

No. T.12012/21/2014-BC
 Government of India
 Ministry of Health & Family Welfare
 (Department of Health & Family Welfare)

Advice No. 1264 ST
 T. E. No. 120 11/14
 E.C.R. 11/11/14
 Nirman Bhawan, New Delhi
 Dated: November 03, 2014

To

The Principal Accounts Officer,
 (Compilation Section),
 Ministry of Health & Family Welfare,
 Nirman Bhawan,
 New Delhi

S.O. No. 583
 7/11/14

Subject: - Release of Grant-in -aid for Arunachal Pradesh State under the National Programme for Control of Blindness during 2014-15 – Regarding- Central Assistance to state Plan Schemes.

Sir,

I am directed to convey the sanction of the President for the payment of Rs.123.32/- lakh (Rupees one crore twenty three lakh thirty two thousand Only) as Grant-in-aid for **Arunachal Pradesh State** for meeting the expenses towards the **Catops & various other scheme (Recurring)** under NPCB during the year 2014-15 The payment may be made to **Arunachal Pradesh State**.

Name of Component	(Rs. in lakh)
	Arunachal Pradesh
Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms	25.00
Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	3.07
Other Eye disease	3.20
Screening and free spectacles to school children	8.25
Screening and free spectacles for near work to Old Person (New component)	2.00
Recurring GIA to Eye Bank (Eye Bank will reimburse to Eye Donation Centre for eye collected by them)	-
Training of PMOA	2.00
State level IEC	10.00
Maintenance of Ophthalmic Equipments	20.00
Ophthalmic Surgeon	14.40
Ophthalmic Assistant	20.16
Eye Donation Counsellor	7.56
Data Entry Operator for district level	7.68
Total	123.32

The unspent balance for the year 2014-15 on the basis of Provisional UC has been carried forward for the year 2014-15. The details are as under:

Name of State	Total Allocation	Unspent balance as on 31/3/14	Committed expenditure	(Rs. in lakh)	
				Releases 1 st instt. After deducting the balance	Balance
Arunachal Pradesh	350.00	60.23	54.55	256.82	93.18

Handwritten signature

The expenditure involved is debitible to Demand No.47-- Department of Health, 3601 Grant-in-aid to State Governments (Major Head) 02796- Scheduled Tribes Sub Plan (Major Head) 3508 – Flexible pool for Non Communicable Diseases- National Blindness Control Programme (New), 350831 – Grant-in –aid General during 2014-15.

This issues with the approval of IFD vide Concurrence Dy. No.C-553 dated 18.06.2014.

Yours faithfully,



(K K Jhell)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Secretary, Department of Health Government of Arunachal Pradesh.
2. Accountant General Government of Arunachal Pradesh.
3. Directorate of Health Services, Government of Arunachal Pradesh
4. State Programme Office (NPCB) Government of Arunachal Pradesh.
5. The Director of Audit, Central Revenues I.P. State New Delhi
6. Ministry of Finance (Plan Finance Division), D/Economic Affairs, New Delhi
7. Planning Commission (Health /PA Division), New Delhi
8. Section officer (NRHM- F).
9. DDG (O) Dte. GHS



(K K Jhell)

Under Secretary to the Government of India

No.G.23011/2/2014-Budget (NRHM)
Government of India
Ministry of Health and Family Welfare
Budget (NRHM) Section

New Delhi, dated the 1st July, 2014.

To

The Principal Accounts Office,
(Compilation Section),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of Rs.98021 thousands (Rupees nine crore eighty lakh & twenty-one thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

FROM			(Rs. in thousand)		TO	
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)			
00288	Public Health - Prevention and Control of Diseases (Minor Head)	02263	Public Health - Prevention and Control of Diseases (Minor Head)			
11	Flexible Pool for Non-Communicable Diseases	09	Flexible Pool for Non-Communicable Diseases (New)			
1101	National Blindness and Trachoma Control Programme	0901	National Blindness Control Programme (New)			
11031	Grants-in-aid-General	98021	090131	Grants-in-aid-General	54619	
			02789	Scheduled Caste Sub Plan (Minor Head)		
			3508	Flexible Pool for Non-Communicable Diseases - National Blindness Control Programme (New)		
			350831	Grants-in-aid-General	5053	
			02796	Scheduled Tribe Sub Plan (Minor Head)		
			3508	Flexible Pool for Non-Communicable Diseases - National Blindness Control Programme (New)		
			350831	Grants-in-aid-General	38349	
Total		98021	Total		98021	

This issues with the approval of Secretary (HFW) vide FTS No.92126 dated 30.06.2014.

Yours faithfully,

Manmohan Kaur
(Manmohan Kaur)
US (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File NoT.12012/23/2014-BC
4. NRHM III Section.