

(PAO)

Advice No.....1275  
T. E. No...122...11/14  
F.C.R.....

No. Z-18020/102/2009-NMPB(Pt.IV) ✓  
Government of India  
Ministry of Health & Family Welfare  
Department of AYUSH  
(NATIONAL MEDICINAL PLANTS BOARD)

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New Delhi – 110 023  
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DATED: AUGUST 29, 2014

17/11/14  
B.A.O.  
17/11/14

S. Dy No - 73  
31/9/14

S.No. NMPB/IFD/GIA/NR/PL/2014-15/ (21)

The Principal Account Officer,  
Compilation Section,  
Ministry of Health & Family Welfare  
Nirman Bhawan, New Delhi

Subject: Centrally Sponsored Scheme of "National Mission on Medicinal Plants" - Release of grant-in-aid (SCSP Category) under State Plan through State Treasury to the State of Rajasthan - regarding.

Sir,

I am directed to refer to this Office's letter of even no. dated 14.08.2014 about the administrative approval for implementation of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants" by **Rajasthan Horticulture Development Society** with an annual outlay of Rs. 42.51 lakh against the approved activities for the Annual Action Plan for the year 2014-15 as recommended during the meeting of 21<sup>st</sup> SFC held on 01.08.2014 and accordingly, to undertake the following activities during 2014-15:

(Rs.in lakhs)

S. No.	Components	Amount approved (Rs. in lakhs)	Amount proposed to be Released (Rs. in lakhs)
1	Nursery (in public sector 2014-15)	24.00	24.00
2.	Cultivation (Area in ha.)	14.495	14.495
3.	Market Intelligence	2.00	2.00
	<b>Sub-total</b>	40.495	40.495
	<b>Management support @5%</b>	2.02475	2.015
	<b>Grand Total</b>	<b>42.51*</b>	<b>42.51</b>

Note:-\* Amount is rounded off to two places of decimals.

Contd.....2/-

2. It has now been decided to release Rs. 42.51 lakh of approved amount of 42.51 lakh as assistance.
3. As per Census of India, 2011, the SC population in the State of Rajasthan is 17.83%. Accordingly, Sanction of the President of India is hereby conveyed to the payment of Rs. **7,58,000/-** (Rupees Seven Lakh Fifty Eight Thousand Only) under **SCSP category**, to Government of Rajasthan during 2014-15, for implementation of the Scheme in Rajasthan as per its Operational Guidelines and approved activities of Annual Action Plan.
5. The assistance under the scheme is 100% funding by Central Government under the existing scheme viz. Centrally Sponsored Scheme of "National Mission on Medicinal Plants".
6. This is non-recurring grant-in-aid for the year 2014-15.
7. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of Department of AYUSH (NMPB) and pass on the credit to the Central Account Section, for transfer to the State Government of Rajasthan.
8. The said Grants-in-aid will be subject to the following conditions:-
  - (a) The grants shall be utilised and disbursed by the concerned implementing agency in accordance with the Operational Guidelines of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants"/ Administrative Approval for the year 2014-15 and in accordance with the conditions stipulated in this letter.
  - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilisation Certificate to this Department as soon as possible after the closure of the financial year.
  - (c) Assets acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilised for the purpose other than those for which the grant is being sanctioned.
  - (d) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Ministry of Health & Family Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
  - (e) The concerned implementing agency will be under obligation to update progress status to this Department periodically.
  - (f) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

- (g) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (h) It will be the obligation of the concerned State/UTs / implementing agency to put in place an internal mechanism for concurrent monitoring of the project and addressing any shortcomings / bottlenecks without delay. State and U.T. / implementing agency will also track the yield of medicinal plant raw material and its linkages with AYUSH industry.

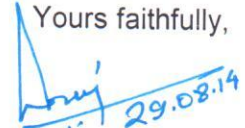
9. The expenditure covered by this sanction will be met from the funds provided under Grant No. 48, Department of AYUSH, 2014-15 (Plan) Major Head-3601- Grant – in- Aid to State Governments (Major Head), 02 Grants for state Plan Schemes, and Minor Heads as detailed below:

(Rs.in lakhs)

	<b>789 SCP for Scheduled Caste 56- Medicinal Education, Training &amp; Research-Ayurveda 03, National Mission on Medicinal Plants – 560331-Grants-in Aid -General</b>
Total allotment in the Budget under the above Head.	800.00
<b>Net amount of the bill</b>	<b>307.12956</b>
Net expenditure from 1st April to date (Excluding the present bill)	7.58
Balance left over after the present bill	<b>485.29044</b>

10. This issues with concurrence of IFD vide their Dy. No. C-1058 dated 28.08.2014. This is also in consequence of D.O letter No. F-2 (7)-B (CDN)/ 2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/ UT Government by Secretary, Ministry of Finance, Department of Expenditure.

