

No. T.12012/26/2014-BC
 Government of India
 Ministry of Health & Family Welfare
 (Department of Health & Family Welfare)

Advice No... 1271
 T. E. No... 123... 11/14
 E.C.R.

Nirman Bhawan, New Delhi
 Dated: November 10, 2014

To

The Principal Accounts Officer,
 (Compilation Section),
 Ministry of Health & Family Welfare,
 Nirman Bhawan,
 New Delhi

S.70 No. 592
 12/11/14

Subject: - Release of Grant-in-aid for **Nagaland** State under the National Programme for Control of Blindness during 2014-15 – Regarding- Central Assistance to state Plan Schemes.

Sir,

I am directed to convey the sanction of the President for the payment of Rs.93.88/- lakh (Rupees ninety three lakh eighty eight thousand Only) as Grant-in-aid for **Nagaland State** for meeting the expenses towards the **Catops & various other scheme (Recurring)** under NPCB during the year 2014-15 The payment may be made to **Nagaland State**.

Name of Component	(Rs. in lakh)
	Nagaland
Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms	16.50
Other Eye disease	2.40
Screening and free spectacles to school children	15.00
Screening and free spectacles for near work to Old Person (New component)	2.00
Training of PMOA	2.00
State level IEC	5.00
Maintenance of Ophthalmic Equipments	6.34
Ophthalmic Surgeon	14.40
Ophthalmic Assistant	24.48
Data Entry Operator for district level	5.76
Total	93.88

The unspent balance for the year 2014-15 on the basis of Provisional UC has been carried forward for the year 2014-15. The details are as under:

Name of State	Total Allocation	Unspent balance as on 31/3/14	Committed expenditure	(Rs. in lakh)	
				Releases 1 st instt. After deducting the unspent balance	Balance
Nagaland	238.88	127.68	-	111.20	127.68

The expenditure involved is debitable to Demand No.47- Department of Health, 3601 Grant-in-aid to State Governments (Major Head) 02796- Scheduled Tribes Sub Plan (Major Head) 3508 – Flexible pool for Non Communicable Diseases- National Blindness Control Programme (New), 350831 – Grant-in-aid General during 2014-15.

This issues with the approval of IFD vide Concurrence Dy. No.C-1494 dated 13.10.2014.

Yours faithfully,

K K Jhelli

(K K Jhelli)

No.G.23011/2/2014-Budget (NRHM)
Government of India
Ministry of Health and Family Welfare
Budget (NRHM) Section

New Delhi, dated the 31st October, 2014.

To

The Principal Accounts Office,
(Compilation Section),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

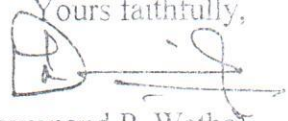
Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of Rs.11120 thousands (Rupees one crore eleven lakh & twenty thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

FROM				TO	
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)		
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)		
69	Flexible Pool for Non-Communicable Diseases	3508	Flexible Pool for Non-Communicable Diseases - National Blindness Control Programme (New)		
6901	National Blindness and Trachoma Control Programme				
690131	Grants-in-aid-General	11120	Grants-in-aid-General	11120	
Total		11120	Total		11120

2. This issues with the approval of Secretary (HFW) vide FTS No.100212 dated 13.08.2014.

Yours faithfully,

(Dewanand P. Wetbe)
US (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File NoT.12012/26/2014-BC
4. NRHM III Section.