

Allocation, Release & Expenditure under Routine Immunization for the 12th Plan

Rs. In crore

S.N.	States	2012-13			2013-14			2014-15			2015-16			2016-17			
		Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	Allocation	Release	Exp	
1	Andaman & Nicobar Islands	0.06	0.04	0.06	0.06	0.03	0.03	0.07	0.06	0.02	0.06	0.06	0.06	0.13	0.25	0.13	0.05
2	Andhra Pradesh	12.66	10.00	19.67	14.06	6.22	7.17	9.54	0.00	4.49	7.63	8.24	28.25	7.23	7.23	3.96	3.96
3	Arunachal Pradesh	0.68	0.61	1.54	0.76	1.76	1.87	0.76	0.57	0.47	0.61	0.76	2.27	2.37	1.19	0.55	0.55
4	Assam	15.38	12.38	24.99	17.09	12.82	18.56	17.09	12.82	13.36	13.67	13.43	23.51	13.45	12.10	10.47	10.47
5	Bihar	20.17	37.21	28.05	22.41	28.87	48.18	20.05	15.04	59.12	16.04	14.44	59.65	15.07	13.56	24.62	24.62
6	Chandigarh	0.16	0.00	0.03	0.18	0.03	0.12	0.20	0.15	0.07	0.16	0.16	0.04	0.22	0.25	0.03	0.03
7	Chattisgarh	5.73	0.00	7.33	6.36	3.50	10.24	4.93	3.70	8.95	3.95	3.63	16.06	6.20	6.20	9.37	9.37
8	Dadra & Nagar Haveli	0.05	0.02	0.06	0.06	0.06	0.07	0.07	0.00	0.13	0.05	0.05	0.28	0.23	0.17	0.14	0.14
9	Daman & Diu	0.04	0.00	0.03	0.04	0.04	0.07	0.05	0.04	0.07	0.04	0.04	0.02	0.16	0.12	0.01	0.01
10	Delhi	2.50	2.05	0.46	2.78	0.69	1.21	3.24	3.24	2.68	2.59	2.59	3.17	3.42	3.58	2.40	2.40
11	Goa	0.22	0.00	0.10	0.24	0.07	0.07	0.28	0.21	0.10	0.23	0.12	0.09	0.19	0.14	0.08	0.08
12	Gujarat	9.03	24.90	23.75	10.03	14.37	24.42	11.67	11.67	26.27	9.33	9.33	29.07	8.82	7.49	20.25	20.25
13	Haryana	3.79	6.79	7.49	4.21	3.16	12.74	4.90	3.67	10.57	3.92	3.92	13.28	3.15	3.15	6.93	6.93
14	Himachal Pradesh	1.54	0.85	1.77	1.71	1.28	0.89	1.32	0.99	1.14	1.06	1.06	4.40	2.71	2.71	2.92	2.92
15	Jammu & Kashmir	2.81	0.00	1.68	3.13	0.94	1.63	2.42	0.00	0.90	1.94	1.95	3.23	6.09	4.57	1.56	1.56
16	Jharkhand	7.39	0.00	10.54	8.21	6.16	14.70	6.37	4.78	17.18	5.10	4.85	20.61	6.31	6.31	13.06	13.06
17	Karnataka	9.14	6.85	8.39	10.15	3.89	10.53	11.81	11.81	11.30	9.45	9.45	14.46	8.83	7.50	8.73	8.73
18	Kerala	4.99	3.74	6.95	5.55	4.16	7.80	6.45	4.84	8.13	5.16	5.16	9.05	3.84	2.88	7.25	7.25
19	Lakshadweep	0.01	0.09	0.04	0.01	0.05	0.06	0.01	0.01	0.01	0.01	0.01	0.01	0.04	0.02	0.00	0.00
20	Madhya Pradesh	14.11	14.11	43.97	15.68	11.76	44.01	14.03	10.52	37.28	11.22	11.22	42.93	14.79	14.80	26.03	26.03
21	Maharashtra	16.80	12.60	30.47	18.67	16.06	32.86	21.71	16.28	31.21	17.37	18.06	39.24	15.60	11.70	23.69	23.69
22	Manipur	1.34	1.34	0.72	1.49	0.86	0.71	1.49	1.12	0.66	1.19	1.27	1.84	1.51	1.13	0.70	0.70
23	Meghalaya	1.46	1.28	0.57	1.63	0.04	0.31	1.63	0.00	0.73	1.30	1.39	1.42	1.61	1.20	0.98	0.98
24	Mizoram	0.55	0.51	0.59	0.60	0.61	0.55	0.60	0.14	0.30	0.48	0.40	0.50	0.86	0.65	0.61	0.61
25	Nagaland	0.98	0.76	1.23	1.09	0.73	1.30	1.09	0.81	0.19	0.87	0.93	1.14	1.11	0.83	0.35	0.35
26	Orissa	8.15	0.00	12.89	9.06	9.06	18.66	8.10	8.10	17.36	6.48	6.48	21.74	8.17	7.35	12.16	12.16
27	Puducherry	0.18	0.14	0.12	0.21	0.09	0.12	0.24	0.24	0.11	0.19	0.19	0.14	0.60	0.97	0.08	0.08
28	Punjab	4.14	2.68	4.27	4.60	3.45	6.93	5.35	4.01	7.75	4.28	4.49	10.70	3.47	3.47	6.48	6.48
29	Rajasthan	13.34	20.92	19.90	14.82	11.11	23.71	13.26	9.94	28.10	10.61	10.61	24.33	14.92	14.92	19.31	19.31
30	Sikkim	0.30	0.19	0.26	0.33	0.26	0.45	0.33	0.25	0.53	0.27	0.27	0.53	0.39	0.35	0.23	0.23
31	Tamil Nadu	10.78	0.00	2.18	11.98	12.75	6.32	13.94	13.94	8.01	11.15	11.15	6.73	8.90	8.90	3.73	3.73
32	Tripura	1.81	0.00	1.05	2.01	1.33	1.53	2.01	1.51	3.09	1.61	1.72	1.92	1.61	0.79	0.77	0.77
33	Uttar Pradesh	38.79	60.40	78.82	43.10	0.00	112.85	38.56	28.92	93.16	30.85	27.77	95.30	30.00	27.00	50.77	50.77
34	Uttarakhand	2.27	0.00	3.47	2.52	1.88	5.36	1.95	1.47	5.18	1.56	1.45	8.05	3.72	3.34	4.59	4.59
35	West Bengal	13.65	1.25	17.14	15.17	30.80	25.96	17.65	13.24	26.98	14.12	13.41	30.46	10.34	10.34	11.68	11.68
36	Telangana							6.82	5.11	4.46	5.45	5.61	9.62	5.17	3.88	7.22	7.22
	Grand total	225.00	221.70	360.57	250.00	188.91	441.94	250.00	189.19	430.05	200.00	195.67	524.16	211.36	190.92	281.79	281.79
38	Others	0.00	0.00	2.85	250.00	188.91	441.94	250.00	189.19	430.05	200.00	195.67	524.16	211.36	190.92	281.79	281.79

Note:

1. Allocation is per Original outlay/B.E.
2. Expenditure includes expenditure against central Release, state release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2016-17 (upto 31.12.2016 as per FMR) are provisional.
3. Release for the F.Y. 2016-17 is updated upto 13.02.2017 and is provisional.
4. The above Releases relate to Central Govt. Grants & do not include state share contribution.