

**Prao/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	732
Advice No:	1087
Advice Date:	30/09/2014

Sir,

Please debit our account with Rs. **65,49,000/- (Sixty Five Lakh Forty Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2014** The Amount to be Settled: **September, 2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	9156- NATIONAL HEALTH MISSION INCLUDING NRHM	65,49,000	4-10/2014- 15/NVBDCP/Acctts/GIA/GFATM/Part File dated 29/09/2014
GRAND TOTAL:				65,49,000	

Signature of the authorized official


(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER

Advice No. 1087/
T. E. No. 100/1029/14
E.C.R.
SAO
30/9

No.4-10/2014-15/NVBDCP/Accts./GIA/GFATM /Part File/11(c)
Government of India
Directorate of National Vector Borne Disease Control Programme,
22- Sham Nath Marg, Delhi – 110054

Dated the,

To,

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Tripura for 2014-15 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2014-15/NVBDCP/Accts./GIA/GFATM/Part File-1 (ii) dated 29.09.2014 (Sanction enclosed) to the release of **Rs. 65,49,000/-** (Rupees Sixty Five lakh Forty Nine thousand only) to the **State Government of Tripura** towards first installment of Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2014-15 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 47 – Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head), 02789-Scheduled Caste Sub Plan (Minor Head); 35-Public Health – Prevention and Control of Diseases, 3503-Flexible Pool for Communicable Diseases – NVBDCP-Cash Grants - GC (New); 350331 - Grants-in-aid-General for the financial year 2014-15 (Plan).

Contd.....

6. No utilization is pending against Tripura Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of **Rs. 65,49,000/-** (Rupees Sixty Five lakh Forty Nine thousand only) to the State Government of Tripura with copies endorsed to Accountant General and Finance Department of State Government of Tripura.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-691 dated 04.07.2014.

(Rupees in lakh)

a	Allocated Budget Estimate	277.03
b	Expenditure prior to this Sanction	169.18
c	Amount of the Current Sanction	65.49
d	Cumulative expenditure (b+c)	234.67
e	Balance Budget after the current release	42.36

Yours faithfully,



Administrative Officer,
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Mission Director (NRHM), State Health & Family Welfare Society Tripura Health Directorate Building, Government of Tripura, 3rd Floor, Pt. Nehru Complex, Gurkhabasti, Agartala – 799006 (TRIPURA).
- 3) The Assistant Director (NVBDCP), O/o Directorate of Health Services & Medical Education, Govt. of Tripura, Pandit Nehru Complex, Gurkhabasti, Agartala - 799 006 (TRIPURA).
- 4) Dr. Avdhesh Kumar, Additional Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

No.G.23011/2/2014-Budget (NRHM)
Government of India
Ministry of Health and Family Welfare
Budget (NRHM) Section

NER-50

To

New Delhi, dated the 29th September, 2014.

The Principal Accounts Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15
- Issue of Assurance letter.**

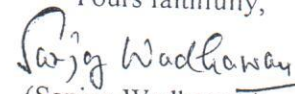
Sir,

I am directed to certify that funds to the extent of Rs.137053 thousand (Rupees thirteen crore seventy lakh and fifty-three thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

FROM				TO	
				(Rs. in thousands)	
2552	North Eastern Areas (Major Head)	3601		Grants-in-aid to State Governments (Major Head)	
00288	PH - Prevention & Control of Diseases (Minor Head)	02263		PH - Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases	08		Flexible Pool for Communicable Diseases (New)	
1001	National Vector Borne Disease Control Programme-Cash Grant-EAC	0802		National Vector Borne Disease Control Programme-Cash Grants - GC (New)	
100131	Grant-in-aid-General	54468	080231	Grant-in-aid-General	
00789	Scheduled Caste Sub Plan (Minor Head)	02789		Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases (New)	35		PH - Prevention & Control of Diseases	
6501	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503		Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
650131	Grant-in-aid-General	9303	350331	Grant-in-aid-General	
00288	PH - Prevention & Control of Diseases (Minor Head)	02796		Scheduled Tribe Sub Plan (Minor Head)	
10	Flexible Pool for Communicable Diseases	35		PH - Prevention & Control of Diseases	
1001	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503		Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
100131	Grant-in-aid-General	73282	350331	Grant-in-aid-General	
	Total	137053		Total	
				73282	
				137053	

2. This issues with the approval of Secretary (HFW) vide FTS No.100212 dated 13.08.2014.

Yours faithfully,


(Sanjay Wadhawan)
US (Budget)

- Copy to:-
1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi
 2. Finance Desk-I
 3. File No.4-10/2014-15/NVBDCP/Acctts./GIA/GFATM/Part File-1
 4. NRHM - III Section