Yours faithfully,



**(ARUP KUMAR BHATTACHARJEE)**  
Finance & Administrative Officer

Copy forwarded to:

1. Principal Secretary (Hort), Department of Horticulture, Government of Rajasthan, 45, Secretariat, Jaipur – 2700606 (Rajasthan)

Contd.....4/-

2. Director Horticulture & Mission Director, State Mission on Medicinal Plants, Government of Rajasthan, Directorate of Horticulture, Pant Krishi Bhavan, Room No.- 306 Jaipur, Jaipur – 302005 (Rajasthan) (i/c “**Rajasthan Horticulture Development Society**”- with the request to acknowledge the receipt of funds through State Treasury and implement the programme as per details given in the **para-1 above**. The following documents in original duly certified by the Competent authority of the State Govt. and audited by Government Auditor or Chartered Accountant, as the case may be, shall also be sent to the NMPB with in a period of 12 months from the closure of financial year 2014-15:-

- (i) A Utilization Certificate in the prescribed Proforma (as per GFR 19-A) to the effect that the grant has been utilized for the purpose for which it was sanctioned.
- (ii) Audited Component wise Statement of Expenditure incurred.
- (iii) A Certificate stating that institution / organization has not received financial assistance for the same works from any other department of the Central or State Government or any other Government Agency.
- (iv) An achievement – cum- performance report (physical/ financial) as per prescribed proforma
- (v) Extract from Register of Assets procured out of grant, if any, or a Certificate stating about “non - procurement of any Assets”.

3. Secretaries to the Government of Rajasthan (State Health / Finance / Planning Deptts.)

4. Cash (AYUSH) section, Dep’t. of AYUSH, AYUSH Bhawan, B-Block, G.P.O. Complex, I.N.A, New Delhi-110023
5. Planning Commission (Health Division), Yojana Bhawan, New Delhi
6. Director General of Audit, Central Expenditure, New Delhi
7. Accountant General, Government of Rajasthan State.
8. AYUSH (E.III) Section / P&E Cell/ US (IFD), Dep’t. Of AYUSH.
9. Resident Commissioner, Government of Rajasthan, New Delhi.
9. Sh. Parveen Kumar, Computer Operator for putting the Sanction Order on the website of NMPB.
10. Concerned file / Sanction Register, NMPB.

  
(Arup Kumar Bhattacharjee)  
Finance & Administrative Officer



Sanction Details

Welcome:  
**Parhlad Rai**  
 User Type: PD  
 Financial Year:  
 2014-2015



[NMPB2009]  
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 Password

# Public Financial Management System-PFMS

(formerly CPSMS)

D/o Controller General of Accounts, Ministry of Finance

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## Sanction Details

**Controller:** 017-HEALTH and FAMILY WELFARE  
**Sanction Status:** Approved

**Sanction Number:** Z-18020/102/2009-NMPB(pt.IV)  
**Sanction Date:** 29/08/2014

**Sanction Type:** Transfer (Advice)  
**Sanction Amount:** 758000

**IFD Number:** C-1058  
**IFD Date:** 28/08/2014

**Plan Scheme:** 9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS  
**PAO:** 020866-PAO(Sectt.), Ministry of Health & FW, New Delhi

**DDO:** 220873-DEPTT. OF ISM& H, RED CROSS BUILDING, NEW DELHI  
**Remarks:** Approved.

**Created By:** NMPB2009  
**Created On:** 29/08/2014 11:24:03 AM

**Modified By:** NMPB2009  
**Modified On:** 29/08/2014 11:24:18 AM

### Account Details:

**Grant:** 048-D/o of Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo  
**Function Head:** 3601027895603-NATIONAL MISSION ON MEDICINAL PLANTS

**Object Head:** 31-GRANTS-IN-AID  
**Category:** 9-PLAN VOTED-EXPENDITURE

### Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	RAJASTHAN GOVT.	Govt.		RAJASTHAN	INDIA	758000

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अरुण कृष्णभट्टाचारजी  
 ARUP K. BHATTACHARJEE  
 वित्तीय एवं प्रशासनिक अधिकारी  
 FINANCE & ADMINISTRATIVE OFFICER  
 राष्ट्रीय औषधीय पादप बोर्ड  
 NATIONAL MEDICINAL PLANTS BOARD  
 आयुष विभाग, DEPARTMENT OF AYUSH  
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
 MINISTRY OF HEALTH & FAMILY WELFARE  
 भारत सरकार, Govt. of India, New Delhi