No. T.12012/21/2014-BC Government of India Ministry of Health & Family Welfare (Department of Health & Family Welfare)

NR Gen

Nirman Bhawan, New Delhi &

Dated: November 03, 2014

To

The Principal Accounts Officer, (Compilation Section), Ministry of Health & Family Welfare, Nirman Bhawan. New Delhi

C. 50 N. 584

Subject: -

Release of Grant-in -aid for Arunachal Pradesh State under the National Programme for Control of Blindness during 2014-15 - Regarding- Central Assistance to state Plan Schemes.

Sir,

I am directed to convey the sanction of the President for the payment of Rs.90.46/lakh (Rupees ninety lakh forty six thousand Only) as Grant-in-aid for Arunachal Pradesh State for meeting the expenses towards the Non Recurring under NPCB during the year 2014-15 in the following manner:-

A1	(Rs. in lakh		
Name of Component	Arunachal Pradesh		
For Construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)	58.39		
For Vision Centre (PHC)	2 07		
For Mobile Ophthalmic Units (renamed as Multipurpose distt. Mobile ophthalmic unit	30.00		
Total	90.46		

The unspent balance for the year 2014-15 on the basis of Provisional UC has been carried forward for the year 2014-15. The details are as under:

(Rs. in lakh)

Name of State	Total Allocation	Unspent balance as on 31/3/14	Committed expenditure	Releases 1st instt. After deducting the unspent balance	Balance
Arunachal Pradesh	350.00	60.23	54.55	256.82	93.18

The expenditure involved is debitable to Demand No.47- Department of Health, 3601 Grant-in-aid to State Governments (Major Head) 02263- Public Health-Prevention and Control of Diseases (Minor Head), 09 - Flexible pool for Communicable Diseases New, 0901- National Programme for Control of Blindness New, 090131 - Grant-in -aid General during 2014-15.

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Cont.....2/-

No.G.23011/2/2014-Budget (NRHM) Government of India Ministry of Health and Family Welfare Budget (NRHM) Section

New Delhi, dated the 1st July, 2014.

To

The Principal Accounts Office, (Compilation Section), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15 - Issue of Assurance letter.

Sir.

I am directed to certify that funds to the extent of Rs.98021 thousands (Rupees nine crore eighty lakh & twenty-one thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

	777			(Rs. in	thousand)	
FROM				ТО		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State (Major Head)	Government	
00288	Public Health – Prevention and Control of Diseases (Minor Head)		02263	Public Health – Prevention and Contr of Diseases (Minor Head)		
11	Flexible Pool for Non-Communicable Diseases		09	Flexible Pool for Non-Communicable Diseases (New)		
1101	National Blindness and Trachoma Control Programme		0901	National Blindness Control Programme (New)		
11031	Grants-in-aid-General	98021	090131	Grants-in-aid-General	54619	
			02789	Scheduled Caste Sub Plan (Minor Head)		
			3508	Flexible Pool for Non-Communicable Diseases - National Blindness Control Programme (New)		
			350831	Grants-in-aid-General	5053	
			02796	Scheduled Tribe Sub Plan (Minor Head)		
			3508	Flexible Pool for Non-Communicable Diseases - National Blindness Control Programme (New)		
			350831	Grants-in-aid-General	38349	
Total		98021	Total		98021	

This issues with the approval of Secretary (HFW) vide FTS No.92126 dated 30.06.2014.

Yours faithfully,

(Manmohan Kaur)

US (Budget)

Copy to:-

- 1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi. 2. Finance Desk-I
- 3. File NoT.12012/23/2014-BC
- 4. NRHM III Section.