

F. No. T-20015/28/2014-CR  
Government of India  
Ministry of Health & Family Welfare  
(Cancer Research Section)  
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220867  
Advice No. 1395  
T.E. No. 130/12/14  
E.C.R. ....

Nirman Bhawan, New Delhi  
Dated the 17 December, 2014

To  
The Principal Accounts Officer,  
(Compilation Section)  
Ministry of Health & F.W.,  
Nirman Bhawan, New Delhi.

S.O. No. 693  
18/12/14

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Sr. A.O.  
Pun  
19/12

Sub: Release of grant-in-aid (Plan) to Kidwai Memorial Institute of Oncology, Bangalore under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.  
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Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs. 67,50,00,000/- (Rupees Sixty Seven Crore and Fifty Lakh only) as 1<sup>st</sup> Installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of Karnataka for onward transmission to Kidwai Memorial Institute of Oncology, Bangalore for purchase of the following equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15 :

- i. High energy linear Accelerator with integrated cone beam CT and micro MLC (2) with a ceiling price of Rs.17 cr. each (Rs. 34 cr. for 2)
- ii. High Energy linear accelerator with IMRT with modular arc facility (2) with a ceiling price of Rs. 17 cr. each (Rs. 34 cr. for 2)
- iii. HDR Brachytherapy (2) with a ceiling price of Rs. 3.00 cr. each (Rs. 6.00 cr. for 2)
- iv. 3D Radiation Field Analyser with a ceiling price of Rs. 3.00 cr. for Dosimetry equipments including RFA.
- v. Secondary Standard Dosimeter (3) with a ceiling price of Rs. 3.00 cr. for Dosimetry equipments including RFA.
- vi. Beam checker for daily QA (5) with a ceiling price of Rs. 3.00 cr. for Dosimetry equipments including RFA.
- vii. Up gradation of mould room facility with a ceiling price of Rs. 2.00 cr.
- viii. MOSFET and OSLD.
- ix. Permanent Brachytherapy
- x. Intra Operative Radiotherapy
- xi. Virtual Panning CT simulator (2) with a ceiling price of Rs. 6.00 cr. each (Rs. 12.00 cr. for 2)
- xii. Establishment of Advanced Bone Marrow transplantation unit with a ceiling price of Rs. 3.00 cr.
- xiii. Establishment of Cancer Tissue Bank for research
- xiv. Clinical Cancer Research wing
- xv. Additional 5 number major OT with a ceiling price of Rs. 2.00 cr.
- xvi. ICU, Duct Airconditioning, Central gas pipe line with civil works
- xvii. Anaesthesia & surgical pendants (5)
- xviii. Anaesthesia work station(5)
- xix. Major OT table(5)
- xx. Major OT Lights- LED (5)
- xxi. Surgical Diathermy (6)

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(M. S. ZOU)  
Under Secretary  
Ministry of Health & Family Welfare

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- xxii. Robotics Surgery with a ceiling price of Rs. 12.00 cr.
- xxiii. Fowler's Copts (10)
- xxiv. Patients Monitors (10)
- xxv. Ventilators (2)
- xxvi. Other Hospital Furniture
- xxvii. Flow Cytometer
- xxviii. Real Time PCR
- xxix. PCR work station
- xxx. Automatic Karyotyping
- xxxi. Automated tissue microarrayer
- xxxii. High end Immunostainer
- xxxiii. Nanodrop spectro-photo meter
- xxxiv. CO2 Incubator
- xxxv. Hybridization Oven
- xxxvi. Gel Documentation System
- xxxvii. Rotary Microtome
- xxxviii. Cytostat
- xxxix. AMC of equipment after 2nd year
- xxxx. Freezer of Refrigerator
- xxxxi. 3-Color Confocal microscope
- xxxxii. Generator for power back-up

2. The grant is subject to the terms and conditions mentioned below:-

i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, Karnataka to enable the Government of India to satisfy themselves, that the amount has been spent for the purpose for which the grant has been sanctioned.

ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of grant-in-aid received by it.

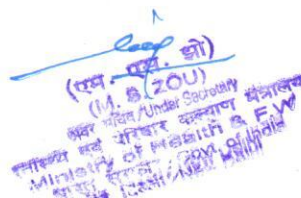
iii) The institute must have returned the interest, if an, accrued in grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office , Ministry of Health and Family Welfare, New Delhi.

iv) If the institution is unable to utilize the grant-in-aid in a stipulated period the instate is advised to obtain revalidation from the Ministry for utilization of that grant.

3. The grant-in-aid is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.

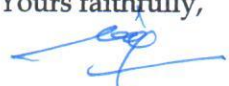
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(M. B. ZOU)  
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Ministry of Health and Family Welfare  
Government of India



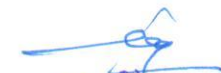
5. The State shall ensure that 33.33% (Rs. 22.50 cr.) of its share based on release of funds by Government of India is credited to the State Health Society Account immediately for onward transmission to Kidwai Memorial Institute of Oncology, Bangalore.
6. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.
7. Expected outcomes viz. in terms of no. of poor patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy intervention.
8. 2<sup>nd</sup> installment / full amount will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1<sup>st</sup> installment along with audited statement of expenditure, asset copy register.
9. The expenditure is debitable to Demand No. 47, 3601 - Grant-in-aid to State Government (Major Head), 02263 - Public Health - Prevention and Control of Diseases (Minor Head), 03 - National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke , 030035 - Grants for creation of capital assets for the year 2014-15.
10. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-1897 dated the 11<sup>th</sup> December, 2014.

Yours faithfully,

  
(M.S. Zou)  
(एम. एस. झो)  
Under Secretary  
Tele. No. 23061141  
Secretary  
Ministry of Health & F.  
Govt. of India  
New Delhi

Copy to:

- 1) Principal Secretary (H&FW), Health and Family Welfare Department, Room No. 105, 1st Floor, Vikas Souda, Bangalore-560001.
- 2) Mission Director (NHM), Directorate of Health & FW Services, 3rd Floor, IPP Building, Anand Rao Circle, Bangalore- 560009
- 3) The Director, Kidwai Memorial Institute of Oncology, Bangalore - 560029
- 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
- 5) Director of Audit, Central, Karnataka.
- 6) CMO (NCD)/BOP, Dte. GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.

  
(एम. एस. झो)  
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