

T-18015/4/15/2014-IDSP
National Centre for Diseases Control
Integrated Disease Surveillance Programme
22, Sham Nath Marg, Delhi-110054

Advice No.....1397
T. E. No.138.....
E.C.R.....
18/12/14
Sr. A-01
Per: i
19/12/14

Sr. No. 2014-15/IDSP-129

Dated: the 18th December, 2014

To

The Principal Accounts Office,
(Compilation Section),
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

S. Dy no. 692
18/12/14

Sub: Release of Grants-in-aid to Mizoram State under Integrated Disease Surveillance Programme during the year 2014-15.

I am directed to convey the Sanction of the competent authority for the payment of Grants-in-Aid amounting to **Rs 57.32 Lacs** (Rupees Fifty Seven Lacs Thirty Two Thousand Only) to the State of **Mizoram** for IDSP during the year 2014-15.

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for the year 2014-15, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The Nature of the Grant-in-Aid is being released is recurring and the objective for which it is being released is as below:-
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
4. The State shall ensure that 25% / 10% of its share based on release of funds by Government of India is credited to the appropriate Accounts.
5. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.
7. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

8. The fund to the Mizoram State has been released from Budget Estimate (Domestic Budget Component) for the financial year 2014-15 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
- Unspent balance for the previous year 2013-14 has been adjusted.
 - PUCs/FMRs/SOEs upto 31st March 2014 have been received from the State.
 - UC is pending for the year 2013-14 from Mizoram State.
(Applicable only while releasing the second instalment and statutory audit)
9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
10. The expenditure will be met out of the approved Budget Estimates under Demand No.47 – Dept of Health & Family Welfare, **3601 Grants – in Aid to State Governments (Major Head) - 02796 Scheduled Tribes Area Sub Plan (Minor Head) - 3507 Flexible Pool for Communicable Diseases- Integrated Disease Surveillance Project (New) – 350731 Grants-in-Aid -General re-appropriated from 2552 – North Eastern Area (Major Head) 00796 Scheduled Tribe Sub Plan (Minor Head) 6808 Integrated Disease Surveillance Project 680831 Grants- in- Aid- General during the financial Year 2014-15 (Plan).**
11. Grant-in-Aid to be released to the State of **Mizoram** in this 2nd Instalment is **Rs. 57.32 Lacs.**
12. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Diary. No. C- 1918 dated 12.12.2014.

(Dr. T. G. Thomas)
JOINT DIRECTOR & DDO

Copy for appropriate action to:

- Mission Directors (NRHM) & SSO IDSP of the Mizoram State
It is intimated that funds sanctioned to the State in this Sanction Order are being remitted through treasury route to the State.
- The Director (NRHM-Finance), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
- FMG by email at kaushalk.fmg.mohfw@gmail.com; fda.fmg@gmail.com.
- Budget Section, NCDC
- AO, IDSP (Sanction Folder)

No.G.23011/2/2014-Budget (NRHM)
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)
Budget (NRHM) Section

New Delhi, dated the 18th December, 2014.

To

**The Principal Accounts Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of Rs.20956 thousand (Rupees two crore nine lakh and fifty-six thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

(Rs. in thousands)

FROM			TO		
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)		
00789	Scheduled Caste Sub Plan (Minor Head)	02789	Scheduled Caste Sub Plan (Minor Head)		
65	Flexible Pool for Communicable Diseases (New)	35	Public Health – Prevention and Control of Diseases		
6509	Integrated Disease Surveillance Project	3507	Flexible Pool for Communicable Diseases - Integrated Disease Surveillance Project (New)		
650931	Grant-in-aid-General	15224	350731	Grant-in-aid-General	15224
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)		
68	Flexible Pool for Communicable Diseases (New)	35	Public Health – Prevention and Control of Diseases		
6808	Integrated Disease Surveillance Project	3507	Flexible Pool for Communicable Diseases - Integrated Disease Surveillance Project (New)		
680831	Grant-in-aid-General	5732	350731	Grant-in-aid-General	5732
	Total	20956		Total	20956

2. This issues with the approval of Secretary (HFW) vide FTS No.100212 dated 13.08.2014.

Yours faithfully,



(Kusum Gusain)
SO (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi
2. Finance Desk-I
3. File No.T.18015/19/2014-Vol.III-IDSP
4. NRHM – III Section