

**Prao/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	732
Advice No:	1058
Advice Date:	30/09/2014


Sir,

Please debit our account with Rs.**89,09,000/- (Eighty Nine Lakh Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2014** The Amount to be Settled: **September,2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	89,09,000	4-10/2014-15/NVBDCP/Acctts/GIA/GFATM/Part File-4 dated 25/09/2014
GRAND TOTAL:				89,09,000	

Signature of the authorized official


(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER

1058

Advice No.....

T. E. No... 10/03/14

E.C.R.....

Handwritten signature and initials

No.4-10/2014-15/NVBDCP/Acctts./GIA/GFATM /Part File-4/9(c)
Government of India
Directorate of National Vector Borne Disease Control Programme,
22- Sham Nath Marg, Delhi – 110054

Dated the, 25-09-14

To,

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Tripura for 2014-15 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2014-15/ NVBDCP/Acctts./GIA/GFATM/Part File-4 (ii) dated 19.09.2014 (Sanction enclosed) to the release of **Rs. 89,09,000/-** (Rupees Eighty Nine lakh Nine thousand only) to the **State Government of Tripura** towards first installment of Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2014-15 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 47 – Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head), 02789-Scheduled Caste Sub Plan (Minor Head); 35-Public Health – Prevention and Control of Diseases, 3503-Flexible Pool for Communicable Diseases – NVBDCP-Cash Grants - GC (New); 350331 - Grants-in-aid-General for the financial year 2014-15 (Plan).

Contd.....

6. No utilization is pending against Tripura Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of **Rs. 89,09,000/-**(Rupees Eighty Nine lakh Nine thousand only) to the State Government of Tripura with copies endorsed to Accountant General and Finance Department of State Government of Tripura.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-1206 dated 11.09.2014.

(Rupees in lakh)

a	Allocated Budget Estimate	277.03
b	Expenditure prior to this Sanction	52.55
c	Amount of the Current Sanction	89.09
d	Cumulative expenditure (b+c)	141.64
e	Balance Budget after the current release	135.39

Yours faithfully,


Dy. Asstt. Director,
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Mission Director (NRHM), State Health & Family Welfare Society Tripura Health Directorate Building, Government of Tripura, 3rd Floor, Pt. Nehru Complex, Gurkhabasti, Agartala – 799006 (TRIPURA).
- 3) The Assistant Director (NVBDCP), O/o Directorate of Health Services & Medical Education, Govt. of Tripura, Pandit Nehru Complex, Gurkhabasti, Agartala - 799 006 (TRIPURA).
- 4) Dr. Avdhesh Kumar, Additional Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 19th September, 2014

To,

The Director,
Dte. of NVBDCP,
22-Sham Nath Marg,
Delhi-110054.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2014-15 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.1,30,39,000/- (Rupees One Crore Thirty Lakh Thirty Nine Thousand only)** as Grants-in-Aid to the under mentioned **NE States under NHM out of the Domestic Budgetary Support (Scheduled Castes Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2014-15 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Assam	38.89
2.	Mizoram	0.48
3.	Meghalaya	1.93
4.	Tripura	89.09
	Total	130.39

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2014-15, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.

3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.

4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.

5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

Contd...

No.G.23011/2/2014-Budget (NRHM)
Government of India
Ministry of Health and Family Welfare
Budget (NRHM) Section

New Delhi, dated the 19th September, 2014.

To

The Principal Accounts Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.47-Deptt. of Health & F.W. during 2014-15
- Issue of Assurance letter.**

Sir,

In supersession of earlier re-appropriation order (NER-45) of even number dated 17th September August 2014, I am directed to certify that funds to the extent of Rs.250920 thousand (Rupees twenty-five crore nine lakh and twenty thousand only) will be provided by re-appropriation of funds within the Grant No.47-Department of Health & Family Welfare during 2014-15 under Sub-Head as indicated below:-

(Rs. in thousands)

FROM			TO	
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)	
00288	PH - Prevention & Control of Diseases (Minor Head)	02263	PH - Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases	08	Flexible Pool for Communicable Diseases (New)	
1001	National Vector Borne Disease Control Programme-Cash Grant-EAC	0802	National Vector Borne Disease Control Programme-Cash Grants - GC (New)	
100131	Grant-in-aid-General	35696	080231	Grant-in-aid-General
1002	National Vector Borne Disease Control Programme-Cash Grant-GC			85491
100231	Grant-in-aid-General	49795		
00789	Scheduled Caste Sub Plan (Minor Head)	02789	Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases (New)	35	PH - Prevention & Control of Diseases	
6501	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503	Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
650131	Grant-in-aid-General	9102	350331	Grant-in-aid-General
6502	National Vector Borne Disease Control Programme-Cash Grant-GC			13039
650231	Grant-in-aid-General	3937		
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases (New)	35	PH - Prevention & Control of Diseases	
6801	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503	Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
680131	Grant-in-aid-General	23515	350331	Grant-in-aid-General
00288	PH - Prevention & Control of Diseases (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)	
10	Flexible Pool for Communicable Diseases	35	PH - Prevention & Control of Diseases	
1001	National Vector Borne Disease Control Programme-Cash Grant-EAC	3503	Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC (New)	
100131	Grant-in-aid-General	128875	350331	Grant-in-aid-General
	Total	250920	Total	250920