

**Prao/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001
Sir,

Code No:	732
Advice No:	1183
Advice Date:	27/10/2014

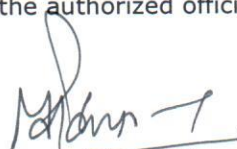
Please debit our account with Rs. **2,57,75,000/- (Two Crore Fifty Seven Lakh Seventy Five Thousand Only.)**
by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2014**

The Amount to be Settled: **October, 2014**

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	2,57,75,000	4-10/2014-15/NVBDCP/Acctts/GIA/GFATM/14(b) dated 15/10/2014
GRAND TOTAL:				2,57,75,000	

Signature of the authorized official


(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER

SPEED POST

Advice No...1183.....

T. E. No...112.....1R/14

E.C.R.....

No.4-10/2014-15/NVBDCP/Acctts/GIA/GFATM/14(b)

Government of India

Directorate of National Vector Borne Disease Control Programme,
22- Sham Nath Marg, Delhi – 110054

Dated the, 15.10.2014

To,

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

S. D. J. No. 522
16/10/14

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Manipur for 2014-15 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2014-15/NVBDCP/Acctts/GIA/GFATM (iii) dated 09.10.2014 (Sanction enclosed) to the release of **Rs. 2,57,75,000/-** (Rupees Two crore Fifty Seven lakh Seventy Five thousand only) to the **State Government of Manipur** towards first installment of Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Tribe Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2014-15.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 47 – Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head), 02796 – Scheduled Tribe Sub Plan (Minor Head); 35 – Public Health – Prevention and Control of Diseases, 3503 - Flexible Pool for Communicable Diseases – NVBDCP- Cash Grants - GC (New); 350331 - Grants-in-aid-General for the financial year 2014-15 (Plan).

Contd.....

6. No utilization is pending against Manipur Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of **Rs. 2,57,75,000/-**(Rupees Two crore Fifty Seven lakh Seventy Five thousand only) to the State Government of Manipur with copies endorsed to Accountant General and Finance Department of State Government of Manipur.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-1426 dated 30.09.2014.

(Rupees in lakh)

a	Allocated Budget Estimate	2708.80
b	Expenditure prior to this Sanction	2419.01
c	Amount of the Current Sanction	257.75
d	Cumulative expenditure (b+c)	2676.76
e	Balance Budget after the current release	32.04

Yours faithfully,


Dy. Asstt. Director,
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Mission Director (Health & Family Welfare), New Secretariat Building Room No. 206, Imphal – 795 001(MANIPUR).
- 3) The State Programme Officer (NVBDCP), R.M.C. Complex, Lamphelpet, Imphal West - 795 004 (MANIPUR).
- 4) Dr Rishi Kumar Jaiswal, Asst. Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

No.4-10/2014-15/NVBDCP/Accts./GIA/GFATM (iii)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th October, 2014

To,
The Director,
Directorate of NVBDCP,
22-Sham Nath Marg,
Delhi-110054.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2014-15 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.2,57,75,000/- (Rupees Two Crore Fifty Seven Lakh Seventy Five Thousand only)** as Grants-in-Aid to the under mentioned **NE State under NHM out of the Domestic Budgetary Support (Scheduled Tribe Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2014-15 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Manipur	257.75
	Total	257.75

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2014-15, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.

3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.

4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.

5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

Contd...

No.G.23011/2/2014-Budget (NRHM)
Government of India
Ministry of Health and Family Welfare
Budget (NRHM) Section

New Delhi, dated the 8th October, 2014.

To

The Principal Accounts Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15 - Issue of Assurance letter.

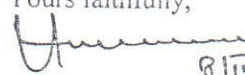
Sir,

I am directed to certify that funds to the extent of Rs.74925 thousand (Rupees seven crore forty-nine lakh and twenty-five thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

FROM				TO	
2552	North Eastern Areas (Major Head)	3601		Grants-in-aid to State Governments (Major Head)	
00288	PH - Prevention & Control of Diseases (Minor Head)	02263		PH - Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases	08		Flexible Pool for Communicable Diseases (New)	
1001	National Vector Borne Disease Control Programme-Cash Grant-EAC	0802		National Vector Borne Disease Control Programme-Cash Grants - GC (New)	
100131	Grant-in-aid-General	47652	080231	Grant-in-aid-General	47652
00789	Scheduled Caste Sub Plan (Minor Head)	02789		Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases (New)	35		PH - Prevention & Control of Diseases	
6501	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503		Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
650131	Grant-in-aid-General	1498	350331	Grant-in-aid-General	1498
00288	PH - Prevention & Control of Diseases (Minor Head)	02796		Scheduled Tribe Sub Plan (Minor Head)	
10	Flexible Pool for Communicable Diseases	35		PH - Prevention & Control of Diseases	
1001	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503		Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
100131	Grant-in-aid-General	25775	350331	Grant-in-aid-General	25775
	Total	74925		Total	74925

2. This issues with the approval of Secretary (HFW) vide FTS No.100212 dated 13.08.2014.

Yours faithfully,


(Rajeshwar Prasad)
Adviser (Budget)

- Copy to:-
1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi
 2. Finance Desk-I
 3. File No.4-10/2014-15/NVBDCP/Acctts./GIA/GFATM
 4. NRHM – III Section