[107-A]

F. No. T-20015/15/2014-CR
Government of India
Ministry of Health & Family Welfare
(Cancer Research Section)

Advice No. /354...
T. E. No. ... /32 ... /2/19
E.C.R. ... /3/2/19

Nirman Bhawan, New Delhi Dated the 7 November, 20149

To

The Principal Accounts Officer, (Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Govt. Medical College, Kozhikode, Kerala under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15-reg.

Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs.25.03/- cr (Rupees twenty five point zero three crore only) as 1st installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of Kerala for onward transmission to Govt. Medical College, Kozhikode, Kerala for the purchase of the following equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2014-15:

- 1. High Energy Linear Accelerator with all Accessories with a ceiling price of Rs.17.00 cr.
- 2. Chemotherapy day care equipments
- Surgical Oncology equipments
- 4. Modular Operation Theatre (2 nos) with a ceiling price of Rs.2 cr each
- 5. Fully automated biochemical Analyzer
- Fully automated cell counter
- 7. CT Scan Simulator (virtual simulator) with a ceiling price of Rs.6.00cr
- 8. SPECT Gamma Camera & Accessories with a ceiling price of Rs.4.00 cr.
- 9. Radiation Physics law equipments
- 10. Vehicle for Cancer Detection & Conduction of camps.
- The grant is subject to the terms and conditions mentioned below:-
- i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, Kerala to enable the Government of India to satisfy themselves, that the amount has been spent for the purpose for which the grant has been sanctioned.
- ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of grant-in-aid received by it.
- iii) The institute must have returned the interest, if an, accrued in grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.

- iv) If the institution is unable to utilize the grant-in-aid within a stipulated period the institute is advised to obtain revalidation from the Ministry for utilization of that grant.
- The Grants for Creation of Capital Assets is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.
- The accounts of the grantee institution/organization shall be open to inspection by the 4. sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.
- The State shall ensure that 33.33% (Rs.8.34 crore) of its share based on release of funds by 5. Government of India is credited to the State Health Society Account immediately for onward transmission to Govt. Medical College, Kozhikode, Kerala.
- 2nd installment / full amount will be released only when the State Govt. released its share and after furnishing the Utilization Certificate of 1st installment along with audited statement of expenditure, asset copy register.
- 6. The expenditure is debit able to Demand No. 47,3601-Grant-in-Aid to State Government (Major Head), 02263- Public Health-Prevention & Control of Diseases (Minor head) 03- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 030035-Grants for creation of capital assets for the year 2014-15.
- This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-1746 dated the 17th November, 2014.

Yours faithfully,

(एम. एस. म्रो(M.S Zou) (M. Under Secretary Ministry of Covi. of India

Copy to:

- Secretary (Health & FW), Department of Health & Family Welfare Govt. Medical College, 1) Kozhikode, Kerala Govt. Medical College, Kozhikode, Kerala with a request to ensure that 20% (Rupees 11.125 crore) as State's share is credited into the State Health Society (NCD)'s Account immediately based on release of funds by Government of India for onward transmission to Govt. Medical College, Kozhikode, Kerala.
- Mission director (NRHM), RCH Building, Directorate of Health Services, Government of 2. Kerala, General Hospital Jn. Thiruvananthapuram-695035.

The Director, Govt. Medical College, Kozhikode, Kerala 3)

Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi. 4) 5)

Director of Audit, Central, Assam. (6) CMO (NCD)/BOP, Dte. GHS.

US (F.II)/ Budget (Health) Section. (8) Internal Audit Wing, M/o. Health. 7)

9 Cash (Health) Section. 10) Sanction folder

> (M.S Zou) **Under Secretary** Tele: No.: 23012735

भवर शाबर/Under Section मंत्रालय वर्ष परिवार करणाण मंत्रालय Nisity of Meelth & F.W