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F. No. T-20015/17/2014-CR
Government of India
Ministry of Health & Family Welfare
(Cancer Research Section)

Advice No. 1530
T. E. No. 147
E.C.R. ST (NR)

Nirman Bhawan, New Delhi
Dated the 31st December, 2014

To
The Principal Accounts Officer,
(Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Regional Cancer Centre, Agartala under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.

Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs. 7.85 crore (Rupees Seven crore and Eighty Five Lakh only) as 1st installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plans) to the Government of Tripura for onward transmission to Regional Cancer Centre, Agartala for purchase of the following equipments/construction activities under Tertiary Care Cancer Centres Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15:

- i. Low energy Linear accelerator with MLC and 3DCRT- with a ceiling price of Rs. 7.00 cr.
- ii. High & Dual energy Linear accelerator with MLC and electrons, IGRT, IMRT, SRS, SRT, SBRT & TBI- with a ceiling price of Rs. 25.00 cr.
- iii. Multi channel Brachy therapy Machine (18/26 channels) with Co-60 source- with a ceiling price of Rs. 3.00 cr.
- iv. CT Simulator (325 Slice)- with a ceiling price of Rs. 3.00 cr.
- v. Mould room accessories & dosimetric equipments-with a ceiling price of Rs.5.00 cr.
- vi. MRI Machine 3 tesla - with a ceiling price of Rs. 12.00 cr.
- vii. CT Machine (Diagnosis)-with a ceiling price of MDCT Scanner(64 slice) Rs. 6.00 cr.
- viii. USG with Endoscopic Probe
- ix. Digital X-Ray- with a ceiling price of Rs. 1.00 cr.
- x. Digital Mammography
- xi. PET - CT Machine 12.00 Rs. 12.00 Crores
- xii. Equipments for Surgical Oncology - with a ceiling price of Rs. 2.00 cr. for Modular OT fully equipped
- xiii. CSSD, Vacuum manifold Laundry
- xiv. Chemotherapy Beds
- xv. Endoscopes - with a ceiling price of Rs. 1.00 cr. for each
- xvi. Biochemistry, Haematology, Molecular Diagnostic Laboratory for PCR, RTPCR, FISH- with a ceiling price of Rs. 03.00 cr.

(राजीव कुमार)
(RAJEEV KUMAR)
Principal Accounts Officer

Contd..

2. The grant is subject to the terms and conditions mentioned below:-
 - i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, Tripura to enable the Government of India to satisfy themselves, that the amount has been spent for the purpose for which the grant has been sanctioned.
 - ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of grant-in-aid received by it.
 - iii) The institute must have returned the interest, if any, accrued in grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.
 - iv) If the institution is unable to utilize the grant-in-aid in a stipulated period the institute is advised to obtain revalidation from the Ministry for utilization of that grant.
3. The grant-in-aid is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.
4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.
5. The State shall ensure that 11.11% (Rupees 0.87 crore) of its share based on release of funds by Government of India is credited to the State Health Society Account immediately for onward transmission to Regional Cancer Centre, Agartala.
6. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.
7. Expected outcomes viz. in terms of no. of poor patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy interventions.
8. 2nd installment / full amount will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1st installment along with audited statement of expenditure, asset copy register.

Contd.,


(राजीव कुमार)
(RAJEEV KUMAR)
Director

9. The expenditure is debit able to Demand No. 47, 3601-Grant-in-Aid to State Government (Major Head), 02796 Tribal Area Sub Plan (Minor Head) 29 - Public Health-Prevention & Control of Diseases (Minor Head) 2902- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 290235-Grants for creation of capital assets for the year 2014-15.

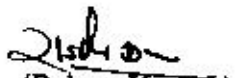
10. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-1819 dated the 02nd December, 2014.

Yours faithfully,


(Rajeev Kumar)
(राजीव कुमार)
(RAJEEV KUMAR)
Director
Ministry of Health & F.W.
New Delhi

Copy to:

- 1) Secretary (Health & FW), Department of Health & Family Welfare, Government of Tripura, Secretariat, New Capital Complex, P.O- Kunjban, Agartala- 799006.
- 2) Commissioner & Mission Director (NRHM), Health Directorate Building, 3rd Floor, Pt Nehru Complex, Gurkabasti, Agartala - 799006
- 3) Medical Superintendent, Regional Cancer Centre, Agartala, Tripura.
- 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
- 5) Director of Audit, Central, Tripura.
- 6) CMO (NCD)/BOP, Dte. GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.


(Rajeev Kumar)
(राजीव कुमार)
(RAJEEV KUMAR)
Director
Ministry of Health & F.W.
New Delhi

No.G.23011/3/2014-Budget (H)
Government of India
Ministry of Health & Family Welfare
Budget (H) Section

Nirman Bhawan, New Delhi.
Dated: 22nd December, 2014.

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi-110108.

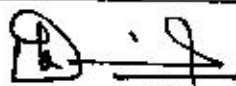
Subject: Re-appropriation of funds under Demand No.47-Department of Health & F.W. during 2014-15 – Issue of Assurance letter.

Sir,

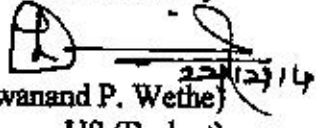
I am directed to certify that funds to the extent of ₹ 550000 thousand (Rupees Fifty-five crore only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

(₹ in thousand)

From		To	
2552	North-Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00289	Public Health – Other expenditure (Minor Head)	02263	Public Health – Prevention & Control of Diseases (Minor Head)
06	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	03	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke
060035	Grants for creation of capital assets	030035	Grants for creation of capital assets
	327300		327300
00789	Scheduled Caste Sub Plan (Minor Head)	02789	Scheduled Caste Sub Plan (Minor Head)
61	Public Health – Prevention & Control of Diseases	29	Public Health – Prevention & Control of Diseases
6102	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	2902	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke
610235	Grants for creation of capital assets	290235	Grants for creation of capital assets
	144200		144200
00796	Tribal Area Sub Plan (Minor Head)	02796	Tribal Area Sub Plan (Minor Head)
64	Public Health – Prevention & Control of Diseases	29	Public Health – Prevention & Control of Diseases
6402	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	2902	National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke
640235	Grants for creation of capital assets	290235	Grants for creation of capital assets
	78500		78500
	Total		Total
	550000		550000


22/12/14

2. This issues with the approval of Secretary (H&FW) vide Dy.No./FTS No. 100212 dated 13/08/2014.

Yours faithfully

(Dewanand P. Wethe)
US (Budget)

Copy to :-

1. Pay & Accounts Office (Sectt.), M/o Health & FW, Nirman Bhawan, New Delhi
2. I.F. Division
3. ✓ Cancer Research Section