

**Prao/Comp/advice/2014-15/
GOVERNMENT OF INDIA
PRINCIPAL ACCOUNTS OFFICE, MIN. OF HEALTH & FW
NIRMAN BHAVAN , NEW DELHI
Telephone No: 011-23063785 Fax No: 011-23061192**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	732
Advice No:	1056
Advice Date:	30/09/2014

Sir,

Please debit our account with Rs.**48,000/- (Forty Eight Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2014** The Amount to be Settled: **September,2014**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	9156-NATIONAL HEALTH MISSION INCLUDING NRHM	48,000	4-10/2014-15/NVBDCP/Acctts/GIA/GFATM/Part File-4 dated 25/09/2014
GRAND TOTAL:				48,000	

Signature of the authorized official

**(Jai Parkash Sharma)
SR. ACCOUNTS OFFICER**

1056
Advice No.....
T. E. No.....1056/9/14
E.C.R.....

No.4-10/2014-15/NVBDCP/Acctts./GIA/GFATM /Part File-4/6cc
Government of India
Directorate of National Vector Borne Disease Control Programme,
22- Sham Nath Marg, Delhi – 110054

Dated the, 25-09-14

M/S 3110
Smt. H
M

To,

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Mizoram for 2014-15 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2014-15/NVBDCP/Acctts./GIA/GFATM/Part File-4 (ii) dated 19.09.2014 (Sanction enclosed) to the release of **Rs. 48,000/-** (Rupees Forty Eight thousand only) to the **State Government of Mizoram** towards first installment of Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2014-15 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 47 – Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head), 02789-Scheduled Caste Sub Plan (Minor Head); 35-Public Health – Prevention and Control of Diseases, 3503-Flexible Pool for Communicable Diseases – NVBDCP-Cash Grants - GC (New); 350331 - Grants-in-aid-General for the financial year 2014-15 (Plan).

Contd.....

6. No utilization is pending against Mizoram Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of **Rs. 48,000/-**(Rupees Forty Eight thousand only) to the State Government of Mizoram with copies endorsed to Accountant General and Finance Department of State Government of Mizoram.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-1206 dated 11.09.2014.

(Rupees in lakh)

a	Allocated Budget Estimate	277.03
b	Expenditure prior to this Sanction	50.14
c	Amount of the Current Sanction	0.48
d	Cumulative expenditure (b+c)	50.62
e	Balance Budget after the current release	226.41

Yours faithfully,


24/9/14
Dy. Asstt. Director,
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Mission Director (NRHM), Directorate of Health Services, Mizoram State Health Society, Dept of Health & FW, Civil Secretariate, Govt of Mizoram, Dintnar Aizwal – 796001(MIZORAM).
- 3) The Joint Director (NVBDCP), Directorate of Medical & Health Services, Dindhar Aizwal - 796 001(MIZORAM).
- 4) Dr Suman Lata Wattal, Deputy Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

No.4-10/2014-15/NVBDCP/Acctts./GIA/GFATM/Part File-4 (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 19th September, 2014

To,
The Director,
Dte. of NVBDCP,
22-Sham Nath Marg,
Delhi-110054.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2014-15 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.1,30,39,000/- (Rupees One Crore Thirty Lakh Thirty Nine Thousand only)** as Grants-in-Aid to the under mentioned **NE States under NHM out of the Domestic Budgetary Support (Scheduled Castes Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2014-15 through treasury route:


Sl.No	State	Amount approved (Rs. in Lakh)
1.	Assam	38.89
2.	Mizoram	0.48
3.	Meghalaya	1.93
4.	Tripura	89.09
	Total	130.39

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2014-15, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

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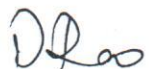
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.
8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.
9. Releases made under this Sanction Order are only in respect of Programmes/Schemes/activities for which:
 - (i) Unspent balance for the previous year 2013-14 has been adjusted.
 - (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2014 have been received from the States.
 - (iii) No UCs is pending from these States/UTs for the year 2012-13.
 - (iv) Audited Accounts and UCs for the year 2012-13 have been received.
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.47-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub-Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 35-Public Health-Prevention and Control of Diseases; 3503-Flexible Pool for Communicable Diseases-National Vector Borne Disease Control Programme-Cash Grants-GC(New); 350331-Grants-in-aid-General for the financial year 2014-15 (Plan).
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.
12. This expenditure is subject to availability of funds and within the allocated provision.
13. This issues with the concurrence of IFD vide their Concurrence Dy. No. C-1206, dated 11.09.2014.

Yours faithfully,


(C.V. Dharma Rao)
Director
Tel. No. 23062432

Copy for appropriate action to:

1. The Pr. PAO, Ministry of Health FW, Nirman Bhawan, New Delhi.
2. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
3. Mission Director (NHM) of the State indicated under table at para 1 above.
4. Under Secretary (Fin.)/Under Secretary (NHM-Finance), MOH&FW.
5. Sanction Folder.


(C.V. Dharma Rao)
Director