.	Digital camera for Leica microscope	NA
107.	Floating water bath	NA
108.	PH Meter	NA
109.	Microtome	NA
110.	Cover slipper	NA
111.	Automatic Cell counter	NA
112.	Inverted Microscope with fluorescence attachment	NA
113.	Scanner for array	NA
114.	Rotofor	NA
115.	Nanodrop	NA
116.	Multiscan ELISA Reader	NA
117.	HPTLC	NA
118.	-80° C Deep freezer	NA
119.	Refrigerated Centrifuge	NA
120.	Denturing Gradient Gel Electrophoresis	NA
121.	Tissue homogenizer/Sonicator	NA
122.	Water purification system	NA
123.	Weighing Balance	NA
124.	Real time PCR	NA
125.	Gel Electrophoresis Unit with Illuminator	NA
126.	Microgrinder	NA
127.	Electronic Monopan Balance	NA
128.	Inverted Microscope	NA
129.	Tissue Homogenizer	NA
130.	DNA Sequencer	NA
131.	Autoclave	NA
132.	-80° C Deep freezer	NA
133.	Multimode Microplate Reader	NA
134.	DNA Microarray Facility	NA
135.	Automated Cell counter	NA
136.	Automated ELISA Reader	NA
137.	High throughput Q-PCR System	NA
138.	DNA Swquencer	NA
139.	Cell Culture Facility	NA
140.	Cell Analysis	NA
141.	Cell Sorting	NA
142.	Protein analysis/ Expression	NA
143.	Protein analysis/ Expression	NA
144.	Fully automated ELISA reader	NA
145.	Chemiluminescence reader	NA
146.	Liquid Nitrogen Cylinder	NA
147.	Refrigerator	NA
148.	Bench top Centrifuge (2)	NA
149.	Table-top Water bath	NA
150.	Laminar Flow	NA
151.	Horizontal Electrophoresis Instrument	NA
152.	Portable air purifier	NA
153.	Fogging Machine	NA
154.	Anaerobic Culture System	NA
155.	Portable Speedfuge micro centrifuge	NA

156.	Non-refrigerated Centrifuge Remi (2)	NA
157.	Magnetic Particle Concentrator	NA
158.	Refrigerator	NA
159.	-20° C Deep freezer	NA
160	Liquid Nitrogen & Transport Container (2)	NA

2. The grant is subject to the terms and conditions mentioned below:-

i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, Gujarat to enable the Government of India to satisfy themselves, that the amount has been spent for the purpose for which the grant has been sanctioned.

ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of grant-in-aid received by it.

iii) The institute must have returned the interest, if any, accrued in grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.

iv) If the institution is unable to utilize the grant-in-aid in a stipulated period the institute is advised to obtain revalidation from the Ministry for utilization of that grant.

3. The grant-in-aid is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.

5. The State shall ensure that 33.33% (Rs. 1.52 cr.) of its share based on release of funds by Government of India is credited to the State Health Society Account immediately for onward transmission to Gujarat Cancer Research Institute, Ahmedabad.

6. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.

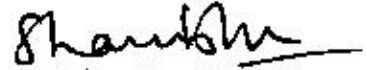
7. Expected outcomes viz. in terms of no. of poor patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy intervention.

8. 2nd installment / full amount will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1st installment along with audited statement of expenditure, asset copy register.

9. The expenditure is debit able to Demand No. 47, 3601-Grant-in-Aid to State Government (Major Head), 02789 - Scheduled Caste Sub Plan (Minor Head) 29 - Public Health-Prevention & Control of Diseases 2902 - National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 290235 - Grants for creation of capital assets for the year 2014-15.

10. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-2117 dated the 20th January, 2015.

Yours faithfully,



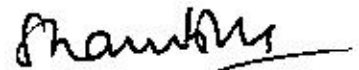
(Shambhu Kumar)

(शम्भु कुमार) Under Secretary
(SHAMBHU KUMAR) Tele. No.: 23061141

Under Secretary
Ministry of Health & Family Welfare
New Delhi

Copy to:

- 1) Principal Secretary (Health & Family Welfare), Block No. 7 7th Floor New Sachiwalay Gandhinagar-Gujarat 382010
- 2) Commissioner & Secretary Mission Director (NHM), Block No. 5/2, Dr. Jivraj Mehta Bhavan, Sector No. 10, Gandhinagar, Gujarat-382010
- 3) Director, The Gujarat Cancer & Research Institute, New Civil Hospital Campus, Asarwa, Ahmedabad- 380 016
- 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
- 5) Director of Audit, Central, Gujarat.
- 6) CMO (NCD)/BOP, Dte. GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.



(Shambhu Kumar)

Under Secretary

Tele. No.: 23061141

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(SHAMBHU KUMAR)
Under Secretary (NCD/NDSS)
Ministry of Health & F.W.
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