

T 13011/03/2014- CC&V (29) Government of India Ministry of Health and Family Welfare CC&V Section

T.E. No. 168 1 15 F.C.R. M. 2372

Nirman Bhawan, New Delhi Dated: 14 January, 2015

The Principal Accounts Office, (Compilation Section) Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Subject: Release of funds to States for Strengthening of Immunization Programme during 2014-15 - General

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs.11,97,36,000 (Rupees Eleven Crores Ninety Seven Lakhs Thirty Six Thousand Only) to the following States towards grants-in-aid for Strengthening of Immunization Programme during 2014-15.

| | | (in Lakhs | |
|--------|-------------------|-----------|--|
| Sl.No. | States | Amount | |
| 1 | Arunachal Pradesh | 17.75 | |
| 2 | Assam | 1030.73 | |
| 3 | Manipur | 72.76 | |
| 4 | Tripura | 76.12 | |
| | TOTAL | 1197.36 | |

- The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-L/76 dated 22nd January, 1977 and is to be paid in Cash. Re-appropriation order enclosed.
- The States shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, Gol.
- The States shall ensure that 25% / 10% of its share based on release of funds by
 GOI is credited to appropriate accounts.
- 5. The States shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
- The sanction order is being issued in accordance with Rule 206 to 215 of General Financial Rules, 2005.

Rem Harain

Under Secretary to the Government of India

- 7. The expenditure covered by this sanction will be met from the funds provided under Major Head 3601- Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub Major Head); 02.246 FW Reproductive and Child Health Project (Minor Head); 01- NRHM-RCH Flexible Pool (New); 01.04- RCH Flexible Pool (New); .01.04.31- Grants-in-aid General in Demand No.47 Health & Family Welfare during 2014-15 (Plan).
- 8. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.
- This sanction issues with the concurrence of Finance Division vide Dy. No. C-2039 dated 31.12.2014.

Yours faithfully,

Rem Nami

(Prem Narain)

Under Secretary to the Government of India

Copy for appropriate action to:

- Mission Director (NHM) / SEPIO / Director of the above mentioned States.
- Accountant General of the above mentioned States.
- Under Secretary (F.V), IFD.
- FDAs, FMG.
- Under Secretary (Budget), Family Welfare, Ministry of Health and Family Welfare
- 6. Sanction folder

Ren Marcin

(Prem Narain)

Under Secretary to the Government of India

No.G.23011/2/2014-Budget (NRHM) Government of India Ministry of Health and Family Welfare Budget (NRHM) Section

New Delhi, dated the 14th January, 2015.

To

The Principal Accounts Office, (Compilation Section), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.47-Deptt, of Health & F.W. during 2014-15 -Issue of Assurance letter.

Sir.

I am directed to certify that funds to the extent of Rs.160178 thousands (Rupees sixteen crore one lakh and seventy-eight thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

| | FROM | (Rs. in thousand) | | | |
|----------------------------|--|--|--------|--|----------|
| 2552 | North Eastern Areas Head) | (Major | 3601 | Grant-in-aid to Sate Gov | ernments |
| 00282 | FW-Reproductive & Child Health (Minor Head) | | 02246 | (Major Head) FW-Reproductive & Chile (Minor Head) | d Health |
| 07 | NRHM RCH Flexible Pool | | 01 | NRHM PCC Flanible Prot St. | |
| 0702 RCH Flexible Pool - G | | - (2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - | 0104 | NRHM - RCH Flexible Pool (New) | |
| | | | 0104 | RCH Flexible Pool (New) | |
| 070231 | Grants-in-aid-General | 119736 | 010431 | Grants-in-aid-General | T-10 |
| 00789 | Scheduled Caste Sub Plan (Minor Head) | | 02789 | Grants-in-aid-General 119736 Scheduled Caste Sub Plan (Minor Head) | |
| 63 | NRHM RCH Flexible Pool (New) | | 34 | FW-Reproductive & Child Health | |
| 6301 | RCH Flexible Pool - GC | • | 3404 | NRHM RCH Flexible Pool - RCH Flexible Pool (New) | |
| 630131 | Grants-in-aid-General | 12238 | 340431 | Grants-in-aid-General | 13070 |
| 00796 | Scheduled Tribe Sub Plan (Minor Head) | | 02796 | Grants-in-aid-General 12238 Scheduled Tribe Sub Plan (Minor Head) | |
| 66 | NRHM RCH Flexible Pool (New) | | 34 | FW-Reproductive & Child Health | |
| 6601 | RCH Flexible Pool - GC | | 3404 | NRHM RCH Flexible Pool - RCH Flexible Pool (New) | |
| 560131 | Grants-in-aid-General | 28204 | 340431 | Grants-in-aid-General | 28204 |
| | Total | 160178 | | Total | 160178 |

2. This issues with the approval of Secretary (HFW) vide FTS No.100212 dated 13.08.2014.

(Dewanand P. Wethe) US (Budget)

Copy to:-

- 1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi. 2. Finance Desk-I
- 3. File No.T.13011/03/2014 (CC&V) (Pt.-II)
- 4. NRHM III Section.