

(PAO)

1273

Advice No.....

T. E. No....122.....11/14

E.C.R.....
S.A.O

F. No. Z-18020/102/2009-NMPB(Pt.IV) ✓
Government of India
Ministry of Health & Family Welfare
Department of AYUSH
(NATIONAL MEDICINAL PLANTS BOARD)

Room No. 309, 3rd Floor,
AYUSH Bhawan, B-Block,
GPO Complex, INA Market,
New Delhi – 110 023
Telefax: 011-2365 1822
E-mail: info-nmpb@nic.in
DATED: AUGUST 29, 2014

17/11/14

S. Dy No-73
3/9/14

S.No. NMPB/IFD/GIA/NR/PL/2014-15/ (22)

To,
The Principal Account Officer,
Compilation Section,
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi

Subject: Centrally Sponsored Scheme of "National Mission on Medicinal Plants" -
Release of grant-in-aid (Tribal Areas Sub-Plan (TSP) Category) under
State Plan through State Treasury to the State of Rajasthan - regarding.

Sir,

I am directed to refer to this Office's letter of even no. dated 14.08.2014 about the administrative approval for implementation of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants" by **Rajasthan Horticulture Development Society** with an annual outlay of Rs. 42.51 lakh against the approved activities for the Annual Action Plan for the year 2014-15 as recommended during the meeting of 21st SFC held on 01.08.2014 and accordingly, to undertake the following activities during 2014-15:

(Rs.in lakhs)

S. No.	Components	Amount approved (Rs. in lakhs)	Amount proposed to be Released (Rs. in lakhs)
1	Nursery (in public sector 2014-15)	24.00	24.00
2.	Cultivation (Area in ha.)	14.495	14.495
3.	Market Intelligence	2.00	2.00
	Sub-total	40.495	40.495
	Management support @5%	2.02475	2.015
	Grand Total	42.51*	42.51

Note:-* Amount is rounded off to two places of decimals.

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17/11/14

2. It has now been decided to release Rs. 42.51 lakh of approved amount of 42.51 lakh as assistance.

3. As per Census of India, 2011, the ST population in the State of Rajasthan is 13.48%. Accordingly, Sanction of the President of India is hereby conveyed to the payment of Rs. **5,73,000/-** (Rupees Five Lakh Seventy-Three Thousand Only) under **Tribal Areas Sub-Plan (TSP) Category**, to Government of Rajasthan during 2014-15, for implementation of the Scheme in Rajasthan as per its Operational Guidelines and approved activities of Annual Action Plan.

4. The assistance under the scheme is 100% funding by Central Government under the existing scheme viz. Centrally Sponsored Scheme of "National Mission on Medicinal Plants".

5. This is non-recurring grant-in-aid for the year 2014-15.

6. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of Department of AYUSH (NMPB) and pass on the credit to the Central Account Section, for transfer to the State Government of Rajasthan.

7. The said Grants-in-aid will be subject to the following conditions:-

- (a) The grants shall be utilised and disbursed by the concerned implementing agency in accordance with the Operational Guidelines of the Centrally Sponsored Scheme of "National Mission on Medicinal Plants"/ Administrative Approval for the year 2014-15 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilisation Certificate to this Department as soon as possible after the closure of the financial year.
- (c) Assets acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilised for the purpose other than those for which the grant is being sanctioned.
- (d) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Ministry of Health & Family Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (e) The concerned implementing agency will be under obligation to update progress status to this Department periodically.

- (f) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- (g) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (h) It will be the obligation of the concerned State/UTs / implementing agency to put in place an internal mechanism for concurrent monitoring of the project and addressing any shortcomings / bottlenecks without delay. State and U.T. / implementing agency will also track the yield of medicinal plant raw material and its linkages with AYUSH industry.

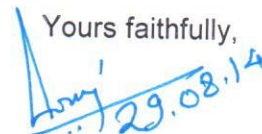
8. The expenditure covered by this sanction will be met from the funds provided under Grant No. 48, Department of AYUSH, 2014-15 (Plan) Major Head-3601- Grant – in- Aid to State Governments (Major Head), 02 Grants for state Plan Schemes, and Minor Heads as detailed below:

(Rs.in lakhs)

	796 Tribal Areas Sub-Plan (TSP) Minor Head- 56- Medicinal Education, Training & Research-Ayurveda 02, National Mission on Medicinal Plants – 560231- Grants-in Aid –General
Total allotment in the Budget under the above Head.	200.00
Net amount of the bill	5.73
Net expenditure from 1st April to date (Excluding the present bill)	118.6636
Balance left over after the present bill	75.6064

9. This issues with concurrence of IFD vide their Dy. No. C-1058 dated 28.08.2014. This is also in consequence of D.O letter No. F-2 (7)-B (CDN)/ 2014 dated 3rd April 2014 regarding restructuring of the existing Centrally Sponsored Schemes addressed to Chief Secretaries of All States/ UT Government by Secretary, Ministry of Finance, Department of Expenditure.

Yours faithfully,


29.08.14

(ARUP KUMAR BHATTACHARJEE)
Finance & Administrative Officer

Copy forwarded to:

1. Principal Secretary (Hort), Department of Horticulture, Government of Rajasthan, 45, Secretariat, Jaipur – 2700606 (Rajasthan)

Contd.....4/-

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Yours faithfully,

Arup
29.08.14

(ARUP KUMAR BHATTACHARJEE)
Finance & Administrative Officer

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1. Principal Secretary (Hort), Department of Horticulture, Government of Rajasthan, 45, Secretariat, Jaipur – 2700606 (Rajasthan)

Contd.....4/-



Welcome:
Parhlad Rai
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 Financial Year:
 2014-2015



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Q/o Controller General of Accounts, Ministry of Finance (formerly CPSMS)

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Sanction Details

Controller: 017-HEALTH and FAMILY WELFARE
Sanction Status: Approved
Sanction Number: Z-18020/102/2009-NMPB(pt.IV)
Sanction Date: 29/08/2014
Sanction Type: Transfer (Advice)
Sanction Amount: 573000
IFD Number: C-1058
IFD Date: 28/08/2014
Plan Scheme: 9158-NATIONAL MISSION ON AYUSH INCLUDING MISSION ON MEDICINAL PLANTS
PAO: 020866-PAO(Sectt.), Ministry of Health & FW, New Delhi
DDO: 220873-DEPTT. OF ISM& H, RED CROSS BUILDING, NEW DELHI
Remarks: Approved.

Created By: NMPB2009
Created On: 29/08/2014 11:41:56 AM
Modified By: NMPB2009
Modified On: 29/08/2014 11:42:13 AM

Account Details:

Grant: 048-D/o of Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo
Function Head: 3601027965602-NATIONAL MISSION ON MEDICINAL PLANTS
Object Head: 31-GRANTS-IN-AID
Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	RAJASTHAN GOVT.	Govt.		RAJASTHAN	INDIA	573000

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Parhlad Rai
 29.08.14