(Noted at Sl. No. ....2.... in the Register of Grants -2014-15)

E.C.R.....

Z.28015/41/2014 - H & D Cell Government of India

Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy (AYUSH)

AYUSH BHAWAN

'B' - Block GPO Complex,

T. E. No. 196

INA,

Dated the 29./12/2014

To.

The Pay & Accounts Officer (Sectt.) Compilation Section. Ministry of Health & Family Welfare Government of India Nirman Bhawan, New Delhi-110011



Subject: Release of Grants-in-aid - General under State Plan through State Treasury to State Govt. of Uttarakhand under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" for AYUSH Services 2014-15 - Reg.

Sir / Madam.

I am directed to convey the sanction of the President of India for Rs. 486.064 Lakhs ( Rupees Four Crores Eighty Six Lakhs Six Thousand Four Hundred Only) and to release an amount of Rs. 284.000 Lakhs (Rupees Two Crores Eighty Four Lakhs Only ) as 1st installment of Recurring assistance against 90% Central Government share of Rs. 437.457 Lakhs as Grantsin-aid - General to the State Govt. of Uttarakhand under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for the year 2014-15 as per the administrative approval of the Ist Mission Directorate meeting held on 27.11.2014 for implementation of National AYUSH Mission by Government of Uttarakhand for following activities:-

Rs. in Lokhs

| S.<br>No. | Components                     | Amount Approved including State Share | Amount approved for release as 1st Installment of Recurring assistance |
|-----------|--------------------------------|---------------------------------------|--|
| 1.        | Administrative costs           | 19,442                                | 11,360   |
| 2.        | Flexi pool Activity            |                                       | 11:500   |
| Essen     | tial Activities                | 0 20                                  |  |
| 3.        | AYUSH Services                 | 466.622                               | 272.640  |
| 4.        | AYUSH Educational Institutions |                                       | 272.040  |
| 5.        | ASU & H Drugs Quality Control  |                                       | <del></del>  |
|           | Total                          | 486.064                               | 284.000  |

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(राज कुनार)RAJ KUMAR Health & Family Wells

- The above amount is in accordance with the instructions issued by the Ministry of Finance 2. (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
- The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of 3. audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
- The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.
- The State shall ensure that 10% of its share based on release of funds by Govt. of India is 5. credited to appropriate accounts.
- The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the 6. instructions issued by the Government of India, as amended from time to time. The State Govt. of Uttarakhand shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
- The State Govt. of Uttarakhand shall utilize the grants-in-aid in accordance with the 7. Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR19-A format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Govt. of Uttarakhand will be under obligation to update progress status to this Ministry periodically.
- It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.
- 9. The accounts of the grantee State of Uttarakhand shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
- There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored 10. Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

(सर्वः केमार)/RAJ KUMAR इचारहरा एवं शरिया कल्प्यांग च महाद Ministry of Health & Family Wellers

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11. The expenditure covered by this sanction will be met from the funds provided under Major Head - 360! - Grants --in-aid to State Government (Major Head); 228- Urban Health Services - Other Systems of Medicine --Other Systems, 02 - National Mission on AYUSH; 020031- Grants-in-aid -- General in Demand No. 48 - Ministry of AYUSH during 2014-15 (Plan) as detailed below:

## Details of bills:-

| Particulars  | Budget Head under<br>National AYUSH<br>Mission | Amount (Rs. in<br>Lakhs) |
|--|--|--------------------------|
| Total allotment in the Budget Estimate   | 020031 - Grants-in-aid –<br>General            | 600.000                  |
| Net Amount of Bill   |  | 284.000                  |
| Net Expenditure from 01 <sup>st</sup> April 2014 to till date (Excluding Present Bill) |  | 316.000                  |
| Balance after over the present bill  |  | 0.000                    |

- 12. The State shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.
- 13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.
- 14. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C-1945 dated 16, December, 2014 & AS & FA Diary No. 115893 dated 15, December, 2014 respectively.

Yours faithfully

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(Raj Kumar) (शाज क्ष्मार) P.A. Hill MAC विदेशका Director

## Copy forwarded for information and necessary action to:-

रच. स्वयं स्व पार्थार कंत्रण भ कार Ministry of Health & Family Welfare आयुन भवन भारत सरकार्यक्रा अंद्री एत से दिल्ला श्री क्रिक की स्वयं अंदर्श काम्बेक्स अंद्री एत से दिल्ला 23

- 1 The Chief Secretary, Government of Uttarakhand, 4B, Subhash Road, Dehradun-248001
- 2 The Pricipal Secretary (Medical, Health & FW), Government of Uttarakhand, Secretariat 4 B , Subhash Road, Dehradoon, Uttarakhand-248001

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## Z.28015/41/2014 - H & D Cell Ministry of AYUSH

- The Pricipal Secretary (Finance), Government of Uttarakhand, Secretariat, Subhash Road,
  Dehradoon, Uttarakhand-248001
- Dr. A.K. Tripati, Director Ay. & Unani Services, Uttaranchal Secretaries, Danda, Lakahnd, Near I.T. Pak, Dehradun
- Dr. B S Kanwasi, Director Homoeo Services, Uttaranchal Secretaries, Danda, Lakahnd, Near
  LT. Pak, Dehradun
- The Accountant General Govt. of Uttarakhand Dehradun
- The Planning Commission (Health Division), Yojana Bhawan, New Delhi-1.
- The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
- The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
- 10 Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11

(Raj Kumar) Director

